

INTEGRATED SAFEGUARDS DATA SHEET

APPRAISAL STAGE

Report No.: ISDSA12220

Date ISDS Prepared/Updated: 25-Dec-2015

Date ISDS Approved/Disclosed: 19-Feb-2016

I. BASIC INFORMATION

1. Basic Project Data

Country:	Ethiopia	Project ID:	P150922
Project Name:	Ethiopia PFM Project (P150922)		
Task Team Leader(s):	Eric Brintet, Yoko Kagawa		
Estimated Appraisal Date:	23-Feb-2015	Estimated Board Date:	26-Feb-2016
Managing Unit:	GGO25	Lending Instrument:	Investment Project Financing
Sector(s):	Central government administration (50%), Sub-national government administration (50%)		
Theme(s):	Public expenditure, financial management and procurement (100%)		
Is this project processed under OP 8.50 (Emergency Recovery) or OP 8.00 (Rapid Response to Crises and Emergencies)?			No
Financing (In USD Million)			
Total Project Cost:	33.00	Total Bank Financing:	33.00
Financing Gap:	0.00		
Financing Source			Amount
BORROWER/RECIPIENT			0.00
International Development Association (IDA)			33.00
Total			33.00
Environmental Category:	C - Not Required		
Is this a Repeater project?	No		

2. Project Development Objective(s)

1. The PDO is to improve efficiency, transparency and accountability of public expenditure at the federal and regional levels.

3. Project Description

The project would consist of three components--the implementation of which would be managed by

the Ministry of Finance and Economic Cooperation (MoFEC) and the Office of the Federal Auditor General (OFAG).

The project components are:

Component 1: Expenditure Management and Information Systems Support: - The objective of this component is to support the government to improve fiduciary controls and financial management through the introduction of modern technology and procedures. The focus will be in improving the entire public financial management cycle. This component will help support improvements in budget preparation, budget execution, accounting, internal audit and internal controls and reporting. The sub components will include:

- a) Support for moving to the next generation of automation in PFM through rolling out the Integrated financial Management System (IFMIS);
- b) Upgrading and providing ongoing support for the Integrated Budget and Expenditure Management (IBEX); and
- c) Support for ongoing system strengthening and capacity building initiatives for improving expenditure management across Ethiopia

Component 2: Strengthening Accountability Institutions. This component aims at supporting accountability institutions in the performance of their tasks. The sub-components include:

- a) Strengthening Procurement Management;
- b) Capacity building to oversight function; and
- c) Support for establishing public sector institutions that will support the development of a professional accountancy profession in Ethiopia

Component 3: Program management, Monitoring and Evaluation and Capacity Building - To ensure project implementation, the effective monitoring and evaluation of results and a consistent and effective approach to capacity development, the project would support: two sub components:

- a) program management and co-ordination; and
- b) monitoring and evaluation.

4. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

5. Environmental and Social Safeguards Specialists

Asferachew Abate Abebe (GEN01)

Chukwudi H. Okafor (GSU07)

6. Safeguard Policies	Triggered?	Explanation (Optional)
Environmental Assessment OP/BP 4.01	No	
Natural Habitats OP/BP 4.04	No	

Forests OP/BP 4.36	No	
Pest Management OP 4.09	No	
Physical Cultural Resources OP/BP 4.11	No	
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/BP 4.12	No	
Safety of Dams OP/BP 4.37	No	
Projects on International Waterways OP/BP 7.50	No	
Projects in Disputed Areas OP/BP 7.60	No	

II. Key Safeguard Policy Issues and Their Management

A. Summary of Key Safeguard Issues

1. Describe any safeguard issues and impacts associated with the proposed project. Identify and describe any potential large scale, significant and/or irreversible impacts:
None
2. Describe any potential indirect and/or long term impacts due to anticipated future activities in the project area:
None
3. Describe any project alternatives (if relevant) considered to help avoid or minimize adverse impacts.
None
4. Describe measures taken by the borrower to address safeguard policy issues. Provide an assessment of borrower capacity to plan and implement the measures described.
The borrower capacity in implementing safeguards was not assessed, as the project is Category C and does not need safeguard implementation.
5. Identify the key stakeholders and describe the mechanisms for consultation and disclosure on safeguard policies, with an emphasis on potentially affected people.
None

B. Disclosure Requirements

If the project triggers the Pest Management and/or Physical Cultural Resources policies, the respective issues are to be addressed and disclosed as part of the Environmental Assessment/Audit/or EMP.
If in-country disclosure of any of the above documents is not expected, please explain why:

C. Compliance Monitoring Indicators at the Corporate Level

The World Bank Policy on Disclosure of Information			
Have relevant safeguard policies documents been sent to the World Bank's Infoshop?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
Have relevant documents been disclosed in-country in a public place in a form and language that are understandable and accessible to project-affected groups and local NGOs?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
All Safeguard Policies			
Have satisfactory calendar, budget and clear institutional responsibilities been prepared for the implementation of measures related to safeguard policies?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
Have costs related to safeguard policy measures been included in the project cost?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
Does the Monitoring and Evaluation system of the project include the monitoring of safeguard impacts and measures related to safeguard policies?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
Have satisfactory implementation arrangements been agreed with the borrower and the same been adequately reflected in the project legal documents?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]

III. APPROVALS

Task Team Leader(s):	Name: Eric Brintet,Yoko Kagawa	
<i>Approved By</i>		
Regional Safeguards Advisor:	Name: Johanna van Tilburg (RSA)	Date: 18-Feb-2016
Practice Manager/ Manager:	Name: Renaud Seligmann (PMGR)	Date: 19-Feb-2016