

PROCUREMENT PLAN

Ethiopia : Ethiopia PFM Project

General Information

Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2016-08-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-22
Project ID: P150922 **OPN Date:**
Project Name: Ethiopia PFM Project
Loan / Credit No.: IDA / 57650
Executing Agency(ies): MOFEC/Channel One Programs Coordinating Unit

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-COPCU-867-GO-RFI / Books and reference material for AABE	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2017-02-14								2017-04-20		2017-05-22
ET-MOFEC-COPCU-875-GO-RFI / Furniture and IT Equipment for e-GP unit	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2016-12-14								2017-02-10		2017-03-13
ET-MOFEC-COPCU-996-GO-RFI / Procurement Furniture and IT Equipment for Audit Service Cooperation (ASC)	IDA / 57660	Strengthening Accountability Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,152.00	0.00	Pending Implementation								2017-01-30								2017-03-13		2017-04-17

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFEC-COPCU-888-CS-QCBS / Quality Assurance firm for IFMS	IDA / 57660	Expenditure Management and Information Systems Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-02-16		2017-03-23		2017-05-01					2017-05-29		2017-06-28		2017-08-02		2017-09-06		2018-09-06
ET-MOFEC-COPCU-889-CS-QCBS / Consultancy for annual AFROSAI-E result verification	IDA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - International		240,260.00	0.00	Pending Implementation	2016-10-18		2016-11-25		2016-12-28					2017-02-01		2017-03-09		2017-04-17		2017-06-19		2017-09-15
ET-MOFEC-COPCU-888-CS-LIN / Debt Management Capacity Building Service to Ministry of Finance and Economic Cooperation (MoFEC)	IDA / 57660	Expenditure Management and Information Systems Support	Prior	UN Agencies (Direct)	Direct		464,950.00	0.00	Pending Implementation																2017-04-27		2017-08-25
ET-MOFEC-COPCU-889-CS-QCBS / Consultant for e-GP startup activities support and preparation of e-GP strategy and roadmap (including Business process Reengineering (BPR), e-GP guidelines and e-catalogue, and preparation and bidding document with business Junctional, and technical	IDA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2016-11-28		2016-12-19		2017-01-20					2017-02-27		2017-03-20		2017-04-21		2017-06-26		2017-11-22
ET-MOFEC-COPCU-889-CS-QCBS / Social Accountability, communication and change management Consultant (including communication material) for e-GP	IDA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-01-05		2017-02-09		2017-03-14					2017-04-19		2017-05-10		2017-06-07		2017-07-12		2017-11-09
ET-MOFEC-COPCU-895-CS-QCBS / Professional accountancy examination/accreditation schemes-Certification: (IDA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		170,000.00	0.00	Pending Implementation	2016-11-16		2016-12-15		2017-01-13					2017-02-16		2017-03-10		2017-03-30		2017-05-01		2017-10-27
ET-MOFEC-COPCU-896-CS-QCBS / Audit quality needs and impact assessment	IDA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		52,588.00	0.00	Pending Implementation	2016-11-16		2016-12-16		2017-01-30					2017-03-10		2017-03-30		2017-04-24		2017-05-19		2017-11-15
ET-MOFEC-COPCU-897-CS-QCBS / International consultant partner firm recruitment as a Training partner to strengthen the PAB to be established by AABE	IDA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-11-18		2016-12-08		2017-02-16					2017-03-16		2017-04-05		2017-04-26		2017-05-17		2017-09-14
ET-MOFEC-COPCU-891-CS-QCBS / Consultancy for the development of training curriculum/material for Training Center of OFAG	IDA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		192,937.00	0.00	Pending Implementation	2016-09-16		2016-10-07		2016-11-07					2016-12-07		2016-12-27		2017-01-23		2017-02-17		2017-06-19

ET-MOFEC-COPCU-925-CS-QCBS / FIMS Audit Tool Consultancy and Implementation	DA / 57660	Expenditure Management and Information Systems Support	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-11-16	2016-12-07	2017-01-27				2017-02-27	2017-03-29	2017-05-03		2017-05-25	2018-05-25
ET-MOFEC-COPCU-930-CS-QCBS / Consultancy service for Change management	DA / 57660	Expenditure Management and Information Systems Support	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-19	2017-01-09	2017-02-14				2017-03-16	2017-03-31	2017-05-05		2017-06-02	2017-11-29
ET-MOFEC-COPCU-935-CS-QCBS / Consultancy for single Treasury Account (STA)	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		150,280.00	0.00	Pending Implementation	2016-09-20	2016-10-11	2016-11-24				2016-12-23	2017-01-13	2017-02-10		2017-03-02	2017-08-29
ET-MOFEC-COPCU-937-CS-QCBS / Consultancy to develop manuals for regions on Program Budgeting	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-01-19	2017-02-09	2017-03-16				2017-04-14	2017-05-14	2017-06-12		2017-07-04	2017-12-29
ET-MOFEC-COPCU-984-CS-QCBS / Consultancy service for internal and external communication including BOOST documentation	DA / 57660	Strengthening Accountability Institutions	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-18				2017-05-20	2017-06-19	2017-07-24		2017-08-23	2018-02-19
ET-MOFEC-COPCU-989-CS-QCBS / consultancy to undertake capacity assessment of the selected regions REACCS	DA / 57660	Strengthening Accountability Institutions	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2016-09-28	2016-10-19	2016-11-24				2016-12-26	2017-01-25	2017-02-23		2017-03-24	2017-09-20

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOFEC-COPCU-903-CS-INDV / Support for enhancing performance monitoring system for selected public bodies and regional agencies based on agreed performance indicators; refine methodology for data collection, initial data, trained regulatory bodies staff	DA / 57660	Strengthening Accountability Institutions	Prior	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-05-15		2016-11-04		2016-11-15		2016-12-02		2017-05-31		
ET-MOFEC-COPCU-905-CS-INDV / Recruitment of individual consultant for e-GP communication	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Pending Implementation	2016-09-21		2016-11-15		2016-12-06		2016-12-30		2017-06-28		
ET-MOFEC-COPCU-422-CS-INDV / Consultancy for development of guidelines/procedures/plans, etc for the various functions of the AABE	DA / 57660	Strengthening Accountability Institutions	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-09-23		2016-11-04		2016-11-11		2016-12-02		2017-05-31		