



Hubei Jingzhou Historic Town Conservation Project (P148523)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 25-Apr-2016 | ISR22852 |

Implementing Agencies: Hubei Jingzhou PMO

Key Dates

Key Project Dates

Bank Approval Date:19-Jan-2016

Effectiveness Date:--

Planned Mid Term Review Date:09-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To conserve cultural heritage and improve water quality and tourism services in selected areas in Jingzhou Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cultural Heritage Conservation and Tourism Services Improvement:(Cost \$83.27 M)

Water Environment Improvement:(Cost \$55.10 M)

Transport Improvement:(Cost \$21.35 M)

Assistance to Project Management and Capacity Building:(Cost \$5.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved on January 19, 2016, and is in the very early stages of effectiveness and implementation. The Bank and client should proceed with signing of the legal documents, and the client should fulfill the conditions of effectiveness within 90 days of signing. A project launch workshop is planned for June 2016. In the meantime, the client should also finalize the two subsidiary agreements to fulfill the disbursement condition.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	● Substantial



Overall ● Substantial -- ● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600000.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Cultural heritage sites conserved/rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2021

► Moat water meets Class IV for BOD (< 6 mg/l) for at least 10 of the 12 monthly samples per year (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	Investments to meet Class IV for BOD have not yet been procured.	Yes
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2021



► Increased satisfaction of tourists on tourism services in Jingzhou Historic Town (JHT) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	--	77.00	85.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► City Wall restored under the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2018

► Wastewater interceptors constructed inside and outside of the moat (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7080.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2019

► Dredging of the moat and lakes with safe storage /disposal of the dredged materials (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250000.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2019



► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.20
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2018

► Pedestrian crossing upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2018

► Bus stops upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	28.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2018

► Participants rated the training/study tours good or excellent (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2018



► Participants in consultation activities during project implementation (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2020

▲ Participants in consultation activities during project implementation - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	19-Nov-2015	--	01-Mar-2016	30-Jun-2020

Overall Comments

Data on Financial Performance

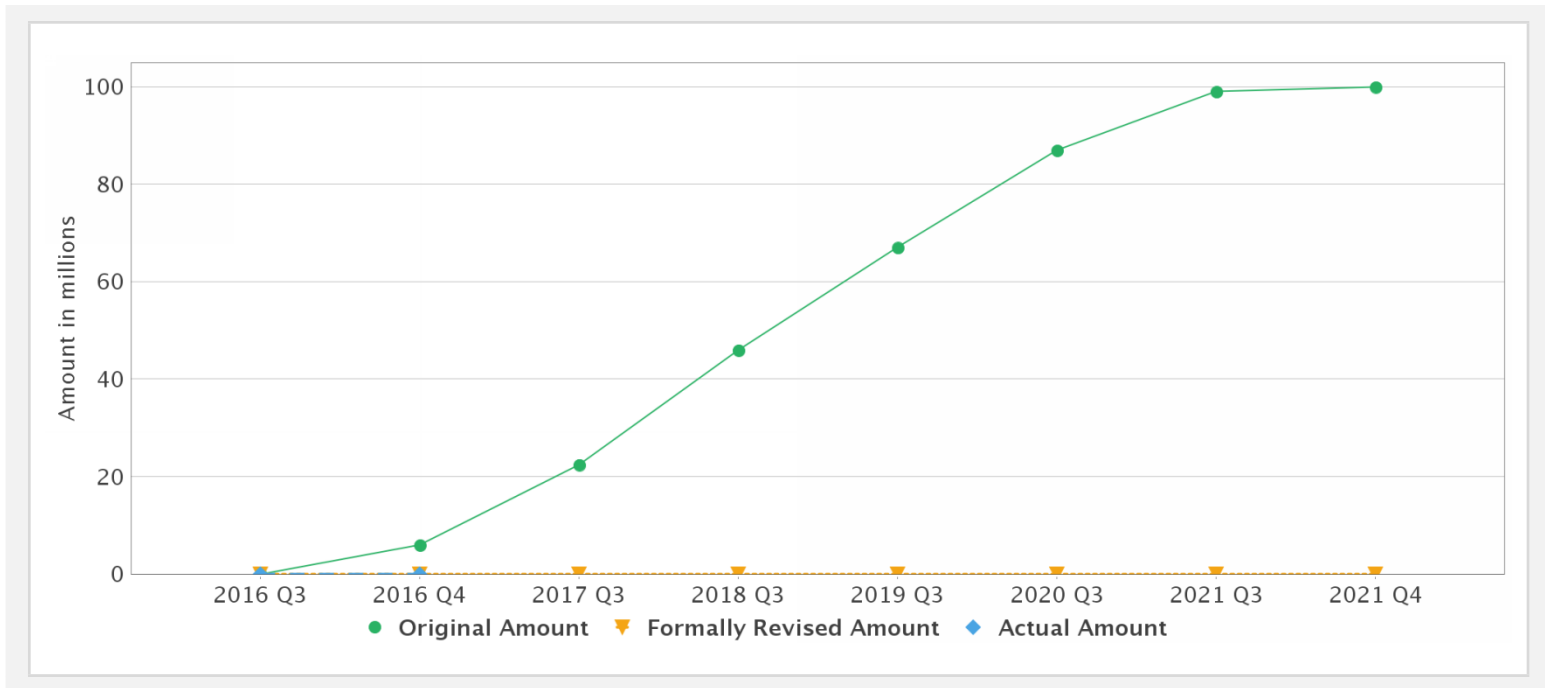
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148523	IBRD-85740	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148523	IBRD-85740	Not Effective	19-Jan-2016	--	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.