



## Social Safety Net Project (P149323)

AFRICA | Madagascar | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 21-Jun-2016 | ISR23945 |

Implementing Agencies: Ministry of Population, Social Protection and Promotion of Women, FID

### Key Dates

#### Key Project Dates

Bank Approval Date:16-Sep-2015

Effectiveness Date:10-Feb-2016

Planned Mid Term Review Date:31-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the government in increasing the access of extremely poor households to safety net services and in laying the foundations for a social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Building a safety net for the poor in selected rural areas:(Cost \$30.20 M)

Component 2: Strengthening safety net administration, monitoring and social accountability:(Cost \$6.50 M)

Component 3: Building the institutional capacity for coordination, monitoring and evaluation of the social protection system:(Cost \$3.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The project became effective on February 10, 2016 and has received initial disbursements. The FID is implementing components 1 & 2 which have experienced some delays due to limited capacity of some service providers. The delays are expected to be compensated by the second half of this year. Component 3, implemented by the Ministry of Population, Social Protection and Promotion of Women has not advanced as planned although the Ministry's project management unit is now in place. Key documents for the implementation of the component still need to be finalized. Given the drought situation in the south of the country, the government and its implementing agencies are occupied by providing a timely response. This situation will likely continue throughout 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

Baseline

Actual (Previous)

Actual (Current)

End Target

6/21/2016



Value	0.00	--	4191.00	547500.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

▴ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	88.00	65.00

▴ Percentage of beneficiaries of the safety net programs (HDCT, PSN) belonging to the 30% poorest population. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2015	30-Nov-2015	31-Mar-2016	30-Sep-2020

Comments

The poverty measurement data are not yet available. They will be provided through the baseline survey of the two programs' impact evaluations.

▴ Percentage of primary school aged children of HDCT beneficiary families who attend school at least 80% of the time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

Comments

The expansion of the CCT program has not yet started under the SSN project, and thus the data is not yet available. They will be available early in 2017 when the first compliance data from the conditionality monitoring will be available.



► Integrated beneficiary registry established at MPSPWP (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

**Overall Comments**

The project only became effective in February 2016 so many of the indicators values are not yet available. The next ISR will provide a more complete picture.

**Intermediate Results Indicators**

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5000.00	5000.00	1370.00	109500.00
Date	01-Jul-2015	30-Nov-2015	31-Mar-2016	30-Sep-2020

**Comments**

Note that we should not have put 5000 as the baseline as the 5000 hh benefiting from the pilot CCT program are not financed under the SSN project. Thus, the actual number is much less at this point.

▲ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5000.00	5000.00	1370.00	39000.00
Date	01-Jul-2015	30-Nov-2015	31-Mar-2016	30-Sep-2020



▴ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4000.00	4000.00	1201.00	76600.00
Date	01-Jul-2015	30-Nov-2015	31-Mar-2016	30-Sep-2020

▴ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70500.00
Date	01-Jul-2015	30-Nov-2015	31-Mar-2016	30-Sep-2020

▴ Number of landscape development plans developed in a participatory way (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	60.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

▴ Area "treated" with SWC measures (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020



► Area re/afforested through productive safety net activities (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	540.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

► Number of employment days created under the PSN and disaster response Cash for Work activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8560000.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

► Percentage of registered complaints that have been addressed by FID (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	92.00	90.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

► Percentage of community assets maintained one year after their completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020



► Operational costs of FID as a percentage of program implementation expenditures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	23.00	16.20
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

Comments

Note that the operational costs are expected to be high in the beginning and diminish over time.

► Establishment of a social protection program monitoring system at the MPSPPW (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	31-Mar-2016	30-Sep-2020

► Impact Evaluation carried out and results available publicly (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2015	30-Nov-2015	31-Mar-2016	30-Sep-2020

Overall Comments

The project became effective in January 2016 and is thus at early stages of implementation. However, emergency response activities through cash for work have already been carried out, thus the high number of beneficiaries in that group. As the project continues, more data will become available.

