

**Implementation Status & Results
Macedonia, former Yugoslav Republic of
Second Trade and Transport Facilitation Project (P091723)**

Operation Name: **Second Trade and Transport Facilitation Project (P091723)** Project Stage: **Implementation** Seq.No: **5** Status: **ARCHIVED** Last Modified Date: **01-Feb-2011**

Country: **Macedonia, former Yugoslav Republic of** Approval FY: **2007**

Product Line: **IBRD/IDA** Region: **EUROPE AND CENTRAL ASIA** Lending Instrument: **Specific Investment Loan**

Implementing Agency(ies): **Agency for State Roads**

Key Dates

Board Approval Date	29-May-2007	Original Closing Date	30-Sep-2011	Planned Mid Term Review Date	05-May-2009	Last Archived ISR Date	13-May-2010
Effectiveness Date	17-Dec-2007	Revised Closing Date	30-Sep-2011	Actual Mid Term Review Date	05-May-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Facilitate the movement of trade between the Borrower and neighboring countries in South East Europe, through the removal of selected border-zone infrastructure bottlenecks and improving the efficiency and quality of road and rail services along Trans-European Transport corridor X on the territory of the Borrower.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Upgrading road Corridor X section BCP of Tabanovce-Kumanovo to motorway standards	11.79
Upgrading the passenger terminal at the Blace border crossing point with Kosovo	2.00
Modernizing the Road Toll Collection System	0.02
Support completion of telecom. system modernization on rail Corr. X & support harmonization of freight data software applications by	1.09
Project implementation support	0.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The reasonable expectation that the PDO will be achieved continues to be dependent on the progress of construction works on the Tabanovce-Kumanovo Road and the Blace border crossing point, both currently facing slippages. On the trade facilitation activities, the use of the fiber-optic network continues to improve train operating times on the rail network. Also, Customs have intensified trade facilitation efforts that will simplify and expand possibilities for electronic communication with the business community and shorter processing times. Consequently, once the physical infrastructure investments are completed, it is expected that the PDO will be achieved.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Elimination of freight train processing delays additional to the scheduled 90 minutes processing time at rail Corridor X border stations	Value 450 minutes Date 01-Feb-2007	Value 120 Date 13-Jan-2011	Value 90 minutes Date 31-May-2011
Type Custom Indicator	Unit of Measure Text	Comment Railway communication system is fully operational. Improvement is expected to be increased once new Customs system is in place.	Comment
Indicator Name Blace border crossing point - increased throughput of cars and buses	Value entrance - 6 veh/hr exit - 5 veh/hr Date 23-Oct-2008	Value entrance - 6 veh/hr exit - 5 veh/hr Date 13-Jan-2011	Value Wating times for passenger vehicles less than in baseline survey Oct. 2008 Date 15-Sep-2011
Type Custom Indicator	Unit of Measure Text	Comment It is expected that throughput will be worsened during the construction period.	Comment

