

Summarized Procurement Plan: P150922

I. General

- Bank's approval Date of the procurement Plan:** *Original: January 2016; Revision 6 of Updated Procurement Plan, March 2017*
- Date of General Procurement Notice:** *March 8, 2016*
- Period covered by this procurement plan:** *The procurement period of project covered from year February 2016 to April 2020*

II. Goods and Works and non-consulting services.

- Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Category	Prior Review Threshold (USD)	ICB Threshold (USD)
Competitive Methods	≥1,000,000	≥1,000,000
Direct Contracting	All	NA

- Reference to (if any) Project Operational/Procurement Manual: Public Financial Management Project Operational Manual** *dated June 2016 prepared by Channel One Projects Coordination Directorate of the Ministry of Finance and Economic Cooperation.*
- Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)
Summary of the ICB (Goods)	6.3	4	No	Prior
Summary of the NCB (Goods)	0.3	2	No	Post

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Category	Prior Review Threshold (USD)	National Short-List Max Value (USD)
Competitive methods (Firms)	≥500,000	≤200,000; ≤300,000 (for Engineering and Contract Supervision)
Individuals	≥100,000	NA
Single Source (Firms)	All	NA

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
Summary of contracts that will be let under QCBS	4.0	7	Prior	
Summary of contracts that will be let under QCBS	1.4	9	Post	
Summary of Individual Consultancy contracts	0.4	3	Prior	
Summary of Individual Consultancy contracts	0.7	7	Post	
Summary of contracts that will be let under other methods	0.5	1	Prior	UN

PROCUREMENT PLAN Ethiopia : Ethiopia PFM Project

General Information
Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2016-08-22
Project ID: P150922 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-05-10
Project Name: Ethiopia PFM Project **GNP Date:**
Loan / Credit No.: IDA / 57650
Executing Agency(ies): MOFEC/Channel One Programs Coordinating Unit

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-COPCU-867-GO-RFB / Books and reference material for AABE	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Under Implementation							2017-02-14	2016-12-22									2017-04-20	2017-05-22
ET-MOFEC-COPCU-975-GO-RFQ / Furniture and IT Equipment for e-GP unit	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2016-12-14									2017-02-10	2017-03-13
ET-MOFEC-COPCU-996-GO-RFQ / Procurement Furniture and IT Equipment for Audit Service Cooperation (ASC)	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,152.00	0.00	Pending Implementation								2017-01-30									2017-03-13	2017-04-17
ET-MOFEC-COPCU-983-GO-RFB / Furniture & IT Equipment for AABEPAB	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-01-24			2017-02-07				2017-03-14				2017-04-13	2017-05-22	2017-08-20
ET-MOFEC-COPCU-923-GO-RFB / Procurement of IT equipment for IFMS data center	IDA / 57660	Expenditure Management and Information Systems Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Under Implementation					2016-12-15	2016-11-04	2016-12-20	2016-12-01				2017-02-09	2017-01-25	2017-03-11	2017-04-27	2017-04-16	2017-10-15	
ET-MOFEC-COPCU-931-GO-RFB / Procurement of IFMS Audit Tool acquisition of software	IDA / 57660	Expenditure Management and Information Systems Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Under Review					2016-12-04	2016-11-08	2016-12-12	2016-11-21				2017-01-30	2017-01-31	2017-03-09		2017-04-09	2017-10-08	
ET-MOFEC-COPCU-936-GO-RFB / procurement of Information Technology equipment and Software for IBEX system	IDA / 57660	Expenditure Management and Information Systems Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Under Implementation					2017-07-06	2016-11-28	2017-07-30					2017-09-20	2017-01-25	2017-10-20		2017-11-15	2018-05-14	
ET-MOFEC-COPCU-938-GO-RFB / Computers and net work equipment to implement the procurement performance indicators monitoring (FPPAA)	IDA / 57660	Expenditure Management and Information Systems Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		190,000.00	0.00	Under Implementation					2016-09-15	2016-10-19	2016-09-28					2016-11-20		2016-12-20		2017-01-24	2017-07-23	
ET-MOFEC-COPCU-969-GO-RFB / Implementation of End-to-End e-Government Procurement (e-GP) System with piloting & Supply Delivery Installation & Commissioning of ICT Infrastructure for primary & backup Data Centers & data center preparation for the primary site	IDA / 57660	Strengthening Accountability Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,285,600.00	0.00	Pending Implementation					2017-12-18		2018-01-08					2018-02-25		2018-03-27		2018-05-08	2018-11-04	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-COPCU-888-CS-QCBS / Quality Assurance firm for IFMS	IDA / 57660	Expenditure Management and Information Systems Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2017-02-16	2017-03-23	2016-11-04	2017-05-01	2017-04-12					2017-05-29	2017-06-28		2017-08-02		2017-09-06	2018-09-06		
ET-MOFEC-COPCU-888-CS-UN / Debt Management Capacity Building Services to Ministry of Finance and Economic Cooperation (MOFEC)	IDA / 57660	Expenditure Management and Information Systems Support	Prior	UN Agencies (Direct)	Direct		464,950.00	0.00	Under Implementation															2017-04-27		2017-08-25	
ET-MOFEC-COPCU-889-CS-QCBS / Consultant for e-GP startup activities support and preparation of e-GP strategy and roadmap (including Business Process Reengineering (BPR), e-GP guidelines and e-catalogue and preparation and bidding document with business functional, and technical	IDA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2016-11-28	2016-12-19		2017-01-20						2017-02-27	2017-03-20		2017-04-21		2017-05-26	2017-11-22		

