



AFCC2/RI-First South West Indian Ocean Fisheries Governance and Shared Growth Project (P132123)

AFRICA | Africa | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 23-Jun-2016 | ISR23527 |

Implementing Agencies: DGRH, Ministry of Fisheries, Ministry of Livestock and Fisheries Development, Mainland, Ministry of Livestock and Fisheries, Zanzibar, Deep Sea Fishing Authority

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2015

Effectiveness Date:22-Jun-2015

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

AFCC2/RI-First South West Indian Ocean Fisheries Governance and Shared Growth Project (P132123)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 (P132029)

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Enhanced regional collaboration:(Cost \$3.03 M)

Component 2. Improved governance of priority fisheries:(Cost \$54.66 M)



Component 3. Increased economic benefits from priority fisheries:(Cost \$24.98 M)

Component 4. Project management and coordination:(Cost \$8.33 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Regional. After some initial delays, the implementation of the first set of project activities are set to move forward and the Indian Ocean Commission is performing well. Some information technology issues and work overload in the Administrative and Financial Services hindered submission of withdrawal applications and slightly slowed the implementation of activities. The issues have been solved and an Administrative and Financial Assistant will be selected to support the increasing work load.

Comoros. The pace of implementation continues to be swift. The first year of the project is particularly intense, and requires sequencing and coordination among the numerous project activities. The Island Coordinators and Assistants have been recruited and the activities related to electronic fisheries data collection and monitoring, control and surveillance have started.

Mozambique. The implementation of the project was unsatisfactory until March 2016 and created approximately one year of delays. The recent appointment of a dedicated National Coordinator, renewed commitment from the Government, and tailored support from the World Bank project team resulted in very promising improvements in the past months. The disbursement of the first tranche of the financing took place in May 2016, and the implementation of the work plan and procurement plan have started.

Tanzania. The Project is reaching its first year of implementation. Progress is still not evident, however planning processes continue and have increased their pace. A number of terms of reference have been finalized, and procurement of consultancies and goods for a number of them is underway.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

► (National Level) Number of priority Fishery Management Plans (FMP) with measures to control fishing activity implemented (1) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00



Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021
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▲ Tanzania: Management plans for tuna/tunalike fish, octopus, reef fish, small pelagic, prawns, mariculture (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00

▲ Mozambique: Management plans for demersal line fisheries, coastal shrimp, and deep-sea crustaceans (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00

▲ Comoros: EAF demersal fisheries management plan (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00

▶ (Community level) Number of co-management units achieving at least 2 performance targets (2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Mar-2015	22-Dec-2015	07-Jun-2016	30-Sep-2021



▲ Tanzania (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00

▲ Mozambique (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

▲ Comoros (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	80.00	135000.00
Date	01-Mar-2015	22-Dec-2015	07-Jun-2016	30-Sep-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31.00

Overall Comments

Global Environmental Objective Indicators

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

Overall Comments

Intermediate Results Indicators

► Minimum Terms & Conditions (MTC) for access to tuna fishery agreed at technical regional level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Mar-2015	22-Dec-2015	07-Jun-2016	30-Sep-2021



► SWIOFC sustainable regional financing mechanism agreed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Mar-2015	22-Dec-2015	07-Jun-2016	30-Sep-2021

► Fisheries Information System (FIS) / Dashboards operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	No	NA
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

▲ Tanzania: Fisheries Information System publishes data regularly with updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Mozambique: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



▲ Comoros: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▶ At least one key policy or legal instrument for fishery management developed or updated for each country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	No	NA
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

▲ Tanzania: Fisheries Act revised, consulted and submitted to cabinet (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Mozambique: (ii) Aquaculture strategy reviewed and updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



▲ Mozambique: (i) Mid-term review of the Fisheries Master Plan and update (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Comoros: Fisheries law application texts adopted (Arrêtés d'application) (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▶ Control of fishing activity (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	NA	NA
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

▲ Tanzania: % of noncompliance incidences as per patrol effort (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	80.00	50.00



▲ Mozambique: Serious infractions committed by licensed fishing unit as a proportion of licensed fishing unit controls (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	--	--	35.00

▲ Comoros: Vessels inspected, as a percentage of the motorized fleet (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	10.00

▶ Number of target community individuals participating in value-chain enhancement through project initiatives (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	0	NA
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

▲ Tanzania: Village Savings Loan Scheme recipients (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2200.00



▲ Mozambique: Participants in Rotating Saving and Credit Scheme (PCR) cycles (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1800.00

▲ Comoros: Number of value-chain operators benefitting from business and value-chain development training (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00

▶ Operational fisheries infrastructure (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	0	NA
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

▲ Tanzania: Operationalized business plans for MACEMP built landing sites (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00



▲ Mozambique: Fishing ports managed by the autonomous fishing port authority (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Comoros: Number of operational fisheries infrastructure (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	8.00

▶ At least one target fishery value chain enhanced per country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	No	NA
Date	01-Mar-2015	--	07-Jun-2016	30-Sep-2021

▲ Tanzania: At least one recommendation is implemented for each priority fish value chain study for economic benefits (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00



▲ Mozambique: Tuna exports from Mozambique (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Comoros: Fish export from Comoros (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▶ Number of semi-annual Project Progress reports submitted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	8.00	48.00
Date	01-Mar-2015	22-Dec-2015	07-Jun-2016	30-Sep-2021

Overall Comments

According to the Project Appraisal Document, most indicators anticipate no change from the baseline in year 1.

