



## Empowering Local Community Entrepreneurs (P146123)

EUROPE AND CENTRAL ASIA | Georgia | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 20-Dec-2016 | ISR25097 |

Implementing Agencies: Elkana

### Key Dates

#### Key Project Dates

Bank Approval Date:15-Jan-2015

Effectiveness Date:19-Feb-2015

Original Closing Date:15-Jan-2018

Revised Closing Date:19-Feb-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The grant development objective is to support poor and vulnerable communities in the Kakheti and Imereti regions to start/grow micro/small businesses in cultural industries and to valorize cultural heritage sites and thereby generate employment and increase household incomes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory

### Implementation Status and Key Decisions

Progress towards achieving the Project Development Objective has been slow since grant agreement effectiveness. Ultimate achievement of the Development Objective could still be attained if the streamlined social and environmental safeguards review procedures, commensurate to the risk within the project, and the increase of the ceiling for community works translate in faster, more effective implementation. The Project Development Objective is to support poor and vulnerable communities in the Kakheti and Imereti regions to start/grow micro/small businesses in cultural industries and to valorize cultural heritage sites and thereby generate employment and increase household incomes. The grant aims to do so by helping beneficiaries to: (i) start/grow 500 micro, small, and medium-sized enterprises in the tourism sector, and (ii) implement up to 35 community projects



in the vicinity of cultural heritage sites. These activities are supported by technical assistance (TA), namely an integrated Tourism Market and Gender Assessment for the project areas, and capacity building for entrepreneurs and community workers. Lastly, project management and monitoring and evaluation (M&E) are progressing well.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ►Number of MSME started/expanded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	103.00	500.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

#### Comments

Definition: Number of GAC approved micro-entrepreneurship sub-projects receiving BDI grants (Component 3) and where disbursement has been started.

#### ►Number of new jobs created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	424.00	2,700.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

#### Comments

Definition: Direct and indirect jobs created through activities in component 3 and 4.

Technical Note: Progress is calculated based on the job creation ratio 1:4 for BDI grants (i.e. each grant generates 4 direct and indirect employment opportunities) and a ratio of 1:12 for Community Grants (i.e. each grant generates 12 direct and indirect employment opportunities). Job creation ratios are to be applied to approved and disbursed sub-grants to calculate progress.



► Increased monthly income of participating households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	20.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

**Definition:** Indicator is estimated at 20% in line with project calculations (Component 3)

**Technical Note:** Indicator can only be indirectly measured by using the estimated expected income as expressed in the project proposal and comparing it to average income of bottom 20% (data not readily available).

► Number of persons benefiting from technical assistance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	168.00	203.00	500.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

**Definition:** Number of beneficiaries submitting proposals under Component 3.

► Number of communities Sub-grants implemented. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	35.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

**Definition:** Number of GAC approved and fully disbursed sub-grants under Component 4.

Overall Comments

**Intermediate Results Indicators**



►Market and MSMEs/ Gender assessments conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jan-2015	25-May-2016	04-Nov-2016	26-Feb-2016

Comments

Definition: Activities under Component 1 completed, submitted and presented.

►Number of beneficiaries of MSMEs training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	203.00	500.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of participants trained through Component 3.

Technical Note: Indicator is measured by number proposals received under Component 3.

►Number of Regional Workshops Conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	17.00	40.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of workshops for Components 3.



►Number of MSME sub-grant proposals approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	103.00	500.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of GAC approved-grants under Component 3

►Number of participants to workshops on financial institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	103.00	500.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of participants trained through Component 3.

Technical Note: Indicator is measured by number proposals received under Component 3.

►Number of community grants meetings held (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	28.00	120.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of workshops held under Components 4.

Technical Note: Each community grant sub-project will require a minimum of 3 meetings. Progress can be estimated to be at least three times the number of approved Community Grants. Total number of workshops can be larger.



►Number of community grants training held (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	35.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of trainings held under Components 4.

Technical Note: Each community grant sub-project will require at least one workshop. Progress can be estimated to be at least three times the number of approved Community Grants. Total number of workshops can be larger.

►Number of cross visits on community grant conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Number of knowledge sharing workshops under Components 4.

Technical Note: Implementing CBOs will present results to other interested CBOs in the region during workshop.

►Management Information system (MIS) for the project established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018

Comments

Definition: Online Monitoring Platform functional and tested.



