



Development Response to Displacement Impacts Project in the HoA (P152822)

AFRICA | Africa | Social, Urban, Rural and Resilience Global Practice Global Practice |
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Implementing Agencies: IGAD, Agence Djiboutienne de Développement Social, Ministry of Agriculture and Natural Resources, Office of the Prime Minister

Key Dates

Key Project Dates

Bank Approval Date:31-May-2016

Effectiveness Date:20-Jul-2016

Planned Mid Term Review Date:30-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to basic social services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the target areas of Djibouti, Ethiopia and Uganda. The proposed regional project will embed the essential features of ensuring citizen participation and engagement in identifying and prioritizing developmental needs, including socio-economic infrastructure and livelihood opportunities to improve self-reliance of refugee hosting communities; improving social cohesion between refugees and refugee hosting communities; increasing citizen voice and role in development decision making; and eliciting greater demand for social accountability. The operational approach will be Community Driven Development (CDD) and will involve: (i) building and capacitating grassroots institutions; (ii) ensuring the voice of all communities is heard in decision making; (iii) strengthening decentralized government administrative functions; and (iv) investing in public service delivery and social mobilization to enhance social cohesion among beneficiary communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Social and Economic Services and Infrastructure:(Cost \$85.00 M)

Sustainable Environmental Management:(Cost \$33.60 M)

Livelihoods Program:(Cost \$36.85 M)

Project Management, and Monitoring and Evaluation:(Cost \$14.55 M)

Regional Support for Coordination, Capacity and Knowledge:(Cost \$5.00 M)



Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Following Board approval on May 31, 2016, the three countries (Djibouti, Ethiopia and Uganda) as well as IGAD worked on signing the financing agreements and meeting the different conditions to have the project effective. Below is a status country by country as well as for IGAD.

Djibouti:

Following the signature of the financing agreement and project agreement on June 06, 2016 the government of Djibouti provided the required legal opinions to the World Bank in late September allowing for the declaring the project effective on September 29, 2016.

The first supervision mission took place in Djibouti from October, 19 to 30 which included the official launch of the Project in Ali Sabieh on October, 26 with the participation of officials including Mouna Osman Aden, State Secretary in charge of Social Affairs. Below are the key recommendations from the mission:

1. A dedicated team in charge of implementing the project is being recruited to take over the functions currently fulfilled by the ADDS together with its Director General and existing staff. Once the dedicated project team is recruited a proper hand-over between the two teams will be done to avoid any delays in implementation. It was agreed that the technical team will be recruited by 31 December 2016 and the team will be in place by 15 January 2017.
2. A confirmation on the opening of Designated Account will be shared with the World Bank at the earliest to ensure that the first request for withdrawal of funds is made by December 15, 2016.
3. Annual work plan and for the coming year of implementation will be transmitted to the Bank for review and comments by 30 November 2016.

Ethiopia:

The Ethiopia DRDIP was approved by the Council of Ministers (COM) on July 5 and the House of People's Representatives (HPR) on July 15, 2016; and declared effective on July 26, 2016. A supervision mission was organized from October 21-28 to participate to the project launching workshop that was organized on October 22-23, 2016 in Bishoftu. H.E. Ato Wondirad Mandefro, State Minister, MoANR chaired the workshop for both the days. H.E Dr. Misrak Mekonnen, State Minister, Ministry of Livestock and Fisheries also attended the launch workshop. Mrs. Clementine Nkweta-Salami, UNHCR Representative in Ethiopia, and representatives from IGAD and Administration for Refugees and Returnees Affairs (ARRA) delivered key note addresses extending their support to the project and ensuring their commitment and partnership in the implementation of the project. The workshop was attended by representatives from the five participating National Regional States; officials from the various Federal and Regional Agencies and UN agencies i.e. FAO. The FPCU team presented the project and the World Bank team familiarized the workshop participants with the Procurement, Financial Management, and Environmental and Social issues and Safeguards relevant for the project. Below are the key recommendations from the mission that are critical to ensure a smooth start to the project implementation:

