



First South West Indian Ocean Fisheries Governance and Shared Growth Project (P132123)

AFRICA | Africa | Environment Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 25-Jun-2015 | ISR19454 |

Implementing Agencies: DGRH, Ministry of Fisheries, Ministry of Livestock and Fisheries Development, Mainland, Ministry of Livestock and Fisheries, Zanzibar, Deep Sea Fishing Authority

Key Dates

Key Project Dates

Board Approval date:27-Feb-2015

Effectiveness Date:--

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

First South West Indian Ocean Fisheries Governance and Shared Growth Project (P132123)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

South West Indian Ocean Fisheries Governance and Shared Growth Project 1 (P132029)

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Enhanced regional collaboration:(Cost \$3.03 M)

Component 2. Improved governance of priority fisheries:(Cost \$54.66 M)



Component 3. Increased economic benefits from priority fisheries:(Cost \$24.98 M)

Component 4. Project management and coordination:(Cost \$8.33 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Progress towards achievement of GEO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Comoros, Mozambique, Tanzania and the Indian Ocean Commission (IOC) are progressing well towards meeting their respective effectiveness conditions, and it is expected that the different Financing Agreements will be declared effective between June and August 2015. Preparation Advances are being implemented in Comoros, Mozambique, Tanzania and the Indian Ocean Commission. Comoros is progressing particularly well in implementing the activities planned, and is ahead of schedule on the procurement plan. Mozambique is suffering from delays in opening the Designated Account that are constraining the implementation of the Preparation Advance activities.

Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results**Project Development Objective Indicators**

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Mar-2015	--	27-May-2015	30-Sep-2021

► (National Level) Number of priority Fishery Management Plans (FMP) with measures to control fishing activity implemented (1) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: Management plans for tuna/tunalike fish, octopus, reef fish, small pelagic, prawns, mariculture (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	1.00
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▲ Mozambique: Management plans for demersal line fisheries, coastal shrimp, and deep-sea crustaceans (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00

▲ Comoros: EAF demersal fisheries management plan (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00

▶ (Community level) Number of co-management units achieving at least 2 performance targets (2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00



▲ Mozambique (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

▲ Comoros (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	135000.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	31.00

Overall Comments

Global Environmental Objective Indicators



► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	01-Mar-2015	--	--	30-Sep-2021

Overall Comments

Intermediate Results Indicators

► Minimum Terms & Conditions (MTC) for access to tuna fishery agreed at technical regional level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

► SWIOFC sustainable regional financing mechanism agreed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

► Fisheries Information System (FIS) / Dashboards operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021



▲ Tanzania: Fisheries Information System publishes data regularly with updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Comoros: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

► At least one key policy or legal instrument for fishery management developed or updated for each country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021


▲ Tanzania: Fisheries Act revised, consulted and submitted to cabinet (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: (ii) Aquaculture strategy reviewed and updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: (i) Mid-term review of the Fisheries Master Plan and update (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Comoros: Fisheries law application texts adopted (Arrêtés d'application) (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021



▶ Control of fishing activity (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: % of noncompliance incidences as per patrol effort (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	--	50.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: Serious infractions committed by licensed fishing unit as a proportion of licensed fishing unit controls (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	--	--	35.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Comoros: Vessels inspected, as a percentage of the motorized fleet (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	10.00
Date	01-Mar-2015	--	--	30-Sep-2021



▶ Number of target community individuals participating in value-chain enhancement through project initiatives (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: Village Savings Loan Scheme recipients (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2200.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: Participants in Rotating Saving and Credit Scheme (PCR) cycles (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1800.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Comoros: Number of value-chain operators benefitting from business and value-chain development training (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	01-Mar-2015	--	--	30-Sep-2021



► Operational fisheries infrastructure (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: Operationalized business plans for MACEMP built landing sites (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: Fishing ports managed by the autonomous fishing port authority (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Comoros: Number of operational fisheries infrastructure (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	8.00
Date	01-Mar-2015	--	--	30-Sep-2021



► At least one target fishery value chain enhanced per country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	NA
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Tanzania: At least one recommendation is implemented for each priority fish value chain study for economic benefits (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Mozambique: Tuna exports from Mozambique (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021

▲ Comoros: Fish export from Comoros (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Mar-2015	--	--	30-Sep-2021



► Number of semi-annual Project Progress reports submitted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	48.00
Date	01-Mar-2015	--	--	30-Sep-2021

