

**Implementation Status & Results
Macedonia, former Yugoslav Republic of
Second Trade and Transport Facilitation Project (P091723)**

Operation Name: **Second Trade and Transport Facilitation Project (P091723)** Project Stage: **Implementation** Seq.No: **6** Status: **ARCHIVED** Last Modified Date: **15-Jul-2011**
 Country: **Macedonia, former Yugoslav Republic of** Approval FY: **2007**
 Product Line: **IBRD/IDA** Region: **EUROPE AND CENTRAL ASIA** Lending Instrument: **Specific Investment Loan**
 Implementing Agency(ies): **Agency for State Roads**

Key Dates

Board Approval Date **29-May-2007** Original Closing Date **30-Sep-2011** Planned Mid Term Review Date
 Effectiveness Date **17-Dec-2007** Revised Closing Date **31-Mar-2012** Actual Mid Term Review Date
 Last Archived ISR Date **14-Feb-2011**

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Facilitate the movement of trade between the Borrower and neighboring countries in South East Europe, through the removal of selected border-zone infrastructure bottlenecks and improving the efficiency and quality of road and rail services along Trans-European Transport corridor X on the territory of the Borrower.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Upgrading road Corridor X section BCP of Tabanovce-Kumanovo to motorway standards	11.79
Upgrading the passenger terminal at the Blace border crossing point with Kosovo	2.00
Modernizing the Road Toll Collection System	0.02
Support completion of telecom. system modernization on rail Corr. X & support harmonization of freight data software applications by	1.09
Project implementation support	0.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Public Disclosure Authorized

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Construction works gained vigor in the period since March 2011. This has resulted in 93 percent progress on the Tabanovce-Kumanovo Road (TKR), a progress still inadequate to meet the June completion date. The works on the Blace border crossing point (Blace BCP) have suffered from adverse weather conditions and stand at 52 percent completion as of end June 2011. The Bank agreed to the Government request for project closing date extension by six months to March 31, 2012 to allow completion of all project activities and to enable the project to fully meet the development objective.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Elimination of freight train processing delays additional to the scheduled 90 minutes processing time at rail Corridor X border stations	<input type="checkbox"/>	Text	Value	450 minutes	90	90 minutes
			Date	01-Feb-2007	31-May-2011	31-May-2011
			Comments		Railway communication system is fully operational. Target met.	
Blace border crossing point - increased throughput of cars and buses	<input type="checkbox"/>	Text	Value	entrance - 6 veh/hr exit - 5 veh/hr	entrance - 6 veh/hr exit - 5 veh/hr	Waiting times for passenger vehicles less than in baseline survey Oct. 2008
			Date	23-Oct-2008	31-May-2011	31-Mar-2012
			Comments	Baseline data as received from Customs Administration on October 24, 2008.	It is expected that throughput will be worsened during the construction period.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved accessibility to Tabanovce border zone by full segregation of directional traffic, vehicle types, as well as local traffic.	<input type="checkbox"/>	Text	Value	Only one mixed traffic lane.	Northbound carriageway - three underpasses and one bridge completed. Southbound carriageway near completion - wearing course is laid. Traffic diverted to Southbound carriageway, allowing for Northbound carriageway to be asphalted. Works progress at 93 percent.	Two carriageways in each direction.
			Date	01-Feb-2007	31-May-2011	31-Mar-2012
			Comments		Activity to improve accessibility -full segregation of directional traffic - is the upgrading of the Tabanovce-Kumanovo road. This work is on-going.	
Blace border crossing point - completion of works	<input type="checkbox"/>	Text	Value	Works not started	Works started June 21, 2010. Progress of physical works is 52 percent.	Works completed.
			Date	01-Feb-2007	31-May-2011	31-Mar-2012
			Comments		Expected sharp increase in progress due to high-cost items being currently delivered to site.	
Road Toll Collection - Detailed implementation and operational plan for new toll system.	<input type="checkbox"/>	Text	Value	No System in place.	Study defining new toll system completed.	Study completed
			Date	01-Feb-2007	08-Apr-2011	10-May-2010
			Comments		Government will fund implementation of recommendations from own resources.	
Modern railways telecommunication system connecting Kumanovo, Skopje, Volkovo and Gevgelia (within Macedonia) with Serbia, Kosovo and Greece (at borders)	<input type="checkbox"/>	Text	Value	System only partially installed and not functional	Completed	System operational at national level
			Date	01-Feb-2007	08-Apr-2011	15-Sep-2011
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
System for electronic Data and information sharing between Customs and Railways	<input type="checkbox"/>	Text	Value	System does not exist.	Protocols for data exchange with new Customs system are agreed. Railways have all preconditions to exchange data electronically with Customs.	System fully functional.
			Date	01-Feb-2007	31-May-2011	15-Sep-2011
			Comments		Will not include enhancement to electronic format of hardware and software interface between Customs and Railway Company. Customs electronic system upgrades currently implemented to enhance capacity for electronic document submission, exchange with business community.	Benefits of established system are already utilized. target would be surpassed once the Customs Declaration processing System is operational.

Data on Financial Performance (as of 08-Jul-2011)

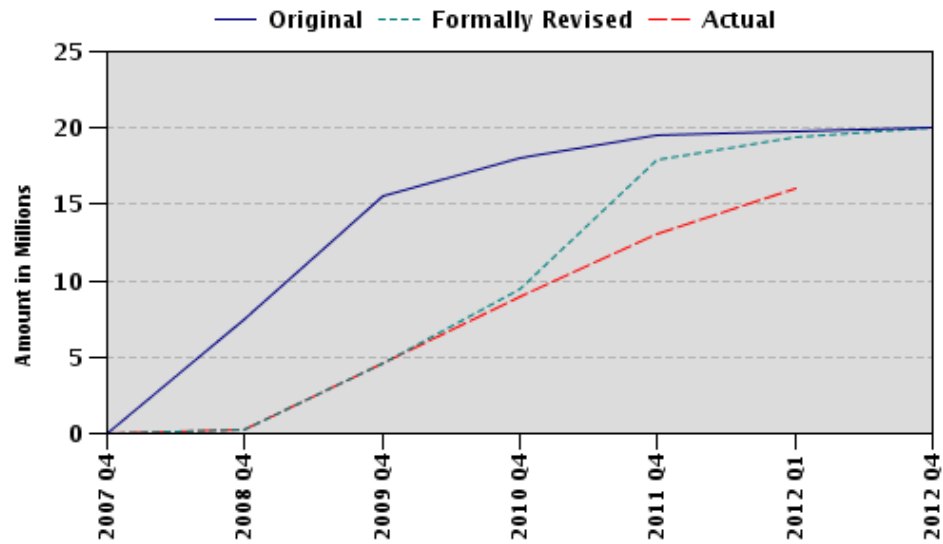
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091723	IBRD-48590	Effective	29-May-2007	18-Sep-2007	17-Dec-2007	31-Mar-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091723	IBRD-48590	Effective	USD	20.00	20.00	0.00	16.01	4.79	80.00

Disbursement Graph



Key Decisions Regarding Implementation

Both the Agency for State Roads and the Customs Administration to maintain active monitoring of civil works and ensure finalization of the two physical investments.

Restructuring History

Level two Approved on 07-May-2010, Level two Approved on 02-Dec-2010, Level two Approved on 24-Jun-2011

Related Projects

There are no related projects.