



Sudan - FCPF REDD Readiness (P152322)

AFRICA EAST | Sudan | Environment, Natural Resources & the Blue Economy Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 30-Nov-2020 | ISR44285 |

Implementing Agencies: Ministry of Finance and Economic Planning, Forest National Corporation

Key Dates

Key Project Dates

Bank Approval Date: 28-Jan-2015

Effectiveness Date: --

Planned Mid Term Review Date: 27-Mar-2017

Actual Mid-Term Review Date:

Original Closing Date:

Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen Sudan's capacity to design a socially and environmentally sound national Reducing Emissions from Deforestation and Forest Degradation Plus (REDD+) strategy.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

To address the delays caused by the Covid-19 lock down and subsequent challenges with conducting meaningful stakeholder groups, and in response to the request from the Government of Sudan, the project closing date will be extended from December 31, 2020 to December 31, 2021. As noted, the extension will be without cost.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	Substantial
Macroeconomic	--	--	High
Sector Strategies and Policies	--	--	Moderate
Technical Design of Project or Program	--	--	Substantial
Institutional Capacity for Implementation and Sustainability	--	--	Substantial
Fiduciary	--	--	High
Environment and Social	--	--	Moderate
Stakeholders	--	--	Moderate
Other	--	--	--
Overall	--	--	Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen Sudan's capacity to design a socially & environmentally sound national REDD+ strategy

► Indicator One: Institutional framework for delivery of REDD+ is in place at national and state levels (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

► Indicator Two: A National REDD+ Strategy, incorporating Strategic Environmental and Social Assessment (SESA) outcomes and recommendations, is prepared and validated by national stakeholders. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

► Indicator Three: An Environmental and Social Management Framework (ESMF) for managing potential social and environmental risks of agreed REDD+ strategy options is prepared and validated. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

► Indicator Four: Direct project beneficiaries (of which women) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	20.00	20.00
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

Overall Comments

Overall, the Project has made significant progress against the PDO indicators in the Results Framework, completing the majority of them. As such, the REDD+ Readiness AF program of activities were on track for completion by the closing date of December 2020. However, the pandemic has introduced unprecedented setbacks and uncertainties which have negatively affected timely delivery of outstanding critical project activities. While some indicators remain outstanding, significant progress has been made on the details of the remaining work relates to their finalization and/or operationalization. It is expected that remaining activities/documents will be fully completed by the first quarter to mid of 2021 and with the pending extension of the project, it is anticipated that all indicators will be satisfactorily achieved by the end of 2021 (proposed extension date).

Intermediate Results Indicators by Components

Component 1: Support for REDD+ readiness management and institutional arrangements				
▶ Intermediate Result indicator One: REDD+ Management Unit and Inter-Sectoral Technical Advisory Committee established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020
▶ Intermediate Result indicator Two: Feedback and Grievance Redress Mechanism for REDD+ is designed . (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

Component 2: Support for national REDD+ Strategy (incl. Strategic Environmental & Social Assessment)				
▶ Intermediate Result indicator One: Key studies conducted related to strategic options for addressing deforestation and degradation. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	3.00
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020
▶ Intermediate Result indicator Two: Review of key policies conducted. (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020
► Intermediate Result indicator Three: Strategic Environmental and Social Assessment mechanism established. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

Intermediate Result (Component Three): Support for stakeholder engagement

► Intermediate Result indicator One: Consultation and participation activities on forest management conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	153.00	153.00
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

► Intermediate Result indicator Two: Civil society platforms established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

Intermediate Result (Component Four): Support for Monitoring, Reporting and Verification

► Intermediate Result indicator One: National Forest Inventory (NFI) developed in priority states (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	3.00
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020

► Intermediate Result indicator Two: Monitoring and Evaluation system developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	28-Jan-2015	--	19-Nov-2020	31-Dec-2020



Overall Comments

Overall, the Project has made significant progress against the indicators in the Results Framework, completing the majority of them. Scope of stakeholder consultations have been expanded to cover the remaining 12 states under the ongoing additional financing. The project was on track to completing by December 2020. However, as noted, the Covid-19 pandemic has introduced unprecedented setbacks and uncertainties which have negatively affected timely delivery of outstanding critical project activities. While some indicators remain outstanding, it is expected that remaining activities/documents will be completed by the first quarter to mid of 2021. With the pending extension of the project, it is anticipated that all indicators will be satisfactorily achieved by the end of 2021 (proposed extension date).