Intermediate Results Indicators

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Indicator	Baseline	Current	End Target
<p>Indicator Name Improved accessibility to Tabanovce border zone by full segregation of directional traffic, vehicle types, as well as local traffic.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value Only one mixed traffic lane.</p> <p>Date 01-Feb-2007</p> <p>Comment</p>	<p>Value Southbound carriageway near completion - one underpass to be completed and wearing course to be laid once weather conditions are appropriate.</p> <p>Date 13-Jan-2011</p> <p>Comment Activity to improve accessibility -full segregation of directional traffic - is the upgrading of the Tabanovce-Kumanovo road. This work is on-going.</p>	<p>Value Two carriageways in each direction.</p> <p>Date 30-Jun-2011</p> <p>Comment</p>
<p>Indicator Name Blace border crossing point - completion of works</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value Works not started</p> <p>Date 01-Feb-2007</p> <p>Comment</p>	<p>Value Works started June 21, 2010. Current progress of physical works is 10 percent.</p> <p>Date 13-Jan-2011</p> <p>Comment</p>	<p>Value Works completed</p> <p>Date 31-Aug-2011</p> <p>Comment</p>
<p>Indicator Name Road Toll Collection - Detailed implementation and operational plan for new toll system.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value No System in place.</p> <p>Date 01-Feb-2007</p> <p>Comment</p>	<p>Value Study defining new toll system completed.</p> <p>Date 13-Jan-2011</p> <p>Comment Government will fund implementation of recommendations from own resources.</p>	<p>Value Study completed</p> <p>Date 10-May-2010</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
<p>Indicator Name Modern railways telecommunication system connecting Kumanovo, Skopje, Volkovo and Gevgelia (within Macedonia) with Serbia, Kosovo and Greece (at borders)</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value System only partially installed and not functional</p> <p>Date 01-Feb-2007</p> <p>Comment</p>	<p>Value Completed</p> <p>Date 13-Jan-2011</p> <p>Comment</p>	<p>Value System operational at national level</p> <p>Date 15-Sep-2011</p> <p>Comment</p>
<p>Indicator Name System for electronic Data and information sharing between Customs and Railways</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value System does not exist.</p> <p>Date 01-Feb-2007</p> <p>Comment</p>	<p>Value Protocols for data exchange with new Customs system are agreed. Railways have all preconditions to exchange data electronically with Customs.</p> <p>Date 13-Jan-2011</p> <p>Comment Will not include enhancement to electronic format of hardware and software interface between Customs and Railway Company.</p>	<p>Value System fully functional.</p> <p>Date 15-Sep-2011</p> <p>Comment Benefits of established system will be utilized fully once Customs has an operational new Customs Declaration Processing System.</p>

Data on Financial Performance (as of 30-Dec-2010)

Financial Agreement(s) Key Dates

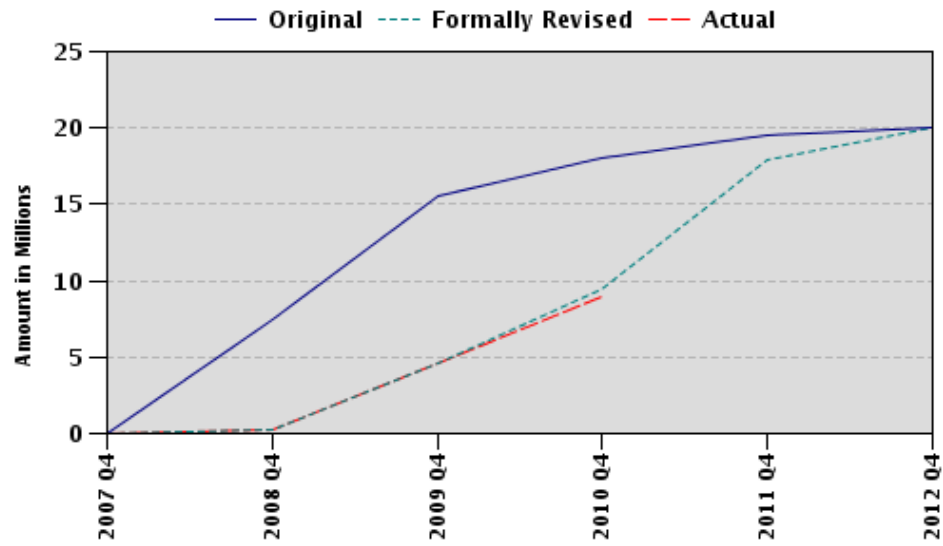
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091723	IBRD-48590	Effective	29-May-2007	18-Sep-2007	17-Dec-2007	30-Sep-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091723	IBRD-48590	Effective	USD	20.00	20.00	0.00	11.60	8.53	58.00

Disbursement Graph

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Key Decisions Regarding Implementation

Further intensify monitoring of physical works.

Restructuring History

Level two Approved on 07-May-2010, Level two Approved on 02-Dec-2010

Related Projects

There are no related projects.