

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Sustainable Urban Transport Investment Program - Tranche 1	
<b>Project Number:</b> 42414-023	<b>Approval Number:</b> 2655
<b>Country:</b> Georgia	<b>Executing Agency:</b> Municipal Development Fund of Georgia
<b>Project Financing Amount:</b> US\$ 100,000,000 <b>ADB Financing:</b> US\$ 85,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 15,000,000	<b>Implementing Agency:</b> N/A
	<b>Project Closing Date:</b> 30 September 2018
<b>Date of First Procurement Plan:</b> 21 July 2010	<b>Date of this Procurement Plan:</b> 7 April 2017, Version 4

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 500,000 and Above	ADB SBD. For specific metro equipment, EA will be authorized to contract with suppliers from non-member countries, subject to ADB Board approval.
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 499,999	ADB SBD (prior followed by post) usage subject to review of the borrower's public procurement laws and regulations. Prior review applies to the procurement of the first NCB contract by the project management unit. If first contract procured satisfactorily, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	ADB SBD
Direct Contracting for Goods	Up to US\$ 10,000	ADB SBD
International Competitive Bidding for Works	US\$ 1,000,000 and Above	ADB SBD
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 999,999	ADB SBD (prior followed by post) usage subject to review of the borrower's public procurement laws and regulations. Prior review applies to the procurement of the first NCB contract by the project management unit. If first contract procured satisfactorily, thereafter post review.
Shopping for Works	Up to US\$ 99,999	ADB SBD

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	<= \$200,000 and >\$100,000 RFP
Fixed Budget Selection for Consulting Firm	<= \$500,000 and >\$100,000 RFP
Least-Cost Selection for Consulting Firm	<= \$100,000 RFP
Quality- and Cost-Based Selection for Consulting Firm	Full technical proposal > \$500,000, Simplified technical proposal <= \$500,000 but > \$100,000; QCBS 80:20 or 90:10
Quality-Based Selection for Consulting Firm	<= \$500,000 and >\$100,000 RFP
Single Source Selection for Consulting Firm	<= \$500,000 and >\$100,000 RFP

Individual Consultants Selection for Individual Consultant	Bio data; applied in accordance with Section 2.34, Guidelines on the Use of Consultants (2010, as amended from time to time)
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## 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

## 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

## 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

### C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

#### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
P42414-SU TIP1-ICB1.0 2	Anaklia Coastal Improvement	9,400,000.00	9,345,476.08	ICB	Q2 / 2012	09-MAY-13	On 31 July 2012, ADB approved MDF's recommendation to award the contract. However, contract award procedure was suspended as the creation of deep sea port is under consideration on the same site at medium term. The subproject was finally confirmed in February 2013 as it is urgently required to stop the coastal erosion.
P42414-SU TIP1-ICB-1.05	Tbilisi Metro Extension	49,200,000.00	37,245,084.34	ICB	Q2 / 2014	26-MAR-15	IFB was first posted on 26 Jun 2014. In Oct 2014, the Procurement Committee recommended a rebid. The IFB-Rebidding was posted on 14 Nov 2014, and deadline on submission of bids on 23 Jan 2015. Contract was awarded on 26 March 2015.

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
SUTIP1/C/SSS/01-2014	Audit of AFS of projects implemented under SUTIP T1 for FY2014-2018	100,000.00	99,946.00	SSS	Q1 / 2015	15-APR-15	PCSS 0032
SUTIP1/C/QCBS/05	Anaklia Coastal Improvement	1,087,000.00	1,086,996.00	QCBS	Q1 / 2011	07-DEC-11	PCSS 0006
SUTIP1/C/QCBS/4	Tbilisi Metro Extension EPCM	2,340,000.00	2,337,769.90	QCBS	Q4 / 2010	09-JUL-12	PCSS 0016
SUTIP1/C/QCBS/3	Tbilisi-Rustavi Road EPCM	3,554,000.00	3,554,160.00	QCBS	Q4 / 2010	16-DEC-11	PCSS 0008
SUTIP-IC-13-2014	Coastal protection	183,000.00	182,500.00	ICS	Q2 / 2014	30-MAY-14	PCSS 0025

	specialist (Vladimir Shepsis)						
SUTIP-IC-1 8-2016	Metro Specialist and Technical Advisor for construction supervision of Tbilisi metro line 2 extension & creation of university station	125,840.00	125,840.00	ICS	Q2 / 2016	10-MAY-16	PCSS 0038 (E. Chiriotti c/o Incas Partners)
SUTIP-IC-1 0-2014	Procurement specialist (Kaushik Dinesh)	224,000.00	223,344.00	ICS	Q2 / 2014	13-MAY-14	PCSS 0022
SUTIP-IC-1 6-2015	Procurement Consultant	36,000.00	36,000.00	ICS	Q4 / 2015	01-DEC-15	PCSS 0035 (Mariam Shalamberidze)
SUTIP-IC-1 7-2016	Resettlement Specialist	28,800.00	28,800.00	ICS	Q2 / 2016	10-MAY-16	PCSS 0037 (David Arsenashvili)