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149323	IDA-57080	Effective	XDR	28.50	28.50	0.00	2.89	25.61	10%

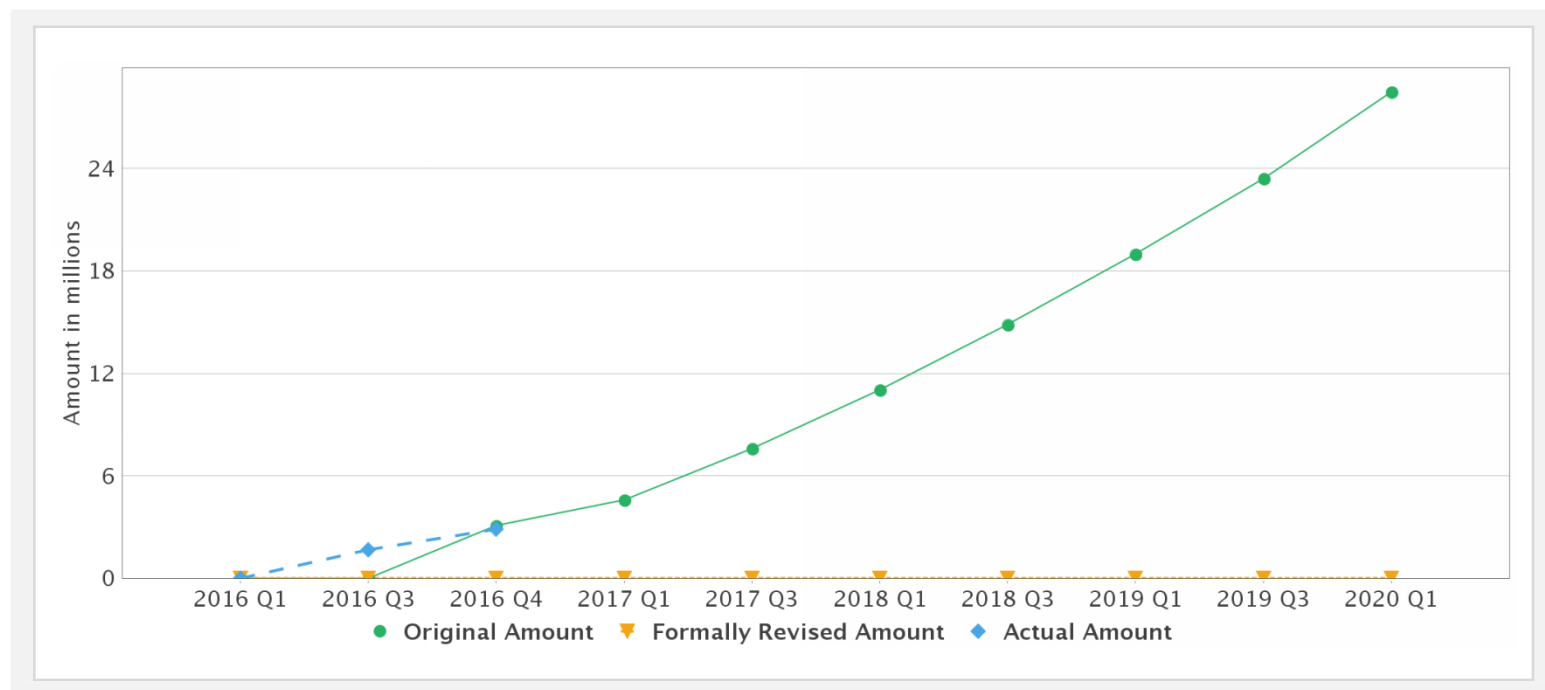




### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149323	IDA-57080	Effective	16-Sep-2015	13-Nov-2015	10-Feb-2016	30-Sep-2020	30-Sep-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P160554-AF Social Safety Net Drought Response