

## Attachment 2: Procurement Plan for PPA dated June 20, 2018

Ref.	Activity Description	Implementing Entity <sup>1)</sup>	Cost Estimate (US\$)	Procurement Method	Prior Review Required	Commence Procurement	Contract Signing	Practical Completion
1	Mobile mapping survey on Malaita Road	MID	100,000	RFQ	N	1-Sep-18	1-Oct-18	31-Jan-18
2	Pavement structure and drainage investigation on Malaita Road	MID	50,000	RFQ	N	1-Oct-18	1-Nov-18	28-Feb-19
3	Supporting the preparation of the preliminary design for Malaita Road Infrastructure Investments	MID	30,000 <sup>2</sup>	CQS	N	1-Sep-18	1-Feb-19	30-Jun-19
4	National Safeguards Specialist to prepare safeguards documents	MCA, MID	25,000 <sup>2</sup>	INDV	N	15-Jul-18	15-Sep-18	14-Sep-19
5	Community Liaison Officer to develop and implement a community consultation plan	MCA, MID	10,000 <sup>2</sup>	INDV	N	1-Oct-18	1-Dec-18	30-Nov-19
6	UXO Specialist to support the preparation of the UXO EMP and the preparation of specifications for UXO survey and removal and oversee activities	MCA	35,000	CDS <sup>3</sup>	N	15-Jul-18	1-Aug-18	31-Dec-18
7	UXO survey and removal for Munda and Honiara Airports	MCA	100,000	RFQ <sup>4</sup>	N	1-Sep-18	1-Oct-18	31-Dec-18
8	Airline Review Strategy	MCA	150,000	CQS	N	15-Jul-18	15-Nov-18	28-Feb-19
9	Airport Master Planning Study	MCA	100,000 <sup>2</sup>	CQS	N	1-Sep-18	1-Feb-19	31-May-19
10	Project Manager to manage day-to-day activities	MCA, MID	100,000 <sup>2</sup>	INDV	N	15-Jul-18	15-Sep-18	14-Sep-20
11	Project Accountant to manage financial management activities	MCA, MID	10,000 <sup>2</sup>	INDV	N	1-Sep-18	1-Nov-18	31-Oct-19
		<b>Total<sup>5/6/</sup></b>	<b>710,000</b>					

Notes: 1/The contract will be signed by the respective ministry for the activities to be implemented by either of the ministries, while the contract will be signed by the MCA for the activities to be implemented by both the ministries. 2/These are the estimated cost to be funded by the PPF to allow work to commence early. The full cost of these activities may be higher, but can be funded by the proceeds of the project financing rather than the PPF. 3/The consultant who provided support to the New Zealand aid UXO work at Munda Airport will be recruited. 4/Quotes will be received from several firms. 5/The total excludes: (i) TFSU costs in providing procurement, financial management, safeguards, and technical guidance, estimated at approximately US\$183,000; and (ii) the operating costs for the Recipient for the duration of the PPA, estimated at approximately US\$30,000. 6/The remaining US\$77,000 is available for the other project-related activities not yet identified.

