## PROCUREMENT PLAN (Textual Part)

Project information: Sudan- Reducing Emissions from Deforestation and forest Degradation Programme (REDD+ Sudan – P152322.

Project Implementation agency: National Forest Cooperation - Sudan. (FNC)

Date of the Procurement Plan: 25/01/2018

Period covered by this Procurement Plan: 30/06/2019

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [N/A], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). N/A

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) N/A

**Other Relevant Procurement Information.** 

N/A

PROCUREMENT PLAN Sudan : Sudan - FCPF REDD Readlness General Information
Country: Sudan Benis A Benis A Benis A Benis A

Banks Approval Date of the Original Procurement Plan: 2018-02-13
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-02
GPN Date:

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WORKS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)							Specific Procureme Notice / Invitation										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned Actua	l Plan	ned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference Description	No./ Loan / Credit No	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)														mendation ward				ompletion
										Planned	Actual	Planned	Actual	Planned	Actual												

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																		
										Planned	Actual																

CONSULTING FIRM	5																									/	/
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	teference	Expression Not		Request for	r Proposals		sued	Opening of Proposals	/ Minutes	Prop	oosal	Report	and Draft d Contract	- 5	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-REDD-48404-CS-CQS / DEVELOPING TERMS FOR STRATEGIC ENVIRONMENTA AND SOCIAL ASSESSMENT (SESA)FOR SUDAN'S REDD- PROGRAMME			Post	Consultant Qualification Selection	Open - International		300,000.00	299,929.00	Signed	2018-01-28	2018-02-01	2018-02-18		2018-04-03	2018-02-13							2018-05-03	2018-02-14	2018-06-07	2017-09-11	2018-12-04	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F			/Selected ultant	Con		Signed Contract		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-REDD-45634-CS-INDV / for the financial management specialist for REDD+ Project	TF / 19148		Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2018-01-24		2018-03-14	2018-02-02	2018-04-04	2018-02-01	2018-05-09	2017-11-15	2018-11-05	
SD-REDD-45711-CS-INDV / M&E Officer	TF / 19148		Post	Individual Consultant Selection	Limited		30,000.00	30,000.00	Signed	2018-01-24	2018-02-01	2018-01-29	2018-02-02	2018-02-19	2018-02-03	2018-03-26	2017-11-01	2018-09-22	
SD-REDD-46398-CS-INDV / Project Management Professional	TF / 19148		Post	Individual Consultant Selection	Limited		24,000.00	24,000.00	Signed	2018-01-28		2018-02-02	2018-02-04	2018-02-23	2018-02-05	2018-03-30	2018-01-15	2018-09-26	
SD-REDD-46403-CS-INDV / International Consultant to provide technical backstopping and quality assurance to the preparation of the national REDD+ strategy:	TF / 19148		Post	Individual Consultant Selection	Limited		20,000.00	25,000.00	Signed	2018-01-28		2018-02-02		2018-02-23	2018-02-01	2018-03-30	2018-02-20	2018-09-26	
SD-REDD-58343-CS-INDV / Safeguard Consultant	TF / 19148		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-11-15		2018-11-20		2018-12-11		2019-01-15		2019-07-14	