## **PROCUREMENT PLAN (Textual Part)**

**Project information: Sudan- Reducing Emissions from Deforestation and forest Degradation Programme (REDD+ Sudan – P152322.** 

Project Implementation agency: National Forest Cooperation – Sudan. (FNC)

Date of the Procurement Plan: 25/01/2018

Period covered by this Procurement Plan: 30/06/2019

## Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank's Standard Procurement Documents*: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[N/A]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

*Leased Assets as specified under paragraph* 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"* 

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "*Not Applicable*"

*Domestic preference as specified under paragraph* 5.51 of the Procurement Regulations *(Goods and Works)*. *N*/*A* 

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

## Hands-on Expanded Implementation Support (HEIS) N/A

## **Other Relevant Procurement Information.**

N/A

PROCUREMENT PLAN	Sudan : Sudan - FCPF REDD Re	adiness	
<b>General Information</b>	I		
Country:	Sudan	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2018-02-13 2018-06-04
Project ID:	P152322	GPN Date:	
Project Name:	Sudan - FCPF REDD Readiness		
Loan / Credit No:	TF / 19148		
Executing Agency(les	Sudan - FCPF REDD READINESS		

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Draft Pre-q Docu	ments	Prequal Evaluatio	n Report	/ Justi	fication	Specific Pr Notice / I	nvitation	lssu	ued	Opening	/ Minutes	Bid Evaluatio and Recomm for Awa	endation ard	Signed		Contract (	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-REDD-52225-CW-RFQ / Remodeling the Project Offices in FNC	TF / 19148		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-06-22								2018-08-17		2019-02-13	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluatio		Draft Biddir / Justi	ng Document fication	Specific Pr Notice /		Bidding Dor Issu		Proposal S Opening		Bid Evaluation Re and Recommend for Award		Signed Cor	ontract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Act	ual Pla	Manned	Actual	Planned	Actual
SD-REDD-52229-GO-RFQ / IT Equipment's and Software	TF / 19148		Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation	2						2018-09-07							201	018-11-02		2019-05-01	
SD-REDD-53513-GO-RFQ / Furniture for the new offices	TF / 19148		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation	1						2018-06-06							201	018-08-01		2019-01-28	

NON CONSULTING S	BERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docun		Prequal Evaluatio		Draft Biddin / Justif	ng Document lication	Specific Pro Notice / In		Bidding Documer Issued		al Submission / ing / Minutes	Bid Evalua and Recor for A		Signed	Contract	Contract Co	npletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Ac	al Planne	d Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression		Short List and Draft Request for Proposal		or Proposals ssued	Opening of Technical Proposals / Minutes	Evaluation Prop		Report a Negotiate	Evaluation and Draft d Contract	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-REDD-46404-CS-COS / DEVELOPING TERMS FOR STRATEGIC ENVIRONMENTAL AND SOCIAL ASSESSMENT (SESA)FOR SUDAN'S REDD+ PROGRAMME	TF / 19148		Post	Consultant Qualification Selection	Open - International		300,000.00	299,929.00	Signed	2018-01-28	2018-02-01	2018-02-18		2018-04-03 2018-02-1:						2018-05-03	2018-02-14	2018-06-07	2017-09-11	2018-12-04	
SD-REDD-53585-CS-NPO / Forest Landscapes Restoration Assessment and National Strategy Report (WRI)	TF / 19148		Prior	Non-Profit Organizations	Direct		100,000.00	0.00	Pending Implementation	2018-09-10										2018-10-20		2018-11-24		2019-05-23	
SD-REDD-53804-CS-UN / Gender Mainstreaming Strategy & Comprehensive Workshop Series, R-Package Consultations &Report	TF / 19148		Prior	Non-Profit Organizations	Direct		320,000.00	0.00	Pending Implementation	2018-07-20										2018-08-29		2018-10-03		2019-04-01	
SD-REDD-54317-CS-CQS / SESA/ESMF	TF / 19148		Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-10-01		2018-10-22		2018-12-05						2019-01-04		2019-02-08		2019-08-07	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invita Identified Cons	/Selected ultant	Draft Ne Con	tract	Signed		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-REDD-45634-CS-INDV / for the financial management specialist for REDD+ Project	TF / 19148		Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2018-01-24		2018-03-14	2018-02-02	2018-04-04	2018-02-01	2018-05-09	2017-11-15	2018-11-05	
SD-REDD-45711-CS-INDV / M&E Officer	TF / 19148		Post	Individual Consultant Selection	Limited		30,000.00	30,000.00	Signed	2018-01-24	2018-02-01	2018-01-29	2018-02-02	2018-02-19	2018-02-03	2018-03-26	2017-11-01	2018-09-22	
SD-REDD-46398-CS-INDV / Project Management Professional	TF / 19148		Post	Individual Consultant Selection	Limited		24,000.00	24,000.00	Signed	2018-01-28		2018-02-02	2018-02-04	2018-02-23	2018-02-05	2018-03-30	2018-01-15	2018-09-26	
SD-REDD-46403-CS-INDV / International Consultant to provide technical backstopping and quality assurance to the preparation of the national REDD+ strategy:	TF / 19148		Post	Individual Consultant Selection	Limited		20,000.00	25,000.00	Signed	2018-01-28		2018-02-02		2018-02-23	2018-02-01	2018-03-30	2018-02-20	2018-09-26	
SD-REDD-58343-CS-INDV / Safeguard Consultant	TF / 19148		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-11-15		2018-11-20		2018-12-11		2019-01-15		2019-07-14	
SD-REDD-61554-CS-INDV / 3 Proposal Writing Training (for funding REDD+ Strategy Ele ments)	TF / 19148		Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-08-15		2018-08-20		2018-09-10		2018-10-15		2019-04-13	

SD-REDD-54300-CS-INDV / R- Package Consultation and Report	TF / 19148	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2018-08-15	201	18-08-20	2018-09-10	2018-10-15	2019-04-13	
SD-REDD-53518-CS-INDV / R- Package Documentation	TF / 19148	Post	Individual Consultant Selection	Open	35,000.00	0.00	Pending Implementation	2018-09-20	201	18-11-08	2018-11-29	2019-01-03	2019-07-02	
SD-REDD-53532-CS-INDV / Mining and Forests Impacts Study	TF / 19148	Post	Individual Consultant Selection	Limited	55,000.00	0.00	Pending Implementation	2018-07-10	201	18-07-15	2018-08-05	2018-09-09	2019-03-08	
SD-REDD-54308-CS-INDV / Private Sector Engagement in Reforestation Initiatives (Gum Arabic) - Business Case & Strategic National Approach Doc	TF / 19148	Prior	Direct Selection	Direct	100,000.00	0.00	Pending Implementation	2018-06-28	201	18-07-08		2018-09-11	2019-03-10	
SD-REDD-53812-CS-INDV / REDD+ Strategy Update	TF / 19148	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2018-12-31	201	19-01-05	2019-01-26	2019-03-02	2019-08-29	