

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> Kolkata Environmental Improvement Investment Program - Tranche 1	
<b>Project Number:</b> 42266-023	<b>Approval Number:</b> 3053
<b>Country:</b> India	<b>Executing Agency:</b> Kolkata Municipal Corporation
<b>Project Financing Amount:</b> US\$ 140,000,000 <b>ADB Financing:</b> US\$ 100,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 40,000,000	<b>Implementing Agency:</b> N/A
	<b>Project Closing Date:</b> 30 June 2019
<b>Date of First Procurement Plan:</b> 22 October 2013	<b>Date of this Procurement Plan:</b> 10 February 2016, Version 3

## A. Methods, Thresholds, Review and 18-Month Procurement Plan

### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	
Shopping for Goods	Up to US\$ 99,999	Post review
International Competitive Bidding for Works	US\$ 10,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 9,999,999	
Shopping for Works	Up to US\$ 99,999	Post review

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Prior review
Quality-Based Selection for Consulting Firm	Prior review
Others for Consulting Firm	CQS, LCS, FBS, SSS; Prior review
Others for Individual Consultant	Prior review

### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
WS01/2013-14	WLM Pilot in the Cossipore Service Zone, Ward numbers 1 to 6 with OJT on WLM	22,600,000.00	ICB	Prior	1S2E	Q3 / 2015	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advance Contracting: Y  Bidding Document: Large Works  Comments: For rebid

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
KCS-03	Public Communication and Social Development Consultants (2014-2018)	1,200,000.00	QCBS	Prior	Q1 / 2015	FTP	Assignment: National  Quality-Cost Ratio: 90:10  Advance Contracting: Y  Comments: 42-month assignment
KCS-04	GiS-based Management System Consultant (2014-2015) & GIS mapping	898,000.00	QCBS	Prior	Q3 / 2015	FTP	Assignment: National  Quality-Cost Ratio: 90:10  Advance Contracting: Y  Comments: ratio per approved procurement plan; GIS software component to be procured separately

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
BR8B	Supply & installation of computer hardware & software	744,000.00	2	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods

	Lot 1: Supply & installation of computer hardware & software for Project Accounting System	455,000.00						
	Lot 2: Supply & installation of Geographical Information System software	289,000.00						

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
SD05/2013-14	Construction of Pumping Station in Beghore Khal and in Joka Tram Depot and Construction of Sewerage and Drainage Network within Diamond Harbor Road Catchment I	15,700,000.00	17,934,063.00	ICB	Q4 / 2013	06-JUN-14	PCSS 0006 (Rs 1,047,349,317)
SD07/2014-	Construction of	16,400,000.00	14,657,039.00	ICB	Q2 / 2015	24-NOV-15	PCSS 0008 (Rs

15	S&D network & pumping station in Borough XIII (Ward 122) including replacement of GAP sewer line in Borough XV, laying of pumping lane & rehabilitation of SSE STP including O&M of pump station/s & STP						970,706,389)
BR8A	Interior renovation of PMU Office including air conditioning & allied works	394,000.00	417,939.00	NCB	Q2 / 2015	07-OCT-15	PCSS 0009 (Rs 26,750,663)
WS&SD04/2013-14	Micro-tunneling work on water trunk main between garden Reach and Taratala, and sewer along Diamond Harbor Road	43,500,000.00	24,133,455.00	ICB	Q3 / 2013	03-MAR-14	PCSS 0003 (Rs 1,459,241,430)
SD06/2013-14	Microtunneling Works in Pressure Main for Santoshpur-Garden Reach	7,400,000.00	3,657,561.00	NCB	Q2 / 2013	11-DEC-13	PCSS 0002 (Rs 223,111,250)
WS02/2013-14	Rehabilitation of Palta Water Treatment Plant and Garden Reach Water Treatment Plant and Cleaning of Presetting Tanks in Palta Water Treatment Plant	12,300,000.00	13,207,877.00	ICB	Q4 / 2013	18-SEP-14	PCSS 0007 (Rs 805,680,487)
WS03/2013-14	Supply and Installation of Pumps and Motors at Tallah Palta and Garden Reach Systems	6,400,000.00	5,262,275.00	ICB	Q2 / 2013	10-DEC-13	PCSS 0001 (Rs 320,998,800)

#### Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

