

Results Matrix

| Outcomes | | | | | | | | | | | |
|--|-------|--------|-----------------|----------|--|-------------------------|------|------|------|------|------|
| Outcome: 1 Public policy proposals for job creation and strengthening of the social security system incorporated into the government agend a | | | | | | ment agend | | | | | |
| Indica | ators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP |
| 1.1 Proposals for the creation of quality | | | | | | Documents reporting the | Р | 0.00 | 1.00 | 1.00 | 2.00 |
| jobs and improvement of the social security system developed and | | Number | 0.00 | 2024 | incorporation of the public policy proposals developed | P(a) | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | in this TC | Α | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| | nent | | | | | | Physical Pro | gress | | | | Financial Prog | gress | | | | |
|---|---|---|---|--|---|--|---|--|---|--|---|---|--|---|--|---|---|
| Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| Study of analysis and identification of productive sectors with potential for job | Diagnostics (#) 0 | 0 | 2024 | i) Document of analysis and identification of | Р | 1 | 1 | 0 | 2 | Р | 15000 | 15000 | 0 | 30000 | Labor Markets | W2E | • |
| | | | productive sectors with potential for job creation; | P(a) | 0 | 0 | 0 | 0 | P(a) | 15000 | 15000 | 0 | 15000 |) | | | |
| Public policy Br recommendations that promote the creation of quality jobs, based on | | 0 | | Document with public | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 30000 | 30000 | Labor Markets | W2E | ► |
| | | | | aimed at strengthening the skills ecosystem and | P(a) | 0 | 0 | 1 | 1 | 1 P(a) 0 0 30000 30000 | | | | | | | |
| Events (workshops, seminars, dialogue tables) for presentation, | Workshops (#) | 0 | | Events for presentation | P | 0 | 1 | 1 | 2 | P | 0 | 20000 | 15000 | 35000 | D Labor Markets | W2E | ► |
| | | proposals P(a) | P(a) | 0 | 1 | 1 | 2 | P(a) | 0 | 20000 | 15000 | 35000 | | | | | |
| discomination of | | | | | | | Physical Pro | aress | | | | Financial Proc | aress | | | | |
| Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| Preparation of proposals to regulate the social security reform and to carry out the supervision of the | | 0 | 0 2024 | i) Proposed regulation of Title X of the social | Р | 0 | 3 | 0 | 3 | Р | 0 | 20000 | 0 | 20000 | 0 Labor Markets | W2E | ► |
| | | Proposal for a supe | | P(a) A | 0 | 3 | 0 | 3 | P(a) A | 0 | 20000 | 0 | 20000 | 1 | | | |
| Development of an adequate actuarial analysis support for regulation that does | | 2024 | i) Technical definitions for the supervision of | Р | 0 | 3 | 0 | 3 | Р | 0 | 20000 | 0 | 20000 | | W2E | ► | |
| | | T | parastatal funds; and ii) Technical definitions for the social security | P(a) | 0 | 3 | 0 | 3 | P(a) | 0 | 20000 | 0 | 20000 | | | | |
| Event for presentation, discussion and dissemination of proposals for | Workshops (#) C | 2024 | 2024 Events for presentation | P | 1 | 0 | 0 | 1 | P | 10000 | 0 | 0 | 10000 | Labor Markets | W2E | ► | |
| | proposals | | P(a) | 1 | 0 | 0 | 0 | P(a) | 10000 | 0 | 0 | 0 | 0 | | | | |
| | Study of analysis and identification of productive sectors with potential for job creation and demand Public policy recommendations that promote the creation of quality jobs, based on strengthening the skills Events (workshops, seminars, dialogue tables) for presentation, discussion and discussion and discussion and the social security reform and to carry out the supervision of the Development of an adequate actuarial analysis support for regulation that does not depend on Event for presentation, discussion and discussion and the supervision of the Development of an adequate actuarial analysis support for regulation that does not depend on Event for presentation, discussion and dissemination of | Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)Public policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)Trity systemUnit of MeasurePreparation of proposals to regulate the social security reform and to carry out the supervision of theBriefs (#)Development of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)Events for presentation, discussion and dissemination of proposals forBriefs (#)Workshops (#)Briefs (#) | Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)0Public policy recommendations that promote the creation quality jobs, based on strengthening the skillsBriefs (#)0Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)0Preparation of proposals to regulate the social security reform and to carry out the supervision of the supervision of the Development of an adequate actuarial analysis support for regulation that does not depend onUnit of Measure BaselineBaselineDevelopment of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)0Events for presentation, discussion andBriefs (#)0 | Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)02024Public policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)02024Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)02024Preparation of proposals to regulate the supervision of the supervision of the supervision of the the supervision of the supervision of the the supervision of the supervision of the the supervision and discussion and discussion and discussion and of the supervision of proposals forBriefs (#)02024Event for presentation, discussion and discussion and the supervision of proposals forW | Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)02024i) Document of analysis and identification of productive sectors with potential for job creation and demandPublic policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)02024Document with public policy recommendations aimed at strengthening the