



National and Regional Roads Rehabilitation (P148023)

EUROPE AND CENTRAL ASIA | Macedonia, former Yugoslav Republic of | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 09-Jan-2015 | ISR17931 |

Implementing Agencies: Public Enterprise for State Roads

Key Dates

Key Project Dates

Board Approval date:23-Sep-2014

Effectiveness Date:22-Dec-2014

Planned Mid Term Review Date:12-Dec-2016

Actual Mid-Term Review Date:05-Nov-2014

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to enhance the connectivity of selected national and regional roads, primarily to Corridors X and VIII, and to improve Public Enterprise for State Roads' capacity for road safety and climate resilience.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Road Civil Works:(Cost \$78.84 M)

Component 2: Institutional Strengthening and Project Management:(Cost \$4.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The Project was approved by the Board of Directors on September 23, 2014. The signing of the Loan and Guarantee Agreements between the Bank and the Public Enterprise for State Roads and Ministry of Finance respectively, took place on October 21, 2014. The project was declared effective on December 22, 2014.

The project has had a good start. On November 5, 2014, a project launch workshop was organized and PESR, the Bank and all relevant national institutions, as well as EU Delegation discussed the details of the new project, expected results and also identified possibilities for cooperation.

Preparations for activities under component 1 are progressing well with the procurement package for the first year program currently under Bank review. This should allow contract signature before the start of the construction season. PESR is also completing the cost-benefit analysis to identify the 2nd-4th year road candidates for rehabilitation.

Activities under Component 2 which focus on road safety have also been started with the preparation of the ToR for the expert to support the establishing of the road safety unit (RSU) within PESR, carry out road safety audits training, prepare manuals and guidelines, and provide on the job training to RSU staff.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● High
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	● Moderate
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► Reduction in travel time for passenger cars, in percentage, along the project roads sections to be rehabilitated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	12-Mar-2014	--	--	30-Sep-2019

► Reduction of vehicle operating costs for heavy trucks, in Euro per vehicle-km, along the project road sections to be rehabilitated (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.79	--	--	0.69
Date	12-Mar-2014	--	--	30-Sep-2019



► Percentage of all PESR road projects that incorporate road safety audit recommendations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	12-Mar-2014	--	--	30-Sep-2019

► Climate resilience design guidelines prepared and integrated by PESR in their internal design process (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	12-Mar-2014	--	--	30-Sep-2019

Overall Comments

Intermediate Results Indicators

► Roads rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	112.00
Date	14-Jul-2014	--	--	30-Sep-2019

► Roads in good or fair condition as a share of total classified roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	--	--	81.00
Date	14-Jul-2014	--	--	30-Sep-2019



► Road safety design audit guidelines prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	14-Jul-2014	--	--	30-Sep-2019

► Climate resilience design guidelines prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	14-Jul-2014	--	--	30-Sep-2019

► Number of km of road network surveyed for road safety (iRAP) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	--	--	4000.00
Date	14-Jul-2014	--	--	30-Sep-2019

► Five year rolling program for national and regional roads preservation works prepared based on the RAMS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	14-Jul-2014	--	--	30-Sep-2019



► Percentage of beneficiaries expressing satisfaction with condition of the project roads. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	70.00
Date	14-Jul-2014	--	--	30-Sep-2019

► Direct project beneficiaries (number), of which female (percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Jul-2015	--	--	--

► Annual performance report prepared and published by PESR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	14-Jul-2014	--	--	30-Sep-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

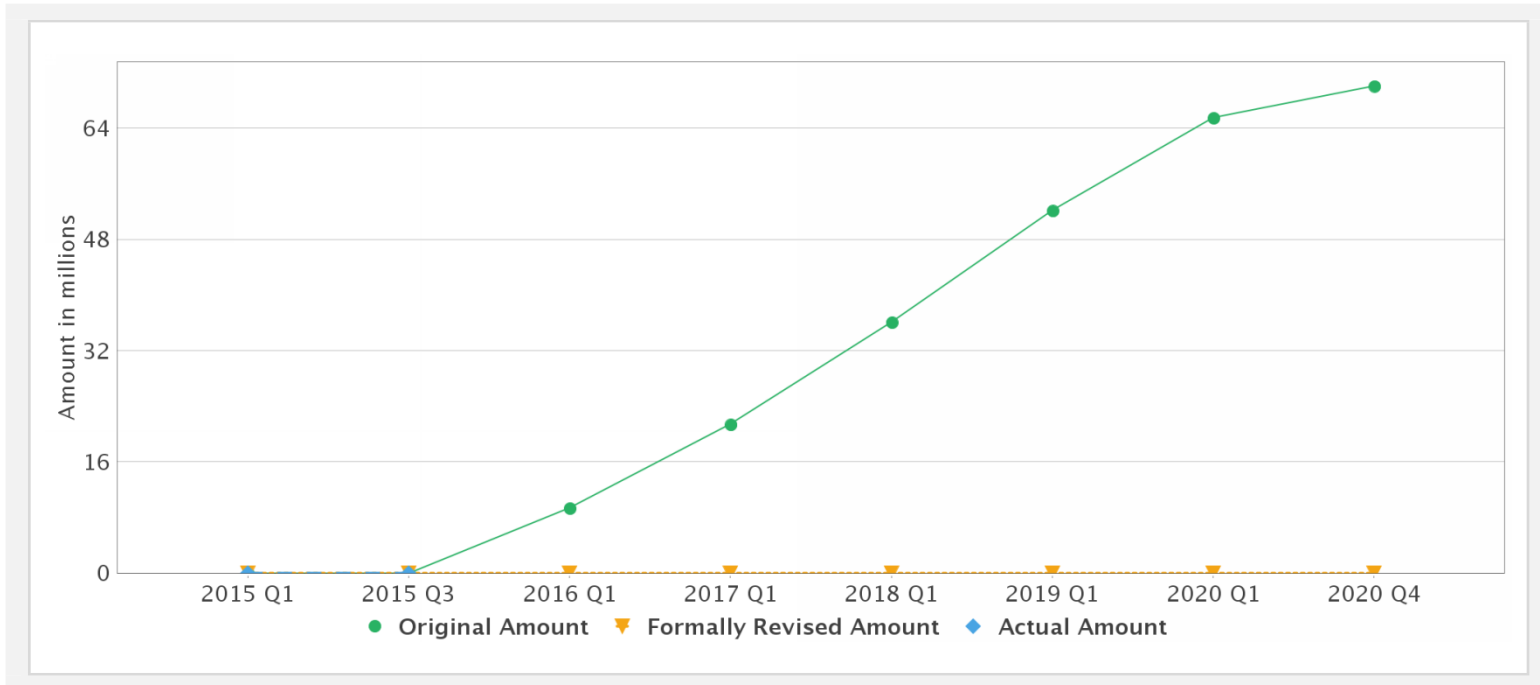
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148023	IBRD-84200	Effective	USD	70.98	70.98	0.00	0.16	70.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148023	IBRD-84200	Effective	23-Sep-2014	21-Oct-2014	22-Dec-2014	30-Sep-2019	30-Sep-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.