



## Social Safety Net Project (P149323)

AFRICA | Madagascar | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 08-Dec-2015 | ISR21658 |

Implementing Agencies: Ministry of Population, Social Protection and Promotion of Women, FID

### Key Dates

#### Key Project Dates

Bank Approval Date:16-Sep-2015

Effectiveness Date:--

Planned Mid Term Review Date:31-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the government in increasing the access of extremely poor households to safety net services and in laying the foundations for a social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Building a safety net for the poor in selected rural areas:(Cost \$30.20 M)

Component 2: Strengthening safety net administration, monitoring and social accountability:(Cost \$6.50 M)

Component 3: Building the institutional capacity for coordination, monitoring and evaluation of the social protection system:(Cost \$3.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

This is the initial ISR for the project. The Project was approved by the World Bank's Board on September 18, 2015, and was launched in Madagascar during the same week by the Minister of Population, Social Protection and Promotion of Women, and the World Bank team. The Financing Agreement has been counter-signed by the Government on November 13, 2015 but effectiveness has not yet been declared pending approval by Parliament and provision of the legal opinion. The team will closely follow up on these final steps toward effectiveness. First payments to beneficiaries under the safety net component 1 will be made in January 2016 - if the project has become effective and the funds have been disbursed by the Bank.

The Ministry is in the process of nominating a Coordinator for component 3 in accordance with Bank guidelines. The Minister indicated that they have identified various suitable candidates.

Finally, the country's first National Social Protection Policy has been validated by the public and approved by Cabinet in mid-September, which is a big step towards the development of a more coherent and coordinated effort to establish a basic social safety net.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High



Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	547500.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00

#### ► Percentage of beneficiaries of the safety net programs (HDCT, PSN) belonging to the 30% poorest population. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020



▶ Percentage of primary school aged children of HDCT beneficiary families who attend school at least 80% of the time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

▶ Integrated beneficiary registry established at MPSPWP (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

Overall Comments

**Intermediate Results Indicators**

▶ Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5000.00	--	5000.00	109500.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

▶ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5000.00	--	5000.00	39000.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020



▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4000.00	--	4000.00	76600.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70500.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

▶ Number of landscape development plans developed in a participatory way (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

▶ Area "treated" with SWC measures (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020



► Area re/afforested through productive safety net activities (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	540.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

► Number of employment days created under the PSN and disaster response Cash for Work activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8560000.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

► Percentage of registered complaints that have been addressed by FID (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

► Percentage of community assets maintained one year after their completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020



► Operational costs of FID as a percentage of program implementation expenditures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	16.20
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

► Establishment of a social protection program monitoring system at the MPSPPW (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

► Impact Evaluation carried out and results available publicly (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	30-Nov-2015	30-Sep-2020

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149323	IDA-57080	Not Effective	XDR	28.50	28.50	0.00	0.00	28.50	0%

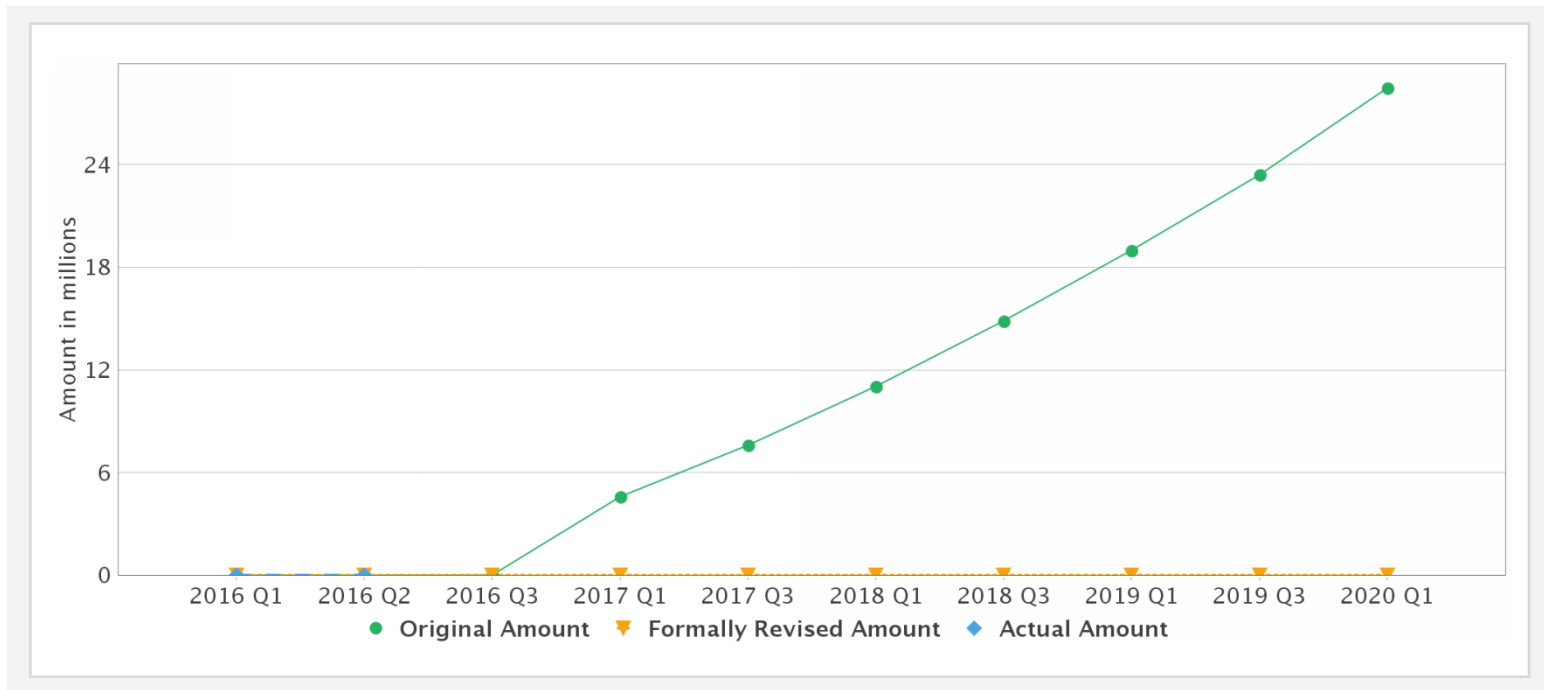
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P149323	IDA-57080	Not Effective	16-Sep-2015	13-Nov-2015	--	30-Sep-2020	30-Sep-2020
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**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.