Performance-Based Conditions

Data on Financial Performance

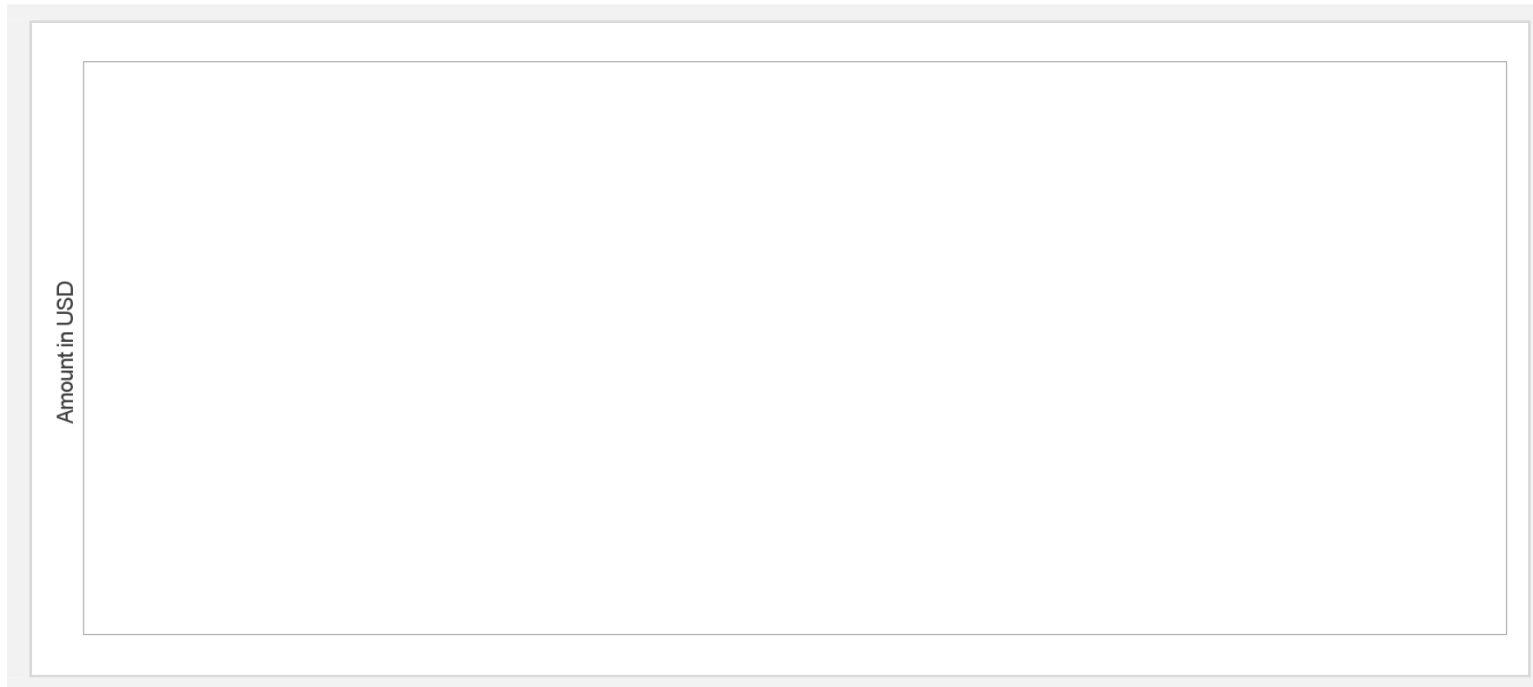
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