ET/MOFEC-COPCU-89-CSCBS / Social Accountability communication and change management Consultant (including communication material) for e-GP	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-01-05	2017-02-09	2017-03-14			2017-04-19	2017-05-10	2017-06-07	2017-07-12	2017-11-09				
ET/MOFEC-COPCU-85-CSCBS / Professional accountability examinations/accreditation schemes-Certification: (DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		170,000.00	0.00	Pending Implementation	2016-11-16	2016-12-15	2017-01-13			2017-02-16	2017-03-10	2017-03-30	2017-05-01	2017-10-27				
ET/MOFEC-COPCU-86-CSCBS / Audit quality needs and impact assessment	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		52,588.00	0.00	Under Implementation	2016-11-16	2016-12-07	2016-12-16	2017-01-30		2017-03-10	2017-03-30	2017-04-24	2017-05-19	2017-11-15				
ET/MOFEC-COPCU-87-CSCBS / International consultant parnetfirm recruitment as a Training partner to strengthen the PAB to be established by AABE	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-11-18	2016-12-08		2017-02-16		2017-03-16	2017-04-05	2017-04-26	2017-05-17	2017-09-14				
ET/MOFEC-COPCU-81-CSCBS / Consultancy for the development of training curricula/material for Training Center of OFAG	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		192,937.00	0.00	Pending Implementation	2016-09-16	2016-10-07	2016-11-07			2016-12-07	2016-12-27	2017-01-23	2017-02-17	2017-06-19				
ET/MOFEC-COPCU-92-CSCBS / IRMS Audit Tool Consultancy and Implementation	DA / 57660	Expenditure Management and Information Systems Support	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-11-16	2016-12-07	2017-01-27			2017-02-27	2017-03-29	2017-05-03	2017-05-25	2018-05-25				
ET/MOFEC-COPCU-93-CSCBS / Consultancy service for Change management	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-19	2017-01-09	2017-02-14			2017-03-16	2017-03-31	2017-05-05	2017-06-02	2017-11-29				
ET/MOFEC-COPCU-95-CSCBS / Consultancy for single Treasury Account (STA)	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		150,260.00	0.00	Under Implementation	2016-09-20	2016-09-09	2016-10-11	2016-10-17	2016-11-24	2016-12-23	2017-01-13	2017-02-10	2017-03-02	2017-08-29				
ET/MOFEC-COPCU-94-CSCBS / Consultancy service for internal and external communication including BOOST documentation	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-18			2017-05-20	2017-06-19	2017-07-24	2017-08-23	2018-02-19				
ET/MOFEC-COPCU-96-CSCBS / consultancy to undertake capacity assessment of the selected regions REACCS	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		100,000.00	41,040.49	Signed	2016-09-28	2016-09-09	2016-10-19	2016-10-17	2016-11-24	2016-12-07	2016-12-26	2017-01-12	2017-02-21	2017-02-23	2017-03-20	2017-03-24	2017-04-18	2017-09-20
ET/MOFEC-COPCU-81-CSCBS / Consultancy for preparation of methodology and templates for market research reference prices and prices indices for major procurable items	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-11-16	2016-12-16	2016-12-30			2017-02-01	2017-02-24	2017-03-22	2017-04-26	2018-03-03				
ET/MOFEC-COPCU-82-CSCBS / Technical Assistance consultancy to improve quality of Audits for office of Federal Auditor General (OFAG)	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2017-01-08	2016-10-14	2017-01-26	2017-03-12		2017-04-19	2017-05-24	2017-06-28	2017-07-19	2018-01-15				
ET/MOFEC-COPCU-87-CSCBS / Consultancy to develop manuals for regions on Program Budgeting	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Cancelled	2017-01-19	2017-02-09	2017-03-16			2017-04-14	2017-05-14	2017-06-12	2017-07-04	2017-12-29				
ET/MOFEC-COPCU-2713-CSCBS / Consultancy Service for change management	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2016-12-20	2016-12-07	2017-01-10	2017-02-23		2017-03-23	2017-04-22	2017-05-27	2017-07-01	2018-07-01				
ET/MOFEC-COPCU-86-CSCBS / Consultancy for annual AFROSAI-E result verification	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - International		240,260.00	0.00	Cancelled	2016-10-18	2016-11-25	2016-12-28			2017-02-01	2017-03-09	2017-04-17	2017-05-19	2017-09-15				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET/MOFEC-COPCU-903-CSCBS / Support for enhancing performance monitoring system for selected public bodies and regional agencies based on agreed performance indicators/ refine methodology for data collection, initial data, trained regulatory bodies staff	DA / 57660	Strengthening Accountability Institutions	Prior	Individual Consultant Selection	Open - National		190,000.00	0.00	Pending Implementation	2016-09-15	2016-11-04			2016-11-15			2016-12-02		2017-05-31
ET/MOFEC-COPCU-905-CSCBS / Recruitment of individual consultant for e-GP communication	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Under Implementation	2016-09-21	2016-09-29	2016-11-15		2016-12-06			2016-12-30		2017-06-28
ET/MOFEC-COPCU-922-CSCBS / Consultancy for development of guidelines/procedures/plans, etc for the various functions of the AABE	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-09-23	2016-11-04			2016-11-11			2016-12-02		2017-05-31
ET/MOFEC-COPCU-817-CSCBS / TA for advising OFAG (2 advisors)	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		88,000.00	0.00	Under Implementation	2016-10-16	2016-09-19	2016-12-04		2016-12-19			2017-01-04		2017-07-03

