






Results Matrix

Outcomes											
Outcome:		1 Resilient power sector architecture strengthened by means of vulnerability mapping and investment pipeline development.									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	
1.1 Diagnostics and evaluations of sectors and subsectors.			# of countries endorsing investments	0.00	2024	Progress reports and official statements by national governments and electricity utilities.	P	0.00	3.00	4.00	7.00
							P(a)	0.00	3.00	4.00	7.00
							A				
Outcome:		2 Sector resiliency and disaster response preparedness strengthened both at the national and regional level.									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	
2.1 Resource mobilization.			# of financial instruments	0.00	2024	Official publications by governments, regional agencies, and financial institutions.	P	0.00	1.00	1.00	2.00
							P(a)	0.00	1.00	1.00	2.00
							A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Resilient power sector architecture						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	This output will map vulnerabilities in the electricity systems of participating countries and identify priority investments to improve resilience.	Diagnostics (#)	0	2024	Progress reports. Vulnerability maps and reports identifying investment to improve resilience, per country.	P	0	4	3	7	P	100000	125000	75000	300000	Sustainable Energy and Climate Change	STA	
						P(a)	0	4	3	7	P(a)	100000	125000	75000	300000			
						A					A							
1.2 Workshops organized	This ouput will assist to identify and implement design upgrades, provide training, and kickstart the regional standards.	Workshops (#)	0	2024	Reports of training events. Technology gap assessment and upgrade studies and fact sheets. Meeting minutes of technical harmonization.	P	2	2	3	7	P	75000	100000	50000	225000	Sustainable Energy and Climate Change	STA	
						P(a)	2	2	3	7	P(a)	75000	100000	50000	225000			
						A					A							
2 Response preparedness.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Institutional development plan designed	This output provides technical assistance to regional stakeholders to enhance disaster management planning and coordination and	Plans (#)	0	2024	High-level policies, agreements, and adopted coordination mechanisms. Official statements and annual reports from CARICOM.	P	0	3	4	7	P	50000	75000	50000	175000	Sustainable Energy and Climate Change	STA	
						P(a)	0	3	4	7	P(a)	50000	75000	50000	175000			
						A					A							
2.2 Tools designed/strengthened	This output will provide technical assistance to enhance current utility support mechanisms such as pooled measurement and	Tools (#)	0	2024	Progress reports. High-level statements by beneficiary agencies.	P	0	1	1	2	P	25000	50000	50000	125000	Sustainable Energy and Climate Change	STA	
						P(a)	0	1	1	2	P(a)	25000	50000	50000	125000			
						A					A							
3 Project Coordination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Regional policy dialogues organized	This output entails execution support to beneficiaries and hiring of a project coordinator including travel.	Events (#)	0	2024	Final evaluation report.	P	0	0	1	1	P	20000	15000	15000	50000	Sustainable Energy and Climate Change	STA	
						P(a)	0	0	1	1	P(a)	20000	15000	15000	50000			
						A					A							

Other Cost
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Total Cost

	2025	2026	2027	Total Cost
P	\$270,000.00	\$365,000.00	\$240,000.00	\$875,000.00
P(a)	\$270,000.00	\$365,000.00	\$240,000.00	\$875,000.00
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 CRF Indicator  Standard Output Indicator