

TTFSE2 - Updated Procurement Plan (June 15, 2010)

55703

1. List of Contract Packages to be Procured Following ICB and Shopping

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---------|---|--------------------|-----|------------------------------|-------------------------------|---------------------------|-----------------------------------|----------------|---------------------|----------|
| Ref. No | Contract (Description) | Procurement Method | P-Q | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Expected Bid-Opening Date | Bid Evaluation Report to the Bank | Contract Award | Contract Completion | Comments |
| 1. | Civil works to upgrade the section BCP Tabanovce-Kumanovo | ICB | No | No | Prior | March 21, 2008 | Aug. 06, 2008 | Aug. 12, 2008 | End 2010 | |
| 2. | Civil works to upgrade passenger terminal at Blace BCP | ICB | No | No | Prior | July 2009 | Sep. 2009 | March, 2010 | August. 2011 | |
| 3. | Procurement of equipment to modernize the Road Toll Collection System | | | | | | | | | canceled |
| 4. | Procurement of fiber optic cable with the installation parts | ICB | No | No | Prior | Dec. 2007 | Feb. 2008 | April 2008 | Jan. 2009 | |
| 5. | Procurement of multiplex equipment | ICB | No | No | Prior | Dec. 2007 | Feb. 2008 | April 2008 | Feb. 2009 | |
| 6. | Procurement of services vehicles | shopping | | | | | | | completed | |
| 7. | Procurement of diagnostic equipment | shopping | | | | | | | completed | |
| 8. | Procurement of little digger | shopping | | | | | | | completed | |
| 9. | Procurement of integrated finance and human recourse IT software | shopping | | | | Nov. 2010 | Nov. 2010 | Dec. 2010 | Febr. 2011 | |
| 10. | Procurement of vehicles for staff mobility | shopping | | | | Oct.2010 | Oct.2010 | Nov.2010 | Dec.2010 | |
| 11. | Equipment for PCU | S | No | No | Prior/ex post | | | | | multiple |

2. Consulting Services

| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------|---|------------------|-------------------------------|------------------------------------|-----------------------------------|----------------|---------------------|----------|
| Ref. No. | Description of Assignment | Selection Method | Review by Bank (Prior / Post) | Expected Proposals Submission Date | Bid Evaluation Report to the Bank | Contract Award | Contract Completion | Comments |
| 1. | Supervision of civil works for upgrading the road corridor X section BCP Tabanovce-Kumanovo | QCBS | Prior | Feb. 01, 2008 | Feb. 29,2008 | June 16,2008 | End 2010 | |
| 2. | Supervision of civil works for upgrading the passenger terminal at Blace BCP | QCBS | Prior | Nov. 2008 | Jan. 2009 | March 2010 | Sept. 2011 | |
| 3. | TA for preparation of the bidding documents for modernized tolling system | SSS | Prior | | | Dec. 2007 | May. 2008 | |
| 4. | TA for specifying the SW for harmonized rail communication and data collection system | CQS | Prior | Sept. 2007 | Oct 2007 | Nov. 2007 | Jan. 2008 | |
| 5. | Financial Audit | LCS | Prior | June 14, 2010 | June 30, 2010 | July 2010 | End of the project | |
| 6. | TA to support PCU | CQS | Prior | | | | | Multiple |

