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| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
| 1 | | | | | | | | | | | | | Inter-American | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | |
| 5 | Country: Regional | | | | | Executing Agency: IDB | | | | | | | UDR: CCB/CJA | | |
| 6 | Project Number:RG-T4623 | | | | | Project Name: Resiliency of power infrastructure and response preparedness for energy service restoration | | | | | | | | | |
| 7 | Period Covered by the Plan: 36 months | | | | | Total Project Amount: | | \$ 875,000 | | | | | | | |
| 8 | | | | | | | | | | | | | | | |
| 9 | Component | Procurement Type (1) (2) | Service Type (1) (2) | Description | Estimated Contract Cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated Date of the Procurement Notice | Estimated Contract Start Date | Estimated Contract Length | Comments |
| 10 | | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| 12 | | | | | | | | Amount | % | Amount | % | | | | |
| 13 | Component 1 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Mapping of electricity system vulnerabilities | \$ 300,000 | FCS | Lump Sum | \$ 300,000 | 100% | \$ - | 0% | Jan-25 | Mar-25 | 12 months | |
| 14 | Component 1 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Design upgrades of electric grid system and components, and training on resilient energy technology | \$ 225,000 | FCS | Lump Sum | \$ 225,000 | 100% | \$ - | 0% | Jun-25 | Sep-25 | 12 months | |
| 15 | Component 2 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Strengthening of preparedness of electric utilities in the Caribbean to respond to natural disaster | \$ 100,000 | SCS | Lump Sum | \$ 100,000 | 100% | \$ - | 0% | Feb-26 | May-26 | 18 months | |
| 16 | Component 2 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Development of financial and procurement instruments to expedite electric grid recovery in the aftermath of natural disaster. | \$ 100,000 | SCS | Lump Sum | \$ 100,000 | 100% | \$ - | 0% | Apr-26 | Jul-26 | 12 months | |
| 17 | Component 2 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Upgrading of pooled procurement and parametric insurance mechanisms for electric utilities in the Caribbean | \$ 100,000 | SCS | Lump Sum | \$ 100,000 | 100% | \$ - | 0% | Aug-26 | Nov-26 | 12 months | |
| 18 | Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Consultant for Leading the implementation of Resiliency of Power Infrastructure and Response Preparedness for Energy Service Restoration. Component III: Project coordination and execution support. | \$ 50,000 | ICQ | Lump Sum | \$ 50,000 | 100% | \$ - | 0% | Apr-25 | Jul-25 | 24 months | |
| 19 | Prepared by: | Nayeli Mayorga | | TOTALS | \$ 875,000 | | | \$ 875,000 | 100% | \$ - | 0% | | | | |
| 20 | (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | | | |
| 21 | (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650. | | | | | | | | | | | | | | |
| 22 | (2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence. | | | | | | | | | | | | | | |
| 23 | (2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC). | | | | | | | | | | | | | | |
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| 25 | | | | | | | | | | | | | | | |