



Emergency Support to Social Protection Project (P151923)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-Jun-2015 | ISR19752 |

Implementing Agencies: Social Welfare Fund

Key Dates

Key Project Dates

Board Approval date:09-Dec-2014

Effectiveness Date:30-Dec-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to assist the Recipient in providing cash transfers to Social Welfare Fund (SWF) beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to SWF's Cash Transfer Program:(Cost \$119.97 M)

Project Management:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The current political/security situation in Yemen has greatly affected the implementation of the projects, and our portfolio more generally. On February 10, the Bank initiated an assessment under OP7.30 on Bank’s “Dealings with *de facto* Governments”, which concluded that the security situation had deteriorated to the degree that the Bank was unable to exercise effective management over its projects. Specifically, the Bank’s ability to communicate and coordinate with government counterparts has declined significantly; government counterparts cannot perform their obligations as agreed under the relevant legal agreements; project implementation areas are not accessible; the security environment is inadequate for Bank presence and supervision, making fiduciary monitoring and oversight extremely difficult. In light of this assessment, and pursuant to the legal agreements of IDA credits and grants, and trust fund grants, read together with the relevant provisions of the applicable General Conditions, and Standard Conditions, the Bank has suspended disbursements under the Yemen portfolio, including all IDA Credits and Grants and Grants administered under the Trust Funds as of March 11, 2015.

The situation also impacted adversely implementation progress of this project. Specifically,”

Implementation of the IDA and Trust Fund financed projects have been greatly affected by the situation prevailing in Yemen since January 19, 2015. As a precautionary measure, the Bank suspended all missions to Yemen as of January 23, 2015, closed the Sana’a office as of February 18th. The power struggle between Houthi forces and those loyal to President Hadi further escalated in March 2015 amid deepening political tensions and an uptick in sectarian violence. Following the Houthi advance towards crucial installations in Taiz and Aden, a coalition of ten countries, led by Saudi Arabia, launched a military campaign on March, 26, 2015, with airstrikes aimed at stopping the Houthis from taking more territory. In response to further deterioration of the security environment, on March 26, 2015, management initiated the next level of security plans and arrangements for remaining Sana’a-based staff, including staff relocation within Yemen or evacuation to Cairo.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Low	● Substantial
Environment and Social	--	● Low	● Substantial
Stakeholders	--	● Low	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7248510.00	7248510.00	7248510.00
Date	31-Dec-2014	10-Mar-2015	08-Jun-2015	30-Jun-2016

▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7248510.00	7248510.00	7248510.00
Date	31-Dec-2014	10-Mar-2015	08-Jun-2015	30-Jun-2016

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	3769225.00	3769225.00
Date	31-Dec-2014	--	08-Jun-2015	30-Jun-2016

► Completion of SWF Beneficiary Survey (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	10-Mar-2015	08-Jun-2015	30-Jun-2016

Overall Comments

Intermediate Results Indicators

► Timely submission of Monitoring Reports (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	Not yet	MR 4 submitted by March 31, 2016
Date	--	--	10-Mar-2015	30-Jun-2016

► Updated proxy means test (PMT) formula agreed upon (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	10-Mar-2015	10-Mar-2015	30-Jun-2016



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2014	10-Mar-2015	10-Mar-2015	30-Jun-2016

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016



► Recertification survey methodology agreed upon (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

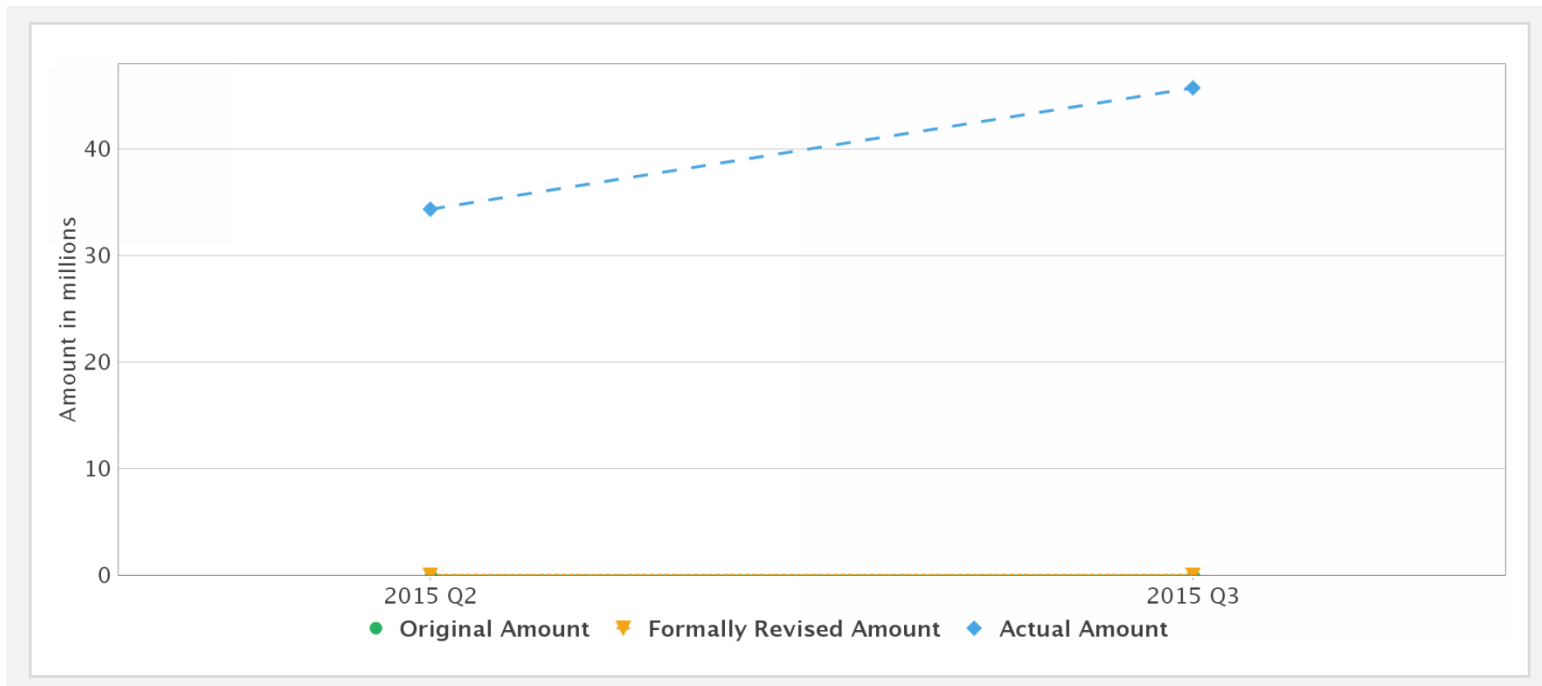
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151923	IDA-D0120	Effective	USD	90.00	90.00	0.00	34.35	51.56	 38%
P151923	TF-18196	Effective	USD	28.47	28.47	0.00	11.39	17.08	 40%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151923	IDA-D0120	Effective	09-Dec-2014	19-Dec-2014	30-Dec-2014	31-Dec-2016	31-Dec-2016
P151923	TF-18196	Effective	19-Dec-2014	19-Dec-2014	30-Dec-2014	30-Jun-2016	30-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.