

## **Results Matrix**

Outcomes											
Outcome: 1 Public policy proposals for job creation and strengthening of the social security system incorporated into the government agend a						ment agend					
Indica	ators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Proposals for the creation of quality						Documents reporting the	Р	0.00	1.00	1.00	2.00
jobs and improvement of the social security system developed and		Number	0.00	2024	incorporation of the public policy proposals developed	P(a)	0.00	0.00	0.00	0.00	
						in this TC	Α				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

	nent						Physical Pro	gress				Financial Prog	gress				
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
Study of analysis and identification of productive sectors with potential for job	Diagnostics (#) 0	0	2024	i) Document of analysis and identification of	Р	1	1	0	2	Р	15000	15000	0	30000	Labor Markets	W2E	•
			productive sectors with potential for job creation;	P(a)	0	0	0	0	P(a)	15000	15000	0	15000	)			
Public policy Br recommendations that promote the creation of quality jobs, based on		0		Document with public	P	0	0	1	1	P	0	0	30000	30000	Labor Markets	W2E	►
				aimed at strengthening the skills ecosystem and	P(a)	0	0	1	1	1 P(a) 0 0 30000 30000							
Events (workshops, seminars, dialogue tables) for presentation,	Workshops (#)	0		Events for presentation	P	0	1	1	2	P	0	20000	15000	35000	D Labor Markets	W2E	►
		proposals P(a)	P(a)	0	1	1	2	P(a)	0	20000	15000	35000					
discomination of							Physical Pro	aress				Financial Proc	aress				
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
Preparation of proposals to regulate the social security reform and to carry out the supervision of the		0	0 2024	i) Proposed regulation of Title X of the social	Р	0	3	0	3	Р	0	20000	0	20000	0 Labor Markets	W2E	►
		Proposal for a supe		P(a) A	0	3	0	3	P(a) A	0	20000	0	20000	1			
Development of an adequate actuarial analysis support for regulation that does		2024	i) Technical definitions for the supervision of	Р	0	3	0	3	Р	0	20000	0	20000		W2E	►	
		T	parastatal funds; and ii) Technical definitions for the social security	P(a)	0	3	0	3	P(a)	0	20000	0	20000				
Event for presentation, discussion and dissemination of proposals for	Workshops (#) C	2024	2024 Events for presentation	P	1	0	0	1	P	10000	0	0	10000	Labor Markets	W2E	►	
	proposals		P(a)	1	0	0	0	P(a)	10000	0	0	0	0				
	Study of analysis and identification of productive sectors with potential for job creation and demand   Public policy   recommendations that promote the creation of quality jobs, based on strengthening the skills   Events (workshops, seminars, dialogue tables) for presentation, discussion and discussion and discussion and the social security reform and to carry out the supervision of the Development of an adequate actuarial analysis support for regulation that does not depend on Event for presentation, discussion and discussion and the supervision of the Development of an adequate actuarial analysis support for regulation that does not depend on Event for presentation, discussion and dissemination of	Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)Public policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)Trity systemUnit of MeasurePreparation of proposals to regulate the social security reform and to carry out the supervision of theBriefs (#)Development of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)Events for presentation, discussion and dissemination of proposals forBriefs (#)Workshops (#)Briefs (#)	Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)0Public policy recommendations that promote the creation quality jobs, based on strengthening the skillsBriefs (#)0Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)0Preparation of proposals to regulate the social security reform and to carry out the supervision of the supervision of the Development of an adequate actuarial analysis support for regulation that does not depend onUnit of Measure BaselineBaselineDevelopment of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)0Events for presentation, discussion andBriefs (#)0	Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)02024Public policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)02024Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)02024Preparation of proposals to regulate the supervision of the supervision of the supervision of the the supervision of the supervision of the the supervision of the supervision of the the supervision and discussion and discussion and discussion and of the supervision of proposals forBriefs (#)02024Event for presentation, discussion and discussion and the supervision of proposals forW	Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)02024i) Document of analysis and identification of productive sectors with potential for job creation and demandPublic policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)02024Document with public policy recommendations aimed at strengthening the skills cosystem and creating jobs thatEvents (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)02024Events for presentation and discussion of proposalsPreparation of proposals to regulate the supervision the supervision of the supervision of the supervision of the sequation that does not depend on the supervision of the supervision of the supervision of the su	Study of analysis and identification of productive sectors with potential for