

PROCUREMENT PLAN**Ethiopia : Ethiopia PFM Project****General Information**

Country:	Ethiopia	Bank / Approval Date of the Original Procurement Plan:	2016-08-22
Project Name:	Ethiopia PFM Project	Revised Plan Date(s): (comma delineated, leave blank if none)	2016-12-05
Project ID:	P150922	GPN Date:	
Loan / Credit No.:	IDA / 57660		
Executing Agency(ies):	MOFEC/Chan nel One Programs Coordinating Unit		

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-COPCU-983-GO-RFB / Furniture & IT Equipment for AABEPMB	DA / 57660	Strengthening Accountability Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-01-24		2017-02-07					2017-03-14		2017-04-13		2017-05-22		2017-08-20
ET-MOFEC-COPCU-923-GO-RFB / Procurement of IT equipment for IFMS data center	DA / 57660	Expenditure Management and Information Systems Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Under Implementation					2016-12-15	2016-11-04	2016-12-20	2016-12-01				2017-02-09		2017-03-11		2017-04-16		2017-10-15
ET-MOFEC-COPCU-931-GO-RFB / Procurement of IFMS Audit Tool acquisition of software	DA / 57660	Expenditure Management and Information Systems Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Under Implementation					2016-12-04	2016-11-08	2016-12-12	2016-11-21				2017-01-30		2017-03-09		2017-04-09		2017-10-06
ET-MOFEC-COPCU-936-GO-RFB / procurement of Information Technology equipment and Software for IBEX system	DA / 57660	Expenditure Management and Information Systems Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Under Implementation					2017-07-06	2016-11-28	2017-07-30					2017-09-20		2017-10-20		2017-11-15		2018-05-14
ET-MOFEC-COPCU-938-GO-RFB / Computers and net work equipment to implement the procurement performance indicators monitoring (FPPAA)	DA / 57660	Expenditure Management and Information Systems Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		190,000.00	0.00	Under Implementation					2016-09-15	2016-10-19	2016-09-28					2016-11-20		2016-12-20		2017-01-24		2017-07-23
ET-MOFEC-COPCU-969-GO-RFB / Implementation of End-to-End e-Government Procurement (e-GP) System with piloting & Supply Delivery Installation & Commissioning of ICT Infrastructure for primary & backup Data Centers & data center preparation for the primary site	DA / 57660	Strengthening Accountability Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,295,600.00	0.00	Pending Implementation					2017-12-18		2018-01-08					2018-02-25		2018-03-27		2018-05-08		2018-11-04
ET-MOFEC-COPCU-975-GO-RFB / Furniture and IT Equipment for e-GP unit	DA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-12-14								2017-02-10		2017-03-13	
ET-MOFEC-COPCU-967-GO-RFB / Books and reference material for AABE	DA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2017-02-14								2017-04-20		2017-05-22	
ET-MOFEC-COPCU-996-GO-RFB / Procurement Furniture and IT Equipment for Audit Service Cooperation (ASC)	DA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,152.00	0.00	Pending Implementation							2017-01-30								2017-03-13		2017-04-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-COPCU-930-CS-COBS / Consultancy service for Change management	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-19		2017-01-09		2017-02-14				2017-03-16		2017-03-31		2017-05-05		2017-06-02		2017-11-29	
ET-MOFEC-COPCU-891-CS-COBS / Consultancy for preparation of methodology and templates for market research reference prices and prices indices for major procurable items	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-11-16		2016-12-16		2016-12-30				2017-02-01		2017-02-24		2017-03-22		2017-04-26		2018-03-03	