► Establishment of pilot beneficiary feedback mechanisms to provide feedback on the project (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jan-2015	25-May-2016	04-Nov-2016	01-Dec-2015

Comments

Definition: Project online Beneficiary Feedback Mechanism (i.e. Grievance Redress Mechanism) integrated into online monitoring platform.

► Number of beneficiary feedbacks reviewed and addressed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	100.00	100.00
Date	01-Jan-2015	25-May-2016	04-Nov-2016	19-Feb-2018


Comments

Definition: Feedback reviewed and addressed (ticket closed) as share of per online beneficiary feedback as received via the MIS (in %).

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

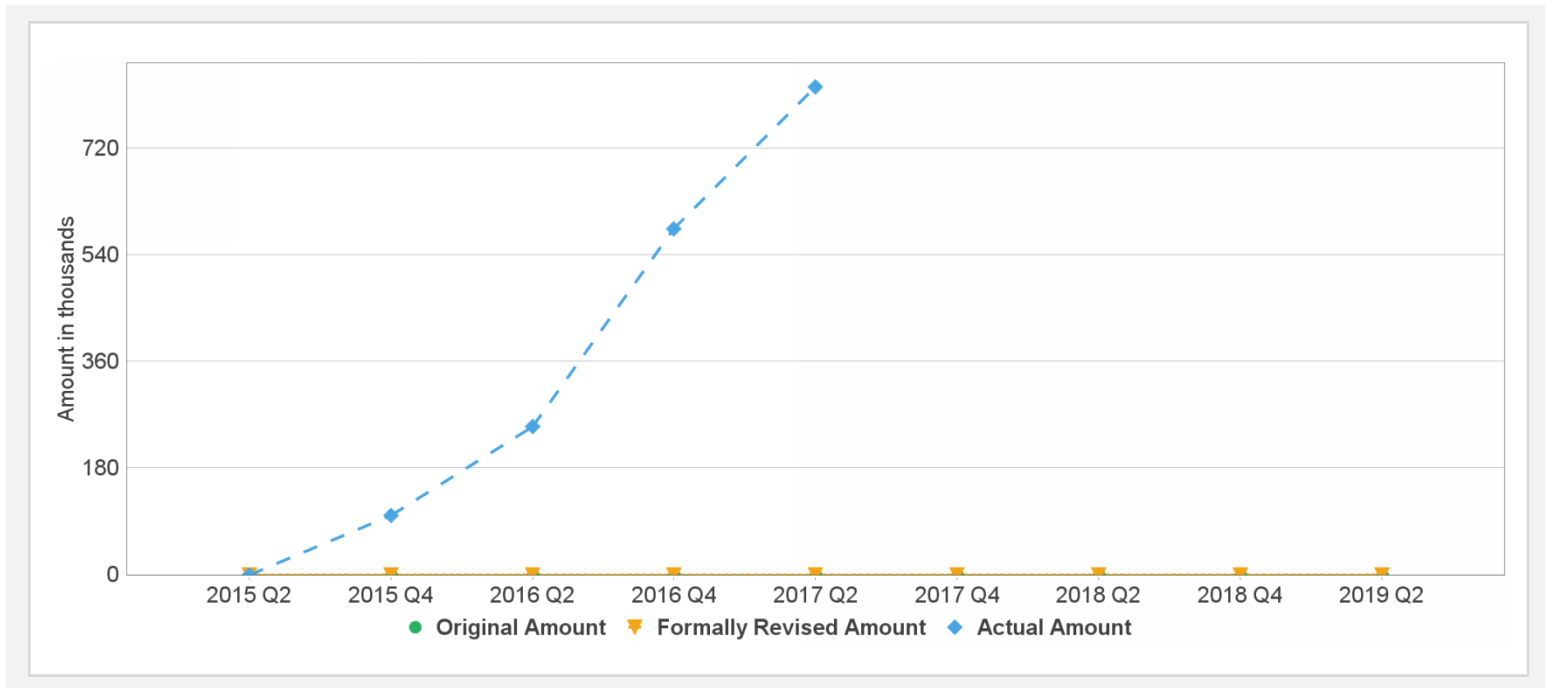
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146123	TF-18661	Effective	USD	2.50	2.50	0.00	0.82	1.68	 33%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146123	TF-18661	Effective	15-Jan-2015	15-Jan-2015	19-Feb-2015	15-Jan-2018	19-Feb-2018

### Cumulative Disbursements





## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.