



AFCC2/RI-First South West Indian Ocean Fisheries Governance and Shared Growth Project (P132123)

AFRICA | Africa | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 24-Dec-2015 | ISR21802 |

Implementing Agencies: DGRH, Ministry of Fisheries, Ministry of Livestock and Fisheries Development, Mainland, Ministry of Livestock and Fisheries, Zanzibar, Deep Sea Fishing Authority

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2015

Effectiveness Date:22-Jun-2015

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

AFCC2/RI-First South West Indian Ocean Fisheries Governance and Shared Growth Project (P132123)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 (P132029)

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Enhanced regional collaboration:(Cost \$3.03 M)

Component 2. Improved governance of priority fisheries:(Cost \$54.66 M)

 Component 3. Increased economic benefits from priority fisheries:(Cost \$24.98 M)

 Component 4. Project management and coordination:(Cost \$8.33 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The implementation of the regional activities by the Indian Ocean Commission is progressing smoothly, according to the work and procurement plans. In Comoros, after some initial delays, implementation pace continues to be swift. The project management means are in place and the Direction Générale des Ressources Halieutiques is now starting to implement the activities planned for the first year. In light of the number of first-year activities and their complementarity, it will be important for the Government to ensure the appropriate sequencing and coordination. It will also be important that the respective agencies produce the required technical inputs to the procurement processes to avoid delays in the coming months.

In Mozambique, the implementation of the project showed little progress in the last six months and few activities have started. This situation adds on to previous delays and has now reached worrying levels. The Ministry of the Sea, Inland Waters and Fisheries and the World Bank agreed on corrective actions to promptly resolve the different implementation issues in order to improve the situation in the coming months.

In Tanzania, the Project is effective since June 22 2015, and is already implementing a number of activities. It is still premature to witness on-the-ground progress, but the implementing units in Mainland, Zanzibar and the Deep Sea Fishing Authority are making progress in the planning and procurement of activities.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021

Comments

Comoros's Seafood Sanitary Competent Authority has signed various agreements with other regional Competent Authorities (Seychelles, Madagascar). Such agreements will be submitted to the Regional Implementation Unit for information, archive and accounting.



► (National Level) Number of priority Fishery Management Plans (FMP) with measures to control fishing activity implemented (1) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021

▲ Tanzania: Management plans for tuna/tunalike fish, octopus, reef fish, small pelagic, prawns, mariculture (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00

▲ Mozambique: Management plans for demersal line fisheries, coastal shrimp, and deep-sea crustaceans (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00

▲ Comoros: EAF demersal fisheries management plan (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00

► (Community level) Number of co-management units achieving at least 2 performance targets (2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021



▲ Tanzania (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00

▲ Mozambique (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

▲ Comoros (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	135000.00
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	31.00

Overall Comments

In Tanzania, the project is still at the stage of preparing TORs and hiring activities. Progress is expected during the first half of 2016.

Global Environmental Objective Indicators

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Mar-2015	--	--	30-Sep-2021

Overall Comments

Intermediate Results Indicators

► Minimum Terms & Conditions (MTC) for access to tuna fishery agreed at technical regional level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021



▶ SWIOFC sustainable regional financing mechanism agreed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021

▶ Fisheries Information System (FIS) / Dashboards operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

Comments

In Tanzania, TORs for improvement o FIS systems in mainland and Zanzibar are currently being developed.

▲ Tanzania: Fisheries Information System publishes data regularly with updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Mozambique: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



▲ Comoros: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▶ At least one key policy or legal instrument for fishery management developed or updated for each country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

Comments

TORs for the review of different types of policy documents in Tanzania are being finalized, including the Fisheries Act.

▲ Tanzania: Fisheries Act revised, consulted and submitted to cabinet (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Mozambique: (ii) Aquaculture strategy reviewed and updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



▲ Mozambique: (i) Mid-term review of the Fisheries Master Plan and update (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Comoros: Fisheries law application texts adopted (Arrêtés d'application) (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▶ Control of fishing activity (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: % of noncompliance incidences as per patrol effort (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	80.00	50.00



▲ Mozambique: Serious infractions committed by licensed fishing unit as a proportion of licensed fishing unit controls (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	--	--	35.00

▲ Comoros: Vessels inspected, as a percentage of the motorized fleet (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	10.00

▶ Number of target community individuals participating in value-chain enhancement through project initiatives (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: Village Savings Loan Scheme recipients (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2200.00



▲ Mozambique: Participants in Rotating Saving and Credit Scheme (PCR) cycles (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1800.00

▲ Comoros: Number of value-chain operators benefitting from business and value-chain development training (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00

▶ Operational fisheries infrastructure (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

Comments

In Tanzania, TORs for the business plans for three landing sites are in early stage of preparation.

