



Results Matrix

Outcomes											
Outcome:	1 Development of evidence-based intervention models for strengthening the criminal justice sector in the Caribbean										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Design of evidence-based methodology for coordinating citizen security interventions		Methodology	0.00	2024	Evaluation Final Report	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A					
Outcome:	2 Improved capacity of at least one member state in the Caribbean to implement effective institutional responses to reducing the likelihood of youth involvement in criminal organizations.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Citizen security stakeholders with improved capacity to reduce serious youth violence	RF-C	# of public officials	0.00	2024	Evaluation Final Report	P	0.00	30.00	0.00	30.00	60.00
						P(a)	0.00	30.00	0.00	30.00	60.00
						A					

RF-C CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Advance the design of social investment models for violence prevention						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Process evaluations conducted	Process evaluation of at least one social financing model to determine program fidelity and scalability	Evaluation Final Report (#)	0	2024	Evaluation Final Report	P	0	0	1	0	1	P	0	20000	10000	0	30000	Institutional Development	W2C	RF-C
						P(a)	0	0	1	0	1	P(a)	0	20000	10000	0	30000			
						A						A								
2 Develop integrated service delivery models for serious youth violence						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Policy dialogue events organized	Consultations and knowledge sharing workshops with key stakeholders to develop collaborative approaches to	Events (#)	0	2024	Dialogue attendee sheets	P	0	1	0	1	2	P	0	10000	0	10000	20000	Citizen Security	W2C	RF-C
						P(a)	0	1	0	1	2	P(a)	0	10000	0	10000	20000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$30,000.00	\$10,000.00	\$10,000.00	\$50,000.00
P(a)		\$30,000.00	\$10,000.00	\$10,000.00	\$50,000.00
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RF-C CRF Indicator

RF-C Standard Output Indicator