The data related to the percentage of serious infractions committed by licensed fishing unit as a proportion of licensed fishing unit controls in Mozambique is not yet available, but will be by the next implementation support mission (Fall 2016).

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132123	IDA-55460	Effective	USD	11.70	11.70	0.00	7.08	3.93	60%
P132123	IDA-55890	Effective	USD	31.00	31.00	0.00	3.66	26.33	12%
P132123	IDA-D0110	Effective	USD	9.50	9.50	0.00	1.36	7.54	14%

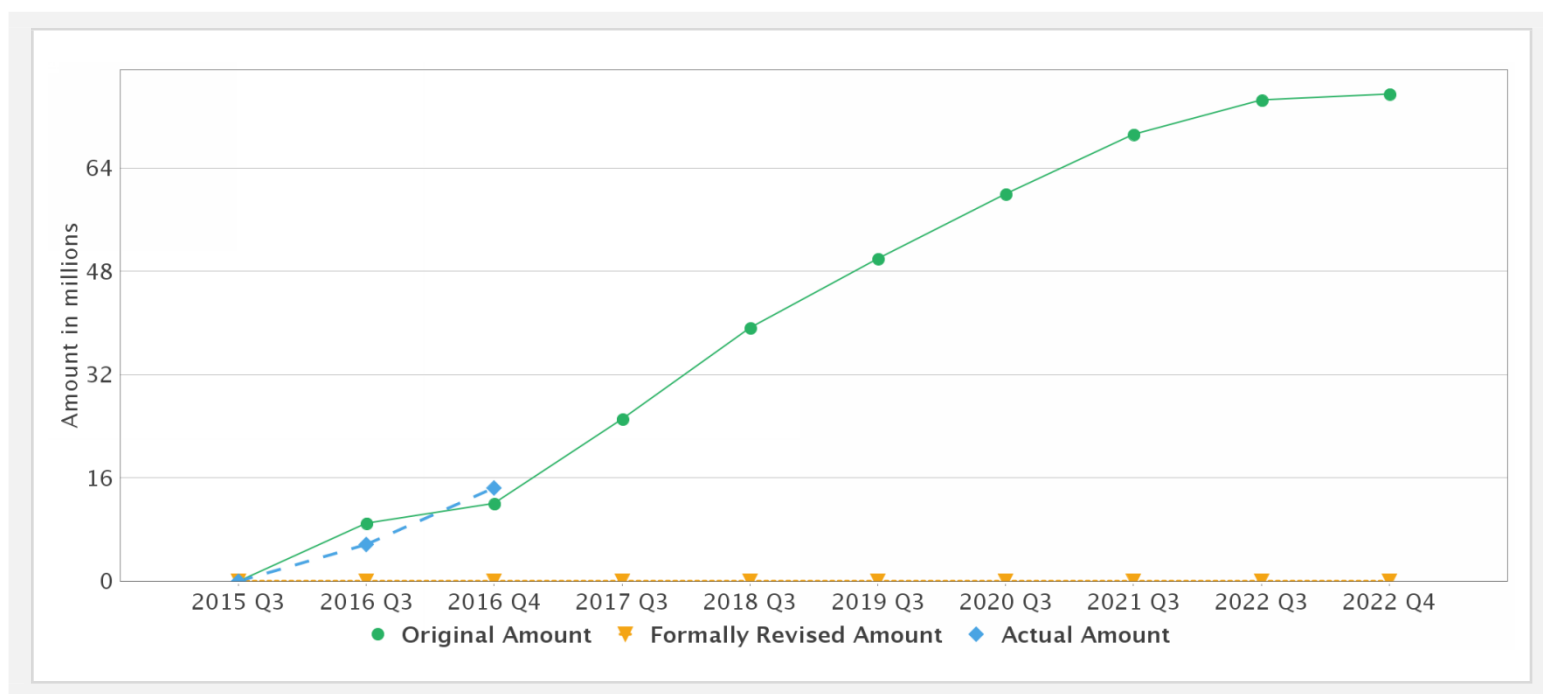


Project ID	Loan/Credit/TF	Status	Currency	Original Amount	Revised Amount	Disbursed	Uncommitted	Committed	Percentage
P132123	IDA-H9940	Effective	USD	18.30	18.30	0.00	0.00	16.64	0%
P132123	IDA-H9950	Effective	USD	5.00	5.00	0.00	0.73	3.91	15%
P132029	TF-19021	Effective	USD	5.00	5.00	0.00	0.28	4.72	6%
P132029	TF-19022	Effective	USD	7.00	7.00	0.00	1.00	6.00	14%
P132029	TF-19023	Effective	USD	3.50	3.50	0.00	0.29	3.21	8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132123	IDA-55460	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-55890	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-D0110	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9940	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9950	Effective	27-Feb-2015	08-May-2015	18-Dec-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19021	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19022	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19023	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P132029-AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 ,P145389-SWIOFish - SWIOFC Conversion to a Management Body