ET-MOFEC-COPCU-909-CS-INDV / Consultancy for revision of Curricula International consultant for AABE	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Pending Implementation	2016-11-16	2017-01-03		2017-01-24		2017-04-26		2017-10-23
ET-MOFEC-COPCU-2004-CS-INDV / Consultancy for revision of Curricula Local consultant	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open	25,000.00	0.00	Pending Implementation	2016-11-16	2017-01-04		2017-01-25		2017-03-01		2017-08-28
ET-MOFEC-COPCU-906-CS-INDV / Individual consultants for e-GP unit (10 for 30 months)	IDA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National	300,000.00	0.00	Pending Implementation	2017-08-15	2017-10-04		2017-10-14		2018-01-07		2018-09-23
ET-MOFEC-COPCU-2716-CS-INDV / Consultancy Service to Develop Manuals for regions on Program Budgeting	IDA / 57660	Expenditure Management and Information Systems Support	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2016-11-06	2016-12-07	2016-12-25	2017-01-15		2017-02-19		2018-02-20
ET-MOFEC-COPCU-4460-CS-INDV / Quality Assurance Consultancy services for IFMIS rollout implementation	IDA / 57660	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	90,000.00	0.00	Under Implementation	2016-12-12	2016-12-07	2016-12-22	2017-01-12		2017-02-09		2017-06-30
ET-MOFEC-COPCU-9348-CS-CDS / Consultancy service for annual AFROSAH-E result Verification	IDA / 57660	Strengthening Accountability Institutions	Prior	Direct Selection	Direct	240,280.00	0.00	Under Implementation	2017-03-27	2017-03-30	2017-04-18	2017-04-11		2017-06-14		2017-08-16
ET-MOFEC-COPCU-004-CS-INDV / Recruitment of Individual Consultants for e-GP Project Manager	IDA / 57660	Strengthening Accountability Institutions	Prior	Individual Consultant Selection	Open - National	70,000.00	0.00	Cancelled	2016-09-19	2016-11-21	2016-11-03	2016-11-14		2016-12-01		2017-05-30
ET-MOFEC-COPCU-13997-CS-INDV / Recruitment of Individual Consultant for e-GP Manager	IDA / 57660	Strengthening Accountability Institutions	Prior	Individual Consultant Selection	Open - National	70,000.00	0.00	Pending Implementation	2017-05-02		2017-06-26	2017-07-17		2017-08-07		2018-08-31