4. **Staffing of Project Coordination Units (PCUs):** PCUs have been set-up at the Federal (FPCU) and Regional (RPCU) levels and that Project Coordinators are in place. However, in addition the recruitment of all agreed staff at the Federal, Regional and Woreda level PCUs need to be completed by December 30, 2016 through project specific recruitments and/or designation of qualified and capable staff (Focal Persons) for the interim before all recruitments are concluded and staff is in place.
5. **Steering and Technical Committees:** The process for establishing Steering Committee (SC) and Technical Committee (TC) at the Federal level has started. The SCs and TCs at the Federal, regional and Woreda level should be in place by November 30, 2016.
6. **Regional project launching workshops:** Five regional project launch workshops i.e. one per project implementing region are to be organized to also include the Woreda PCU staff, SC and TC members and other invitees. FPCU staff, and where possible World Bank task team would attend these workshops to ensure consistency of messages in terms of project objectives, approach and investments. This process is to be completed by December 30, 2016.
7. **Financial Management arrangements:** The Designated Accounts in United States Dollars and Project Account in Ethiopian Birr have been opened at the Federal level and Project accounts at the regional and Woreda levels will also be opened by November 30, 2016. In addition, accountants will need to be recruited or designated at all PCUs by December 30, 2016 and the designated signatories for these accounts will be communicated to the Bank.
8. **Annual Plan and Budget for EFY 2009 (FY 16/17):** The annual work plan and budget (AWP&B) for the EFY2009 (2016/17) needs to be approved by the Federal Steering Committee and shared with the World Bank by November 30, 2016.

Uganda: The team is working closely in coordination with the CMU to facilitate the approval of the project by the Parliament and to declare the project effective by December 2016.

IGAD:

Following the signature of the financing agreement on July 11, 2016 IGAD provided the required legal opinion to the World



Bank allowing to declare the project effective on July 20, 2016.

IGAD has initiated the process of setting up the Regional Secretariat on Forced Displacement and Mixed Migration with the recruitment of Senior Program Coordinator. Both Financial Management and Procurement Specialists are in place and designated accounts have been open and signatories communicated to the World Bank. An Implementation Support Mission for IGAD is scheduled for December 13-16, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Beneficiaries with access to social and economic services and infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1328775.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	470948.00



Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021
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▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

► Beneficiaries of economic development activities that report an increase in income (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	236060.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Land area where sustainable land management practices have been adopted as a result of the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	36037.50
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Strategy for the Regional Secretariat and annual progress reports endorsed by participating countries (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

Overall Comments

Intermediate Results Indicators

► Community-based organizations formed or reinforced and still operational one year after receiving funding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	963.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Beneficiaries that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

▲ Total beneficiaries - female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	133880.00



▲ Total Beneficiaries - Male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	133880.00

▲ Beneficiaries that feel project investments reflected their needs (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	267760.00

► Infrastructure investments for which Local Government adopt recurrent budget allocations and/or operations/maintenance plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Beneficiaries with access to improved energy sources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40350.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021



► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15075.50
Date	26-Jul-2016	--	--	31-Dec-2021

▲ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10958.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4079.50
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Financed sub-projects that are functioning or delivering services to communities six months after completion (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	299.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021



► Beneficiaries of livelihood support activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	138336.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Work days created for short term employment in the sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	887880.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

► Meeting of the project's regional steering committee, knowledge sharing, and learning workshop organized annually by the Regional Secretariat (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	26-Jul-2016	--	30-Dec-2016	31-Dec-2021

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152822	IDA-58210	Not Effective	XDR	35.50	35.50	0.00	0.00	35.50	0%
P152822	IDA-58320	Effective	XDR	71.00	71.00	0.00	0.00	71.00	0%
P152822	IDA-58330	Effective	XDR	14.50	14.50	0.00	0.00	14.50	0%



P152822	IDA-D1200	Effective	XDR	3.60	3.60	0.00	0.00	3.60	0%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152822	IDA-58210	Not Effective	31-May-2016	--	--	31-Dec-2021	31-Dec-2021
P152822	IDA-58320	Effective	31-May-2016	15-Jun-2016	26-Jul-2016	31-Dec-2021	31-Dec-2021
P152822	IDA-58330	Effective	31-May-2016	06-Jun-2016	29-Sep-2016	31-Dec-2021	31-Dec-2021
P152822	IDA-D1200	Effective	31-May-2016	11-Jul-2016	20-Jul-2016	31-Dec-2021	31-Dec-2021

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.