

Results Matrix

Outcomes

Outcome:	1 Public policy proposals for job creation and strengthening of the social security system incorporated into the government agenda								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP
1.1 Proposals for the creation of quality jobs and improvement of the social security system developed and		Number	0.00	2024	Documents reporting the incorporation of the public policy proposals developed in this TC.	P 0.00	1.00	1.00	2.00
						P(a) 0.00	0.00	0.00	0.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Skills and quality jobs for sustainable productive development						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Study of analysis and identification of productive sectors with potential for job creation and demand forecasted future	Diagnostics (#)	0	2024	i) Document of analysis and identification of productive sectors with potential for job creation; and ii) Document of analysis and identification of productive sectors with potential for job creation;	P	1	1	0	2	P	15000	15000	0	30000	Labor Markets	W2E	
						P(a)	0	0	0	0	P(a)	15000	15000	0	15000			
						A					A							
1.2 Policy briefs completed	Public policy recommendations that promote the creation of quality jobs, based on strengthening the skills ecosystem in strategic	Briefs (#)	0	2024	Document with public policy recommendations aimed at strengthening the skills ecosystem and creating jobs that contribute to the	P	0	0	1	1	P	0	0	30000	30000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
1.3 Workshops organized	Events (workshops, seminars, dialogue tables) for presentation, discussion and dissemination of	Workshops (#)	0	2024	Events for presentation and discussion of proposals	P	0	1	1	2	P	0	20000	15000	35000	Labor Markets	W2E	
						P(a)	0	1	1	2	P(a)	0	20000	15000	35000			
						A					A							
2.2. Strengthening of the social security system						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Policy briefs completed	Preparation of proposals to regulate the social security reform and to carry out the supervision of the	Briefs (#)	0	2024	i) Proposed regulation of Title X of the social security reform law; ii) Proposal for a supervision model for the ARSS; and	P	0	3	0	3	P	0	20000	0	20000	Labor Markets	W2E	
						P(a)	0	3	0	3	P(a)	0	20000	0	20000			
						A					A							
2.2 Policy briefs completed	Development of an adequate actuarial analysis support for regulation that does not depend on	Briefs (#)	0	2024	i) Technical definitions for the supervision of parastatal funds; and ii) Technical definitions for the social security	P	0	3	0	3	P	0	20000	0	20000	Labor Markets	W2E	
						P(a)	0	3	0	3	P(a)	0	20000	0	20000			
						A					A							
2.3 Workshops organized	Event for presentation, discussion and dissemination of proposals for supervision of pension	Workshops (#)	0	2024	Events for presentation and discussion of proposals	P	1	0	0	1	P	10000	0	0	10000	Labor Markets	W2E	
						P(a)	1	0	0	0	P(a)	10000	0	0	0			
						A					A							

Other Cost
Incidentals

	2024	2025	2026	Cost
P	\$0.00	\$2,500.00	\$2,500.00	\$5,000.00
P(a)	\$0.00	\$2,500.00	\$2,500.00	\$5,000.00
A				

Total Cost

	2024	2025	2026	Total Cost
P	\$25,000.00	\$77,500.00	\$47,500.00	\$150,000.00
P(a)	\$25,000.00	\$77,500.00	\$47,500.00	\$125,000.00
A				

CRF Indicator

Standard Output Indicator