



Emergency Support to Social Protection Project (P151923)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 24-Dec-2015 | ISR22154 |

Implementing Agencies: Social Welfare Fund

Key Dates

Key Project Dates

Bank Approval Date:09-Dec-2014

Effectiveness Date:30-Dec-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to assist the Recipient in providing cash transfers to Social Welfare Fund (SWF) beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to SWF's Cash Transfer Program:(Cost \$119.97 M)

Project Management:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The ongoing conflict has adversely affected the implementation progress of this project. Specifically, disbursement for the second tranche for cash payments under Component 1 of the project could not be made. Given the situation of urgent need of assistance and the need to ensure rapid delivery of cash transfer to the poor and vulnerable, the project disbursed about 40 percent of the Grant amount immediately upon effectiveness and under retroactive financing. The remaining balance of the cash transfer component was expected to be disbursed during first quarter of 2015. However, this could not be made due to the prevailing environment in Yemen. Similarly, the recertification survey work could not start as planned. This is not unique to this project; all Bank projects are similarly affected.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7248510.00	0.00	7248510.00
Date	31-Dec-2014	08-Jun-2015	14-Dec-2015	30-Jun-2016

▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)



Value	0.00	7248510.00	0.00	7248510.00
Date	31-Dec-2014	08-Jun-2015	14-Dec-2015	30-Jun-2016

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3769225.00	0.00	3769225.00
Date	31-Dec-2014	08-Jun-2015	14-Dec-2015	30-Jun-2016

▶ Completion of SWF Beneficiary Survey (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	08-Jun-2015	14-Dec-2015	30-Jun-2016

Overall Comments

Intermediate Results Indicators

▶ Timely submission of Monitoring Reports (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	Not yet	MR 4 submitted by March 31, 2016
Date	--	--	14-Dec-2015	30-Jun-2016



► Updated proxy means test (PMT) formula agreed upon (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	10-Mar-2015	14-Dec-2015	30-Jun-2016

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2014	10-Mar-2015	14-Dec-2015	30-Jun-2016

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00

► Recertification survey methodology agreed upon (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	14-Dec-2015	30-Jun-2016

Overall Comments

Data on Financial Performance



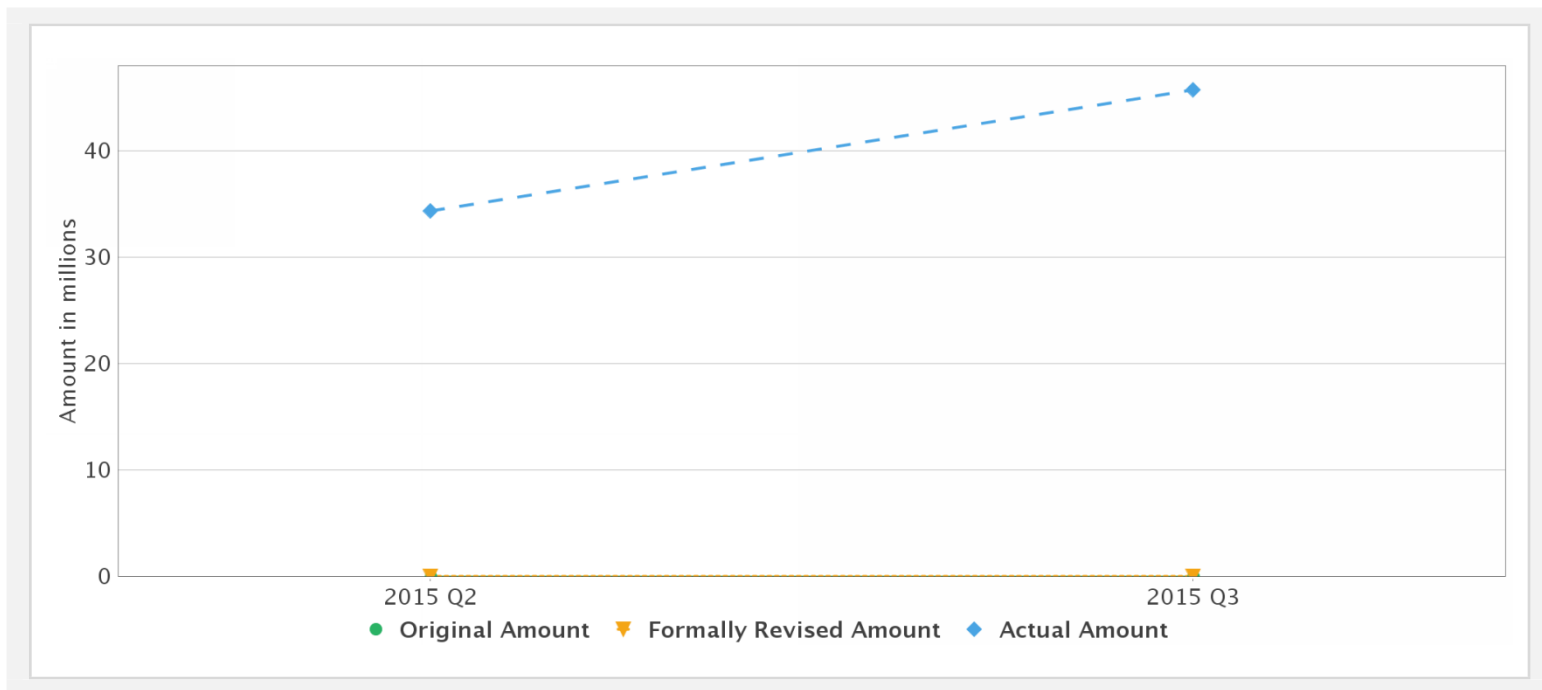
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151923	IDA-D0120	Effective	USD	90.00	90.00	0.00	34.35	51.56	<div style="width: 38%;"><div style="width: 38%;"></div></div> 38%
P151923	TF-18196	Effective	USD	28.47	28.47	0.00	11.39	17.08	<div style="width: 40%;"><div style="width: 40%;"></div></div> 40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151923	IDA-D0120	Effective	09-Dec-2014	19-Dec-2014	30-Dec-2014	31-Dec-2016	31-Dec-2016
P151923	TF-18196	Effective	19-Dec-2014	19-Dec-2014	30-Dec-2014	30-Jun-2016	30-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