ET-MOFEC-COPCL-892-CS-QCBS / Technical Assistance consultancy to improve quality of Audits for office of Federal Auditor General (OFAG)	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2017-01-08	2016-10-14	2017-01-26	2017-03-12					2017-04-19	2017-05-24	2017-06-28	2017-07-19	2018-01-15
ET-MOFEC-COPCL-2713-CS-INDV / Consultancy Service for change management	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-20		2017-01-10	2017-02-23					2017-03-23	2017-04-22	2017-05-27	2017-07-01	2018-07-01
ET-MOFEC-COPCL-897-CS-QCBS / Consultancy to develop manuals for regions on Program Budgeting	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Cancelled	2017-01-19		2017-02-09	2017-03-16					2017-04-14	2017-05-14	2017-06-12	2017-07-04	2017-12-29
ET-MOFEC-COPCL-897-CS-QCBS / International consultant partner firm recruitment as a Testing partner to strengthen the PAB to be established by AABE	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-11-18		2016-12-08	2017-02-16					2017-03-16	2017-04-05	2017-04-26	2017-05-17	2017-09-14
ET-MOFEC-COPCL-895-CS-QCBS / Consultancy for single Treasury Account (STA)	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		150,280.00	0.00	Under Implementation	2016-09-20	2016-09-09	2016-10-11	2016-10-17	2016-11-24				2016-12-23	2017-01-13	2017-02-10	2017-03-02	2017-08-29
ET-MOFEC-COPCL-889-CS-QCBS / consultancy to undertake capacity assessment of the selected regions REACCS	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Under Implementation	2016-09-28	2016-09-09	2016-10-19	2016-10-17	2016-11-24				2016-12-26	2017-01-25	2017-02-23	2017-03-24	2017-09-20
ET-MOFEC-COPCL-889-CS-QCBS / Quality Assurance firm for IFMS	DA / 57660	Expenditure Management and Information Systems Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2017-02-16		2017-03-23	2016-11-04	2017-05-01				2017-05-29	2017-06-28	2017-08-02	2017-09-06	2018-09-06
ET-MOFEC-COPCL-925-CS-QCBS / IFMS Audit Tool Consultancy and Implementation	DA / 57660	Expenditure Management and Information Systems Support	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-11-16		2016-12-07		2017-01-27				2017-02-27	2017-03-29	2017-05-03	2017-05-25	2018-05-25
ET-MOFEC-COPCL-889-CS-QCBS / Consultant for e-GP startup activities support and preparation of e-GP strategy and roadmap (including Business process Reengineering (BPR), e-GP guidelines and e-catalogue and preparation and bidding document with business functional, and technical	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2016-11-28		2016-12-19		2017-01-20				2017-02-27	2017-03-20	2017-04-21	2017-05-26	2017-11-22
ET-MOFEC-COPCL-888-CS-UN / Debt Management Capacity Building Service to Ministry of Finance and Economic Cooperation (MoFEC)	DA / 57660	Expenditure Management and Information Systems Support	Prior	UN Agencies (Direct	Direct		484,950.00	0.00	Pending Implementation												2017-04-27	2017-08-25
ET-MOFEC-COPCL-886-CS-QCBS / Audit quality needs and impact assessment	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		52,588.00	0.00	Pending Implementation	2016-11-16		2016-12-16		2017-01-30				2017-03-10	2017-03-30	2017-04-24	2017-05-19	2017-11-15
ET-MOFEC-COPCL-964-CS-QCBS / Consultancy service for internal and external communication including BOOST documentation	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21		2017-03-14		2017-04-18				2017-05-20	2017-06-19	2017-07-24	2017-08-23	2018-02-19
ET-MOFEC-COPCL-901-CS-QCBS / Consultancy for the development of training curriculum for Training Center of OFAG	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		192,937.00	0.00	Pending Implementation	2016-08-16		2016-10-07		2016-11-07				2016-12-07	2016-12-27	2017-01-23	2017-02-17	2017-06-19
ET-MOFEC-COPCL-895-CS-QCBS / Professional accountability examination/accreditation schemes-Certification: (DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		170,000.00	0.00	Pending Implementation	2016-11-16		2016-12-15		2017-01-13				2017-02-16	2017-03-10	2017-03-30	2017-05-01	2017-10-27
ET-MOFEC-COPCL-889-CS-QCBS / Consultancy for annual AFROSA-E result verification	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - International		240,280.00	0.00	Pending Implementation	2016-10-18		2016-11-25		2016-12-28				2017-02-01	2017-03-09	2017-04-17	2017-05-19	2017-09-15
ET-MOFEC-COPCL-890-CS-QCBS / Social Accountability, communication and change management Consultant (including communication materials) for e-GP	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-01-05		2017-02-09		2017-03-14				2017-04-19	2017-05-10	2017-06-07	2017-07-12	2017-11-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOFEC-COPCL-904-CS-INDV / Recruitment of Individual Consultants for e-GP Project Manager	DA / 57660	Strengthening Accountability Institutions	Prior	Individual Consultant Selection	Open - National		70,000.00	0.00	Under Implementation	2016-09-19	2016-11-21	2016-11-03		2016-11-14			2016-12-01			2017-05-30	
ET-MOFEC-COPCL-907-CS-INDV / TA for advising OFAG (2 advisors)	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		88,000.00	0.00	Under Implementation	2016-10-16	2016-09-19	2016-12-04		2016-12-19			2017-01-04			2017-07-03	
ET-MOFEC-COPCL-909-CS-INDV / Consultancy for revision of Curricula International consultant for AABE	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-11-16		2017-01-03		2017-01-24			2017-04-26			2017-10-23	

ET-MOFEC-COPCU-906-CS-INDV / Individual consultants for e-GP Unit (10 for 30 months)	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-08-15		2017-10-04		2017-10-14		2018-01-07		2018-09-23
ET-MOFEC-COPCU-2716-CS-INDV / Consultancy Services to Develop Manuals for regions on Program Budgeting	IDA / 57660	Expenditure Management and Information Systems Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2016-11-06		2016-12-25		2017-01-15		2017-02-19		2018-02-20
ET-MOFEC-COPCU-2004-CS-INDV / Consultancy for revision of Curricula Local consultant	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2016-11-16		2017-01-04		2017-01-25		2017-03-01		2017-08-28
ET-MOFEC-COPCU-903-CS-INDV / Support for enhancing performance monitoring system for selected public bodies and regional agencies based on agreed performance indicators; refine methodology for data collection, initial data, trained regulatory bodies staff	IDA / 57660	Strengthening Accountability Institutions	Prior	Individual Consultant Selection	Open - National		190,000.00	0.00	Pending Implementation	2016-09-15		2016-11-04		2016-11-15		2016-12-02		2017-05-31
ET-MOFEC-COPCU-905-CS-INDV / Recruitment of individual consultant for e-GP communication	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Under Implementation	2016-09-21	2016-09-29	2016-11-15		2016-12-06		2016-12-30		2017-06-28
ET-MOFEC-COPCU-922-CS-INDV / Consultancy for development of guidelines/procedures/plans, etc for the various functions of the AABE	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-09-23		2016-11-04		2016-11-11		2016-12-02		2017-05-31