

## Results Matrix

### Outcomes

Outcome:	1 Integration to climate action in the political and fiscal management of the Ministry of Economy and Public Finances of Bolivia									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 Climate action integrated into the fiscal policy management framework and strengthened institutional capacities for its		#	0.00	2023	Report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Development and implementation of green fiscal management instruments/methodologies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Tools designed/strengthened	Green fiscal management tools designed: proposal to report data on climate-related expenditure, results base budgeting	Tools (#)	0	2024	Consulting report	P	0	1	2	3	P	0	0	40000	40000	Institutional Development	FFP	
						P(a)	0	1	2	3	P(a)	0	0	40000	40000			
						A					A							
1.2 Diagnostics and assessments completed	Analysis for identification of carbon pricing mechanisms and tax incentives. Project's impact diagnostic completed	Diagnostics (#)	0	2023	Consulting report	P	0	0	2	2	P	0	60000	0	60000	Institutional Development	FFP	
						P(a)	0	0	2	2	P(a)	0	60000	0	60000			
						A					A							
2 Strategic framework and action plan						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Strategies designed	Fiscal strategy aligned with climate objectives completed. Pillar 1 output 1.2.	Strategies (#)	0	2023	Consulting report	P	0	0	1	1	P	0	82000	113000	195000	Institutional Development	FFP	
						P(a)	0	0	1	1	P(a)	0	82000	113000	195000			
						A					A							
2.2 Methodologies designed/strengthened	Methodology to analyze fiscal risks associated with natural disasters strengthened Pillar 2 output 2.2	Methodologies (#)	0	2023	Consulting report	P	0	1	0	1	P	0	0	85000	85000	Institutional Development	FFP	
						P(a)	0	1	0	1	P(a)	0	0	85000	85000			
						A					A							
3 Training workshops delivered						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Training workshops delivered	Training workshops and courses on fiscal management including green fiscal management instruments delivered	Workshops (#)	0	2023	Consulting report	P	0	1	1	2	P	50000	50000	70000	170000	Institutional Development	FFP	
						P(a)	0	1	1	2	P(a)	50000	50000	70000	170000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$50,000.00	\$192,000.00	\$308,000.00	\$550,000.00
P(a)	\$50,000.00	\$192,000.00	\$308,000.00	\$550,000.00
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CRF Indicator

Standard Output Indicator