

## PROCUREMENT PLAN (Textual Part)

**Project information:** (Afghanistan) **Herat Electrification Project (P162022)**

**Project Implementation agency:** Da Afghanistan Breshna Sherkat **(DABS)**

**Date of the Procurement Plan:** **April 11, 2017**

**Period covered by this Procurement Plan:** June 30, 2016-December 31, 2017

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Bidding Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement Law of the Government of Islamic Republic of Afghanistan, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

<b>1</b>	<b>Bank’s Anti-Corruption Guidelines</b>	<b>To be incorporated in legal agreements</b>
<b>2</b>	Rights for the Bank to review procurement documentation and activities	To be incorporated in legal agreements
<b>3</b>	Request for Quotation method upto \$ 100,000	To be incorporated in legal agreements

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

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**PROCUREMENT PLAN** **Afghanistan : Herat Electrification Project**

**General Information**

<b>Country:</b>	Afghanistan	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-04-25
<b>Project ID:</b>	P162022	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-05-15
<b>Project Name:</b>	Herat Electrification Project	<b>GPN Date:</b>	2017-02-26
<b>Loan / Credit No:</b>			
<b>Executing Agency(ies):</b>	Da Afghanistan Breshna Sherkat		

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-8502-CW-RFB / Herat Electrification Project (3 Lots) Lot #1 - Four Substations of 110/20kV in four district of Herat Lot #2 - 110kV S/C tapping transmission line Lot #3-Electrification of 200.4kV network in four districts of Herat		Component 1: Electrification of Four Districts in Herat Province	Prior	Request for Bids	Open - International	Single Stage - One Envelope		17,000,000.00	0.00	Pending Implementation					2017-02-25		2017-03-02			2017-04-13		2017-05-13		2017-06-17		2018-12-16		

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-14492-CS-CQS / Feasibility study on Shindand District of Herat Province / Asses the requirement of transmission line for providing power to shindand district)		Component 3: Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-01-01		2018-01-22		2018-03-07							2018-04-06		2018-05-11		2018-11-07		
AF-DABS-14300-CS-CQS / Hiring of Consultancy Services firm for Grid Code Study		Component 2: Grid Identification, Extension, and Off grid Pilots in Herat Province	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2018-01-01		2018-01-22		2018-03-07							2018-04-06		2018-05-11		2018-11-07		
AF-DABS-14859-CS-CQS / Beneficiary satisfaction survey for live of the Herat Electrification Project		Component 3: Technical Assistance	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2018-08-01		2018-08-22		2018-10-06							2018-11-04		2018-12-09		2019-12-10		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-11044-CS-INDV / Hiring of International Electrical Engineer to help DABS for supervising Electrical Projects funded by World Bank		Component 3: Technical Assistance	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2020-04-15	
AF-DABS-14493-CS-INDV / International Environmental and Social Safeguard specialist		Component 3: Technical Assistance	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14494-CS-INDV / Hiring of International Health and Safety Specialist		Component 3: Technical Assistance	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	