

**Implementation Status & Results
Macedonia, former Yugoslav Republic of
Second Trade and Transport Facilitation Project (P091723)**

Operation Name: Second Trade and Transport Facilitation Project (P091723)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 10-Aug-2011
Country: Macedonia, former Yugoslav Republic of	Approval FY: 2007			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Agency for State Roads				

Key Dates

Board Approval Date	29-May-2007	Original Closing Date	30-Sep-2011	Planned Mid Term Review Date	Last Archived ISR Date	10-Aug-2011
Effectiveness Date	17-Dec-2007	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Facilitate the movement of trade between the Borrower and neighboring countries in South East Europe, through the removal of selected border-zone infrastructure bottlenecks and improving the efficiency and quality of road and rail services along Trans-European Transport corridor X on the territory of the Borrower.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Upgrading road Corridor X section BCP of Tabanovce-Kumanovo to motorway standards	11.79
Upgrading the passenger terminal at the Blace border crossing point with Kosovo	2.00
Modernizing the Road Toll Collection System	0.02
Support completion of telecom. system modernization on rail Corr. X & support harmonization of freight data software applications by	1.09
Project implementation support	0.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Following the summer period (marked by very intensive construction and resulting in 99.7 percent completion at Tabanovce and 97.6 percent at Blace) project implementation

suffered from delays in works completion. Most critical in this regard are: (1) the issuance of the take-over certificate for the Tabanovce-Kumanovo motorway, and (2) the completion of the remaining works at the Blace BCP. During January 2012, the Macedonian Customs Administration successfully settled the budget restraints faced during the end of 2011. In order to complete all project activities and achieve the development objectives fully, the project closing date was extended by three months to June 30, 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Macedonia	Not Entered	Opstina Valandovo		
Macedonia	Not Entered	Veles		
Macedonia	Not Entered	Tabanovce		
Macedonia	Not Entered	Opstina Skopje		
Macedonia	Not Entered	Skopje		
Macedonia	Not Entered	Negotino		
Macedonia	Not Entered	Kumanovo		
Macedonia	Not Entered	Gradsko		
Macedonia	Not Entered	Gevgelija		
Macedonia	Not Entered	Demir Kapija		
Macedonia	Not Entered	Blace		
Macedonia	Not Entered	Ilinden		
Macedonia	Not Entered	Opstina Bogdanci		
Macedonia	Not Entered	Opstina Demir Kapija		
Macedonia	Not Entered	Opstina Rosoman		
Macedonia	Not Entered	Opstina Gradsko		
Macedonia	Not Entered	Opstina Aracinovo		
Macedonia	Not Entered	Opstina Gevgelija		
Macedonia	Not Entered	Opstina Ilinden		
Macedonia	Not Entered	Opstina Kumanovo		
Macedonia	Not Entered	Opstina Negotino		

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Country	First Administrative Division	Location	Planned	Actual
Macedonia	Not Entered	Opstina Petrovec		
Macedonia	Not Entered	Opstina Studenicani		
Macedonia	Not Entered	Opstina Veles		
Macedonia	Not Entered	Opstina Zelenikovo		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Elimination of freight train processing delays additional to the scheduled 90 minutes processing time at rail Corridor X border stations	<input type="checkbox"/>	Text	Value	450 minutes	90 minutes	90 minutes
			Date	01-Feb-2007	17-Feb-2012	30-Jun-2012
			Comments		Railway communication system is fully operational. Target met.	
Blace border crossing point - increased throughput of cars and buses	<input type="checkbox"/>	Text	Value	entrance - 6 veh/hr exit - 5 veh/hr	entrance - 6 veh/hr exit - 5 veh/hr	Waiting times for passenger vehicles less than in baseline survey Oct. 2008
			Date	23-Oct-2008	17-Feb-2012	30-Jun-2012
			Comments	Baseline data as received from Customs Administration on October 24, 2008.	It is expected that throughput will be worsened during the construction period.	Agreed with Customs that measurement of border times are started immediately after the border opening, and carried out during the project life extended until June 30.