job creation and demand Diagnostics (#) 0 2024 i) Document of analysis and identification of productive sectors with potential for job creation, and ii) Document of quality jobs, based on strengthening the skills Briefs (#) 0 2024 Document with public policy recommendations aimed at strengthening the skills ecosystem and creating jobs that P   Events (workshops, seminars, dialogue tables) for presentation, discussion and Workshops (#) 0 2024 Events for presentation and discussion of proposals P   Preparation of proposals to regulate the social security reform and to carry out the supervision of the supervision of preposals to regulate the social security reform and to carry out the supervision of proposal for a supervision model for the ARSS; and analysis support for regulation that does not depend on creation for the social security creation for the social security creation for the social security creation for presentation and discussion of proposals for P   Event for presentation, discussion and dissemination of proposals for Workshops (#) 0 2024	Study of analysis and identification of productive sectors with potential for job creation and demandDiagnostics (#)02024i) Document of analysis and identification of productive sectors with potential for job creation; and ii) Document of and ii) Document of and ii) Document of and ii) Document of Public policy recommendations that promote the creation of quality jobs, based on strengthening the skillsBriefs (#)02024Document with public policy recommendations aimed at strengthening the skills cosystem and creating jobs thatP0Events (workshops, seminars, dialogue tables) for presentation, discussion andWorkshops (#)02024Events for presentation and discussion of proposalsP0Preparation of proposals to regulate the supervision of the sequent of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)02024i) Proposed regulation of the social security reform and to carry out the supervision of the security reform law; ii) Proposal for a supervision of prastatal funds; and ii) Technical definitions for the social security reform and to carry out the supervision of theBriefs (#)020242024i) Proposed regulation of the social security reform law; ii) Proposal for a supervision of prastatal funds; and ii) Technical definitions for the social securityP0Development of an adequate actuarial analysis support for regulation that does not depend onBriefs (#)02024i) Proposal for a resentation and discussion of prastatal funds; and ii) Te	Study of analysis and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with potential for job creation, and identification of productive sectors with public policy recommendations that promote the creation of quality jobs, based on strengthening the skills ecosystem and creating jobs that P 1 1   Events (workshops, seminars, dialogue tables) for presentation, discussion and iscussion and iscussion and iscussion of proposals to regulate the social security regulation of the supervision of the supervision of the supervision of the supervision of the social security regulation for regulation that does not depend on discussion of proposals for proposals fo	Study of analysis and identification of productive sectors with potential for job creation, and demand P 1 1 0   Public pology creation and demand Briefs (#) 0 2024 Document of analysis and identification of productive sectors with potential for job creation; and ii) Document of anii Document of an	Study of analysis and identification of productive sectors with potential for job case sectors with potential for job cases. P (a) 0	Study of analysis and identification of productive sectors with potential for job cectors with potential for job cectors with productive sectors with p	Study of analysis and identification of productive sectors with potential for job creation and demand creation and demand productive sectors with potential for job creation and discussion and discus	Study of analysis and identification of productive sectors with potential for job creation and dentification of proposals   P   1   1   0   P   1600   15000     Reference   Briefs (#)   P   P   0   0   0   0   1   1   1   1   P   0	Study of analysis and identification of productive scores with potential for job creation and downame.   Diagnetics (#)   Diagnetics (#)<	Subject analysis and deministration of productive sectors with potential for job creation and is borning and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with potential for job creation and is borning and is borning and is borning and is productive sectors with productive sectors with producti sectors with productive sectors with producti sectors w	Subdy analysis indication of productive sectors with potential cryptoNuclear indication of and ip Document of analysis and ip Document of analysis productive sectors with potential cryptoPiNuclear indication of and ip Document of and ip Document of analysis productive sectors with potential cryptoPiNuclear indication of and ip Document of and	Build and service from the field of another in another

Other Cost

Incidentals

Total Cost	
CRF Indicator	Standard Output Indicator

	2024	2025	2026			
Р	\$0.00	\$2,500.00	\$2,500.00			
P(a)	\$0.00	\$2,500.00	\$2,500.00			
Α						

	2024	2025	2026	Т
Р	\$25,000.00	\$77,500.00	\$47,500.00	5
P(a)	\$25,000.00	\$77,500.00	\$47,500.00	5
Α				

## Cost

\$5,000.00 \$5,000.00

## Total Cost

\$150,000.00 \$125,000.00

125,000.00