

Operation Number: TCM Cycle: Last Update: HA-T1323 TCM Period 2023 11/20/2023

## **Results Matrix**

## Outcomes

Outcome: 1 Institutions strengthened with tools for technical and financial evaluation of energy projects.											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Institutions Strengthened	i					Р	0.00	0.00	2.00	0.00	2.00
		#Institutions	0.00	2023	Reports (#)	P(a)	0.00	0.00	2.00	0.00	2.00
						Α	0.00				0.00

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Support for the development of min	i-grids in Haiti							Physi	ical Progress					Fina	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened Reviewed and updated financial models for mini-grids contracts with a gender approach.		ed Methodologies (#)	0	0 2023	Report (#)	Р	0	0	1	0	1	Р	0	37500	37500	0	75000	Sustainable Infrastructure	W2B	<b></b>
					P(a)	0	0 0	1	0	0 1	1 <b>P</b> (a)	0 37500	37500	0	75000 0					
	-					<b>A</b> 0			0	Α	<b>A</b> 0									
2 Support for the sustainability of the Caracol electric network					Physi	ical Progress					Fina	ncial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Methodologies designed/strengthene	Preparing a technical and financial model to	Methodologies (#)	C	2023	Report (#)	Р	0	0	1	0	1	Р	0	37500	37500	0	75000	Sustainable Infrastructure	W2B	<b></b>
	evaluate the long-term operation proposal of				P(a)	0	0	1	0	1	P(a)	0	37500	37500	0	75000	illinada astard			
	an electric network					Α	0				0	Α	0				0			

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2023	2024	2025	2026	Total Cost
P		\$75,000.00	\$75,000.00		\$150,000.00
P(a)		\$75,000.00	\$75,000.00		\$150,000.00
Α					