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved accessibility to Tabanovce border zone by full segregation of directional traffic, vehicle types, as well as local traffic.	<input type="checkbox"/>	Text	Value	Only one mixed traffic lane.	Two carriageways in each direction. Target achieved.	Two carriageways in each direction.
			Date	01-Feb-2007	17-Feb-2012	30-Jun-2012
			Comments		Achieved results go beyond improved accessibility and travel time and costs. The upgraded road allows export customs processing to be carried out at the border crossing, saving traders and transporters time (less stops, shorter clearance time) and costs. All border agencies can operate 24/7 at the site.	
Blace border crossing point - completion of works	<input type="checkbox"/>	Text	Value	Works not started	Works progres at 97.6 percent. Furnishing completed.	Works completed.
			Date	01-Feb-2007	17-Feb-2012	30-Jun-2012
			Comments		Completion expected in April 2012.	
Road Toll Collection - Detailed implementation and operational plan for new toll system.	<input type="checkbox"/>	Text	Value	No System in place.	Study defining new toll system completed.	Study completed
			Date	01-Feb-2007	17-Feb-2012	30-Jun-2010
			Comments		Government will fund implementation of recommendations from own resources.	
Modern railways telecommunication system connecting Kumanovo, Skopje, Volkovo and Gevgelia (within Macedonia) with Serbia, Kosovo and Greece (at borders)	<input type="checkbox"/>	Text	Value	System only partially installed and not functional	Completed	System operational at national level
			Date	01-Feb-2007	17-Feb-2012	30-Jun-2012
			Comments		Modern telecommunication system allows joint railway border operations, already agreed with Kosovo and Serbia. Modern system is used by neighboring railways also.	

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System for electronic Data and information sharing between Customs and Railways	<input type="checkbox"/>	Text	Value	System does not exist.	Protocols for data exchange with new Customs system are agreed.Railways have all preconditions to exchange data electronically with Customs.	System fully functional.
			Date	01-Feb-2007	17-Feb-2012	30-Jun-2012
			Comments		Customs electronic system upgrades currently implemented to enhance capacity for electronic document submission, exchange with business community. Integrated Information System already used by 52,519 users and has so far computed 118,557 documents. EC Progress Report noted progress in this aspect of customs operation.	Benefits of established system are already utilized. Target would be surpassed once the Customs Declaration processing System is operational.

Data on Financial Performance (as of 20-Mar-2012)

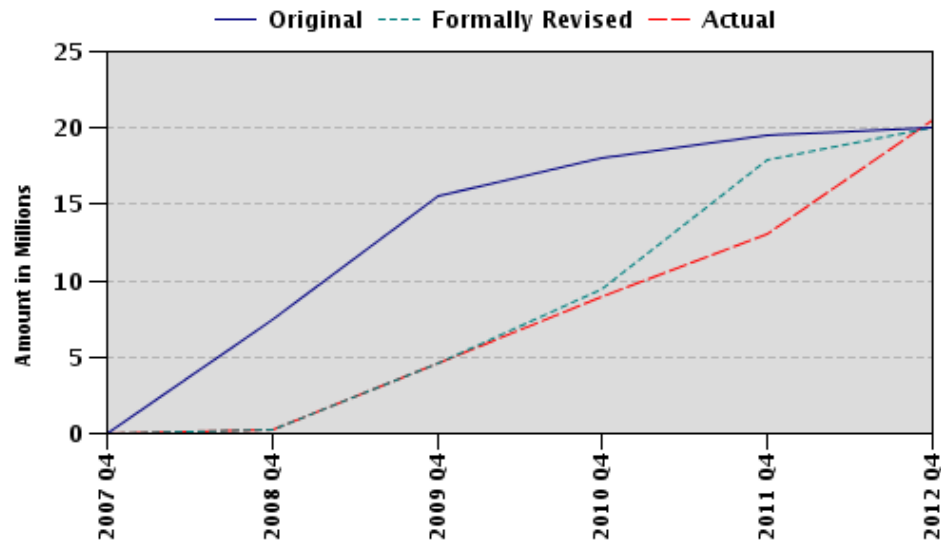
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091723	IBRD-48590	Effective	29-May-2007	18-Sep-2007	17-Dec-2007	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091723	IBRD-48590	Effective	USD	20.00	20.00	0.00	20.52	0.00	103.00

Disbursement Graph



Key Decisions Regarding Implementation

Customs Administration to ensure Blace BCP completion once climatic conditions improve.
 ASR to ensure timely take-over of motorway Tabanovce-Kumanovo.

Restructuring History

Level two Approved on 07-May-2010, Level two Approved on 02-Dec-2010, Level two Approved on 24-Jun-2011, Level two Approved on 16-Mar-2012

Related Projects

There are no related projects.