skills cosystem and creating jobs thatEvents (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)02024Events for presentation and discussion of proposalsPreparation of proposals to regulate the supervision the supervision of the supervision of the supervision of the sequation that does not depend on the supervision of the supervision of the supervision of the su | Study of analysis and identification of productive sectors with potential for job creation and demand Diagnostics (#) 0 2024 i) Document of analysis and identification of productive sectors with potential for job creation, and ii) Document of quality jobs, based on strengthening the skills Briefs (#) 0 2024 Document with public policy recommendations aimed at strengthening the skills ecosystem and creating jobs that P Events (workshops, seminars, dialogue tables) for presentation, discussion and Workshops (#) 0 2024 Events for presentation and discussion of proposals P Preparation of proposals to regulate the social security reform and to carry out the supervision of the supervision of preposals to regulate the social security reform and to carry out the supervision of proposal for a supervision model for the ARSS; and analysis support for regulation that does not depend on creation for the social security creation for the social security creation for the social security creation for presentation and discussion of proposals for P Event for presentation, discussion and dissemination of proposals for Workshops (#) 0 2024 | Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)02024i) Document of analysis and identification of productive sectors with potential for job creation; and ii) Document of and ii) Document of and ii) Document of and ii) Document of Public policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)02024Document with public policy recommendations aimed at strengthening the skills cosystem and creating jobs thatP0Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)02024Events for presentation and discussion of proposalsP0Preparation of proposals to regulate the supervision of the sequent of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)02024i) Proposed regulation of the social security reform and to carry out the supervision of the security reform law; ii) Proposal for a supervision of prastatal funds; and ii) Technical definitions for the social security reform and to carry out the supervision of theBriefs (#)020242024i) Proposed regulation of the social security reform law; ii) Proposal for a supervision of prastatal funds; and ii) Technical definitions for the social securityP0Development of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)02024i) Proposal for a resentation and discussion of prastatal funds; and ii) Te | Study of analysis and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with public policy recommendations that promote the creation of quality jobs, based on strengthening the skills ecosystem and creating jobs that P 1 1 Events (workshops, seminars, dialogue tables) for presentation, discussion and iscussion and iscussion and iscussion of proposals to regulate the social security regulation of the supervision of the supervision of the supervision of the supervision of the social security regulation for regulation that does not depend on discussion of proposals for proposals fo | Study of analysis and identification of productive sectors with potential for job creation, and demand P 1 1 0 Public pology creation and demand Briefs (#) 0 2024 Document of analysis and identification of productive sectors with potential for job creation; and ii) Document of anii Document of an | Study of analysis and identification of productive sectors with potential for job case sectors with potential for job cases. P (a) 0 | Study of analysis and identification of productive sectors with potential for job cectors with potential for job cectors with productive sectors with p | Study of analysis and identification of productive sectors with potential for job creation and demand creation and demand productive sectors with potential for job creation and discussion and discus | Study of analysis and identification of productive sectors with potential for job creation and dentification of proposals P 1 1 0 P 1600 15000 Reference Briefs (#) P P 0 0 0 0 1 1 1 1 P 0 | Study of analysis and identification of productive scores with potential for job creation and downame. Diagnetics (#) Diagnetics (#)< | Subject analysis and deministration of productive sectors with potential for job creation and is borning and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with productive sectors with producti sectors with productive sectors with producti sectors w | Subdy analysis indication of productive sectors with potential cryptoNuclear indication of and ip Document of analysis and ip Document of analysis productive sectors with potential cryptoPiNuclear indication of and ip Document of and ip Document of analysis productive sectors with potential cryptoPiNuclear indication of and ip Document of and | Build and service from the field of another in another |

Other Cost

Incidentals

| Total Cost | |
|---------------|---------------------------|
| | |
| | |
| CRF Indicator | Standard Output Indicator |

| | 2024 | 2025 | 2026 | | | |
|------|--------|------------|------------|--|--|--|
| Р | \$0.00 | \$2,500.00 | \$2,500.00 | | | |
| P(a) | \$0.00 | \$2,500.00 | \$2,500.00 | | | |
| Α | | | | | | |

| | 2024 | 2025 | 2026 | Т |
|------|-------------|-------------|-------------|---|
| Р | \$25,000.00 | \$77,500.00 | \$47,500.00 | 5 |
| P(a) | \$25,000.00 | \$77,500.00 | \$47,500.00 | 5 |
| Α | | | | |

Cost

\$5,000.00 \$5,000.00

Total Cost

\$150,000.00 \$125,000.00

125,000.00