▲ Tanzania: Operationalized business plans for MACEMP built landing sites (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00



▲ Mozambique: Fishing ports managed by the autonomous fishing port authority (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Comoros: Number of operational fisheries infrastructure (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	8.00

▶ At least one target fishery value chain enhanced per country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: At least one recommendation is implemented for each priority fish value chain study for economic benefits (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00



▲ Mozambique: Tuna exports from Mozambique (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Comoros: Fish export from Comoros (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

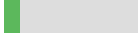
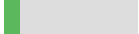


▶ Number of semi-annual Project Progress reports submitted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	48.00
Date	01-Mar-2015	--	22-Dec-2015	30-Sep-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132123	IDA-55460	Effective	USD	11.70	11.70	0.00	0.15	10.58	 1%
P132123	IDA-55890	Effective	USD	31.00	31.00	0.00	3.00	26.48	 10%
P132123	IDA-D0110	Effective	USD	9.50	9.50	0.00	1.23	7.53	 13%
P132123	IDA-H9940	Effective	USD	18.30	18.30	0.00	0.00	16.64	 0%

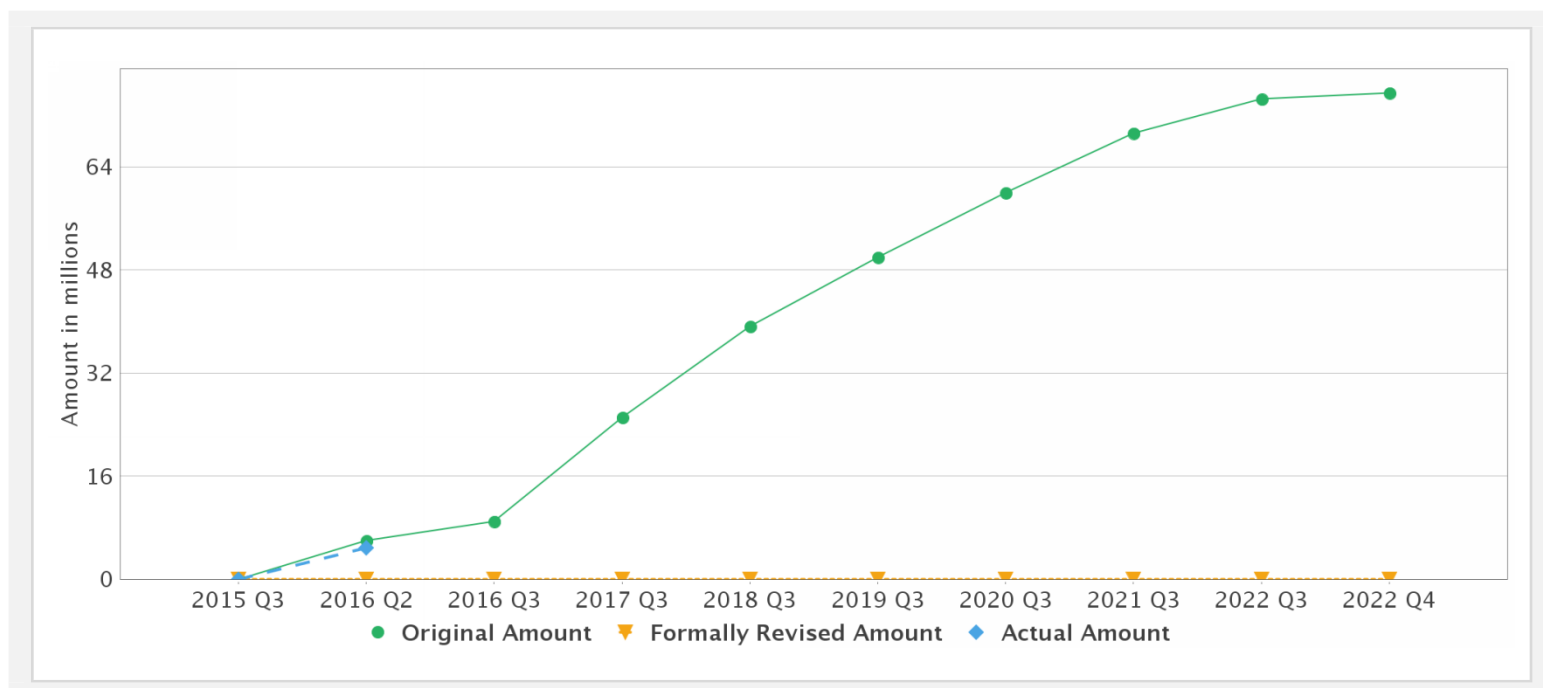


P132123	IDA-H9950	Effective	USD	5.00	5.00	0.00	0.00	4.56	0%
P132029	TF-19021	Effective	USD	5.00	5.00	0.00	0.25	4.75	5%
P132029	TF-19022	Effective	USD	7.00	7.00	0.00	0.00	7.00	0%
P132029	TF-19023	Effective	USD	3.50	3.50	0.00	0.24	3.26	7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132123	IDA-55460	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-55890	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-D0110	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9940	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9950	Effective	27-Feb-2015	08-May-2015	18-Dec-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19021	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19022	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19023	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History



There has been no restructuring to date.

Related Project(s)

P132029-AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 ,P145389-SWIOFish - SWIOFC Conversion to a Management Body
