



Emergency Support to Social Protection Project (P151923)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 24-Mar-2015 | ISR18248 |

Implementing Agencies: Social Welfare Fund

Key Dates

Key Project Dates

Board Approval date:09-Dec-2014

Effectiveness Date:30-Dec-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to assist the Recipient in providing cash transfers to Social Welfare Fund (SWF) beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to SWF's Cash Transfer Program:(Cost \$119.97 M)

Project Management:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The project, which will be implemented over eighteen months, has two components: (i) Support to SWF Cash Transfer Program; and (ii) Project Management and Monitoring. The proposed project will finance cash assistance to poor families in Yemen through the SWF CT program and support SWF beneficiary survey to help improve the efficiency the CT program. While the bulk of the project proceeds will be used to deliver CT for the poor and vulnerable, the operation will finance an urgently needed SWF beneficiary survey. Through the survey, up-to-date information will be collected from families currently in the program, those that were deemed ineligible in the 2008 recertification and re-targeting exercise, and new households that were never considered for SWF benefits before. The recertification exercise will be an opportunity for the GOY to reconsider new cutoff points to recertify or graduate families, as well as identify potential new beneficiaries most in need.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Low
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	7248510.00	7248510.00
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	7248510.00	7248510.00
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3769225.00	3769225.00
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

► Completion of SWF Beneficiary Survey (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

Overall Comments

Intermediate Results Indicators



▶ Timely submission of Monitoring Reports (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	Not yet	MR 4 submitted by March 31, 2016
Date	--	--	10-Mar-2015	30-Jun-2016

▶ Updated proxy means test (PMT) formula agreed upon (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016





► Recertification survey methodology agreed upon (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	10-Mar-2015	30-Jun-2016

Overall Comments

Data on Financial Performance

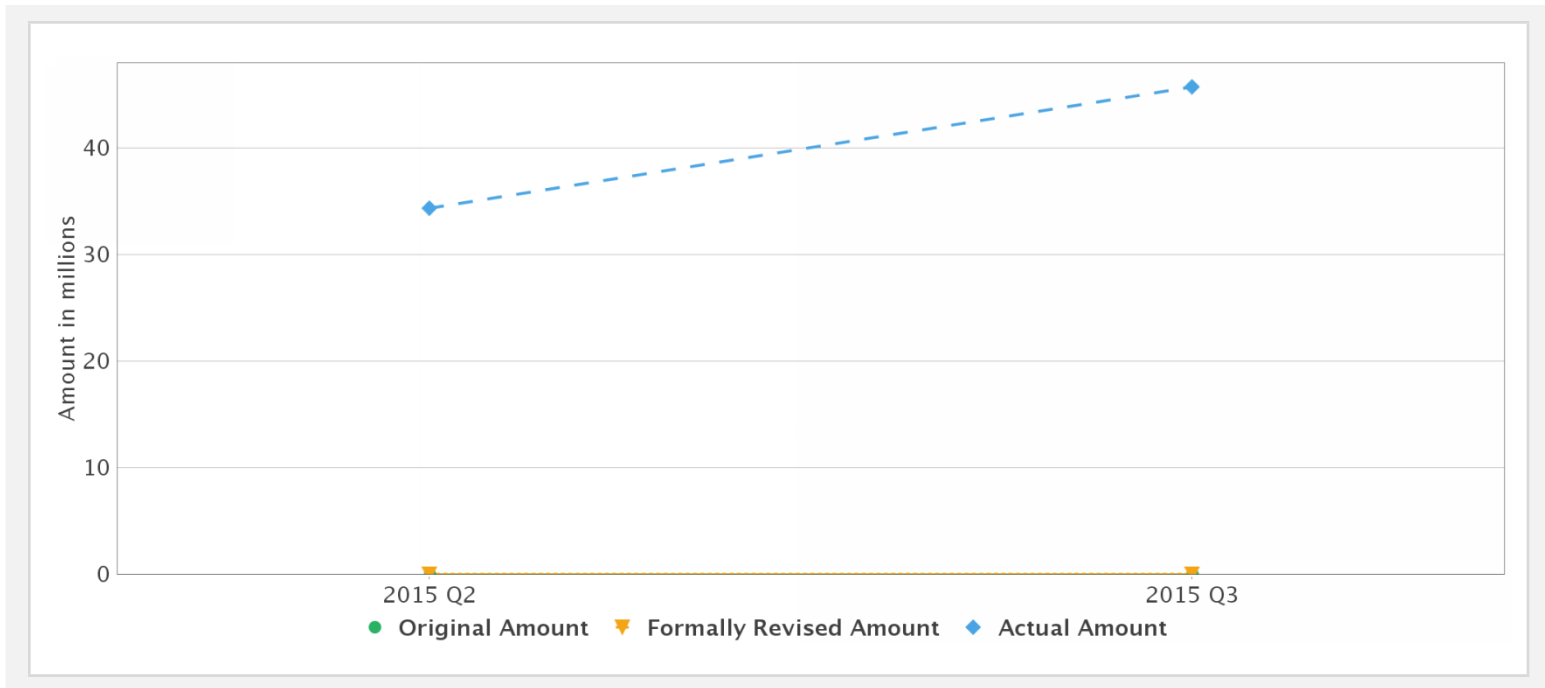
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151923	IDA-D0120	Effective	USD	90.00	90.00	0.00	34.35	51.56	 38%
P151923	TF-18196	Effective	USD	28.47	28.47	0.00	11.39	17.08	 40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151923	IDA-D0120	Effective	09-Dec-2014	19-Dec-2014	30-Dec-2014	31-Dec-2016	31-Dec-2016
P151923	TF-18196	Effective	19-Dec-2014	19-Dec-2014	30-Dec-2014	30-Jun-2016	30-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.