Overall Comments

Data on Financial Performance

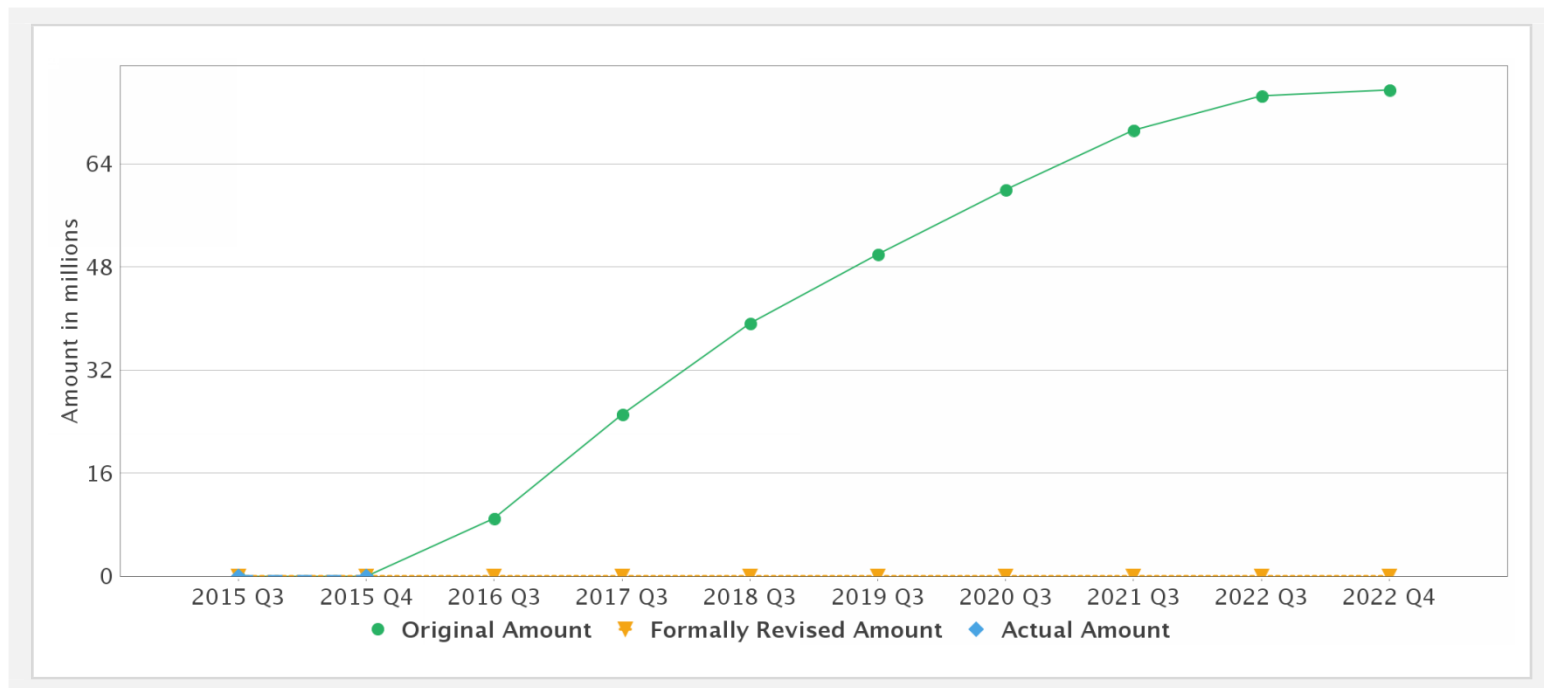
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132123	IDA-55460	Not Effective	USD	11.70	11.70	0.00	0.00	10.84	0%
P132123	IDA-55890	Not Effective	USD	31.00	31.00	0.00	0.00	29.55	0%
P132123	IDA-D0110	Not Effective	USD	9.50	9.50	0.00	0.00	8.87	0%
P132123	IDA-H9940	Not Effective	USD	18.30	18.30	0.00	0.00	17.05	0%
P132123	IDA-H9950	Not Effective	USD	5.00	5.00	0.00	0.00	4.64	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132123	IDA-55460	Not Effective	27-Feb-2015	21-Apr-2015	--	30-Sep-2021	30-Sep-2021
P132123	IDA-55890	Not Effective	27-Feb-2015	12-Mar-2015	--	30-Sep-2021	30-Sep-2021
P132123	IDA-D0110	Not Effective	27-Feb-2015	--	--	30-Sep-2021	30-Sep-2021
P132123	IDA-H9940	Not Effective	27-Feb-2015	21-Apr-2015	--	30-Sep-2021	30-Sep-2021
P132123	IDA-H9950	Not Effective	27-Feb-2015	--	--	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P132029-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 ,P145389-SWIOFish - SWIOFC Conversion to a Management Body