



## National and Regional Roads Rehabilitation (P148023)

EUROPE AND CENTRAL ASIA | Macedonia, former Yugoslav Republic of | Transport & ICT Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 18-Dec-2015 | ISR22147 |

Implementing Agencies: Public Enterprise for State Roads

## Key Dates

## Key Project Dates

Bank Approval Date:23-Sep-2014

Effectiveness Date:22-Dec-2014

Planned Mid Term Review Date:01-Sep-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to enhance the connectivity of selected national and regional roads, primarily to Corridors X and VIII, and to improve Public Enterprise for State Roads' capacity for road safety and climate resilience.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Road Civil Works:(Cost \$78.84 M)

Component 2: Institutional Strengthening and Project Management:(Cost \$4.70 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

## Implementation Status and Key Decisions



Works are ongoing on five road sections (length 64km). The specific road sections are: Bitola to Makazi (18.1km), Resen to Bukovo (11.1km), Novo Selo to Mavrovi Anovi (12km), Brvenica-Cegrane (16.7km), Nov-Dojran-Nikolic (5.38km) and Morkino-Smolari (4km). Works contracts have been concluded for roads with total length of 115km. The improvement of six landslides on five roads is ongoing.

Progress in hiring the road safety advisor has been backtracked due to the prioritization of the works procurement. This consultant is expected to help PESR develop a nation-wide road safety program, including the identification of black spots on the road network and designs for their improvement as well assist PESR to prepare road safety audits guidelines and manuals and training for the road safety unit staff. Similar delay is noted in the launch of the procurement for the iRAP survey of the network. This activity is another key method contributing to the development of the black spots on the network and will inform the development of the national black spot identification program and lead to the preparation of a road safety investment plan.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

- ▶ Reduction in travel time for passenger cars, in percentage, along the project roads sections to be rehabilitated (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	0.00	10.00
Date	12-Mar-2014	--	15-Dec-2015	30-Sep-2019

► Reduction of vehicle operating costs for heavy trucks, in Euro per vehicle-km, along the project road sections to be rehabilitated (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.79	--	0.00	0.69
Date	12-Mar-2014	--	15-Dec-2015	30-Sep-2019

► Percentage of all PESR road projects that incorporate road safety audit recommendations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	12-Mar-2014	--	15-Dec-2015	30-Sep-2019

► Climate resilience design guidelines prepared and integrated by PESR in their internal design process (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	12-Mar-2014	--	15-Dec-2015	30-Sep-2019

Overall Comments

**Intermediate Results Indicators**



► Roads rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	112.00
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

► Roads in good or fair condition as a share of total classified roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	--	79.00	81.00
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

► Road safety design audit guidelines prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

► Climate resilience design guidelines prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019



► Number of km of road network surveyed for road safety (iRAP) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	--	500.00	4000.00
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

► Five year rolling program for national and regional roads preservation works prepared based on the RAMS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

► Percentage of beneficiaries expressing satisfaction with condition of the project roads. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	0.00	70.00
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

► Direct project beneficiaries (number), of which female (percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	--
Date	30-Jul-2015	--	15-Dec-2015	--

Comments

PESR is procuring consultancy services to carry out regular beneficiary surveys and the baseline is expected to be provided mid 2016.



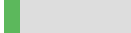
▶ Annual performance report prepared and published by PESR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jul-2014	--	15-Dec-2015	30-Sep-2019

Overall Comments

### Data on Financial Performance

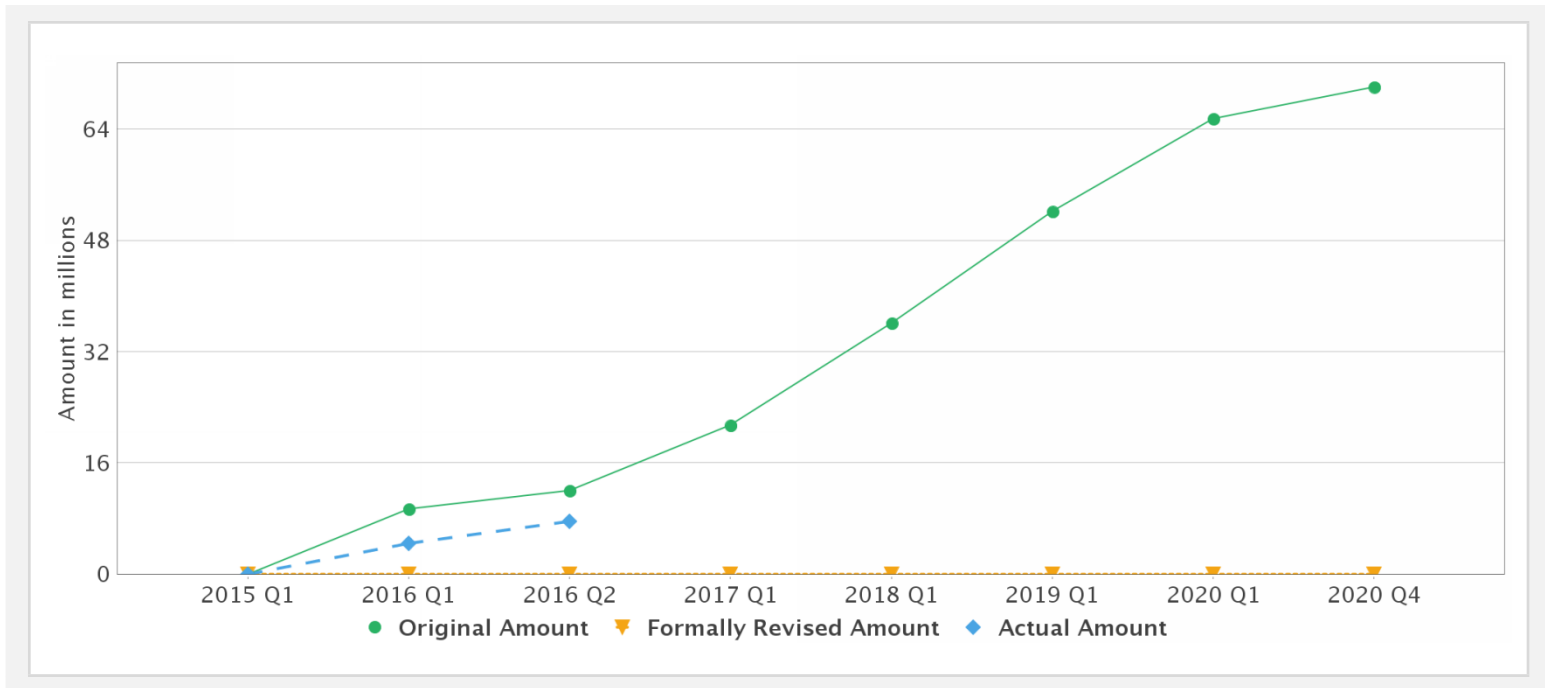
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148023	IBRD-84200	Effective	USD	70.98	70.98	0.00	7.77	61.37	 11%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148023	IBRD-84200	Effective	23-Sep-2014	21-Oct-2014	22-Dec-2014	30-Sep-2019	30-Sep-2019

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.