

Procurement Plan for Agro-Biodiversity and Climate Adaptation Project

I. General

1. Project Information

Project Name: **Agro-Biodiversity and Climate Adaptation Project**
 Country: **ROY**
 Project ID: **P103922**
 Loan/Credit Numbers: **Grant TF096330**

2. Bank's approval date of Procurement Plan

Original: 22/03/2010
 Revision 1:22/10/2010
Add new revisions

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	> or equal 500,000	
Works	> or equal 2,000,000	
Non-Consultant Services	> or equal 50,000	
<i>Include all categories authorized by the loan agreement</i>	NA	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB and LIB (Goods)	> or equal 500,000	
NCB (Goods)	<500,000	
Shopping (Goods)	< 50,000	
ICB (Works)	NA	
NCB (Works)	< 2,000,000	
ICB (Non-Consultant Services)	NA	
<i>Include all methods authorized by the loan agreement</i>		
CDD	<10,000	

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components**(as per paragraph 3.17 of the Guidelines):*Refer to the relevant CDD project implementation document approved by the Bank*

4. **Reference to (if any) Project Operational/Procurement Manual:**

5. **Any Other Special Procurement Arrangements***[including advance procurement and retroactive financing, if applicable]*

6. **Procurement Packages with Methods and Time Schedule**See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
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Consulting Firms (Competitive)	> or equal \$ 200,000	
Consulting Firms (Sole Source)	<100,000	All Contracts
Individual Consultants (Competitive)	>100,000	All contracts
Individual Consultants (Sole Source)	< 50,000	All Contracts
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	-	
QBS	Less than \$ 200,000	
FBS	Less than \$ 200,000	
LCS	Less than \$ 200,000	
CQS	Less than \$ 200,000	
Consulting Firms (Sole Source)	Less than \$ 100,000	
Individual Consultants (Competitive)	Less than \$ 100,000	
Individual Consultants (Sole Source)	Less than \$ 50,000	
ICB (Non-Consultant Services)		
<i>Include all methods authorized by the loan agreement</i>		

2. **Short list comprising entirely of national consultants** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements** *[including advance procurement and retroactive financing, if applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedules** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedules See attached "Capacity Building" sheet

Procurement Plan for Goods/Works/Non-Consulting Services

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** Applicable in case of Bank's prior review

SL No.	Package/ Reference No.	Source of Fund	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date
Works																			
Planned	Works-1/ Comp 1	GEF	Civil works for field station	Works	Post	NS	11/15/2010	11/20/2010	11/30/2010	11/30/2010	12/16/2010		12/31/2010					04/30/2011	
Revised																			
Actual																			
Planned	Works-2 Comp 2	CCIG	Collection of Agro-met data & upgrading-select weather stations	Works	Post	NCB	11/30/2010	12/05/2010	01/04/2011	01/04/2011	02/08/2011		02/18/2011					08/17/2011	
Revised																			
Actual																			
Planned	Works-3 Comp 2	GEF	Small -scale rehabilitation of rainfall/agro-met stations	Works	Post	NS	12/14/2010	12/19/2010	12/29/2010	12/29/2010	01/14/2011		01/29/2011						
Revised																			
Actual																			
Planned	Works-4/ Comp 3	GEF	Upgrading terraces (4x500=20000m); many contracts	Works	Post	CDD	10/31/2010												
Revised																			
Actual																			
Planned	Works-5/ Comp 3	GEF	Water storages (4x10=40 nos.); many contracts	Works	Post	CDD	11/15/2010												
Revised																			
Actual																			
Planned	Works-6/ Comp 3	GEF	Soil conservation measures (vegetative-Planting of trees (5x25=100 ha);many contracts	Works	Post	CDD	12/14/2010												
Revised																			
Actual																			
Planned	Works-7/ Comp 3	GEF	Small flood protection measures(multiple (c.25) locations) through community contracts* (many of contracts)	Works	Post	CDD	10/14/2010												
Revised																			
Actual																			
Planned	Works-8/ Comp 3	GEF	Upgrading community infrastructure (community seed stores community centers) (many of contracts)	Works	Post	CDD	10/24/2010												
Revised																			
Actual																			
Planned	Works-9/ Comp 3	GEF	Income generation (multiple contracts)	Works	Post	CDD	01/30/2011												
Revised																			
Actual																			

CDD (Items No. 4, 5,6,7, 8 and 9) Contract Value less than \$10000

Procurement Plan for Goods/Works/Non-Consulting Services
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** Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.		Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and	Contract Signed (Date)	Completion of Contract (Date)	Expenditure incurred to Date
Goods																	
Planned		Goods-1/ Comp 1	GEF	Lab Equipment for soil-plant analysis lab, including field testing equipment	Goods	Post	NCB	11/14/2010		11/30/2010	01/09/2011	01/09/2011	02/13/2011		02/28/2011	06/28/2011	
Revised																	
Actual																	
Planned		Goods-2/ Comp 1	GEF	Field evaluation equipment (Green House)	Goods	Post	NS	11/14/2010		11/21/2010	12/01/2010	12/01/2010			12/16/2010	01/05/2011	
Revised																	
Actual																	
Planned		Goods-3/ Comp 3	GEF	Weather alert system	Goods	Post	NCB	11/15/2010		11/20/2010	12/30/2010	12/30/2010	02/03/2011		02/18/2011	06/18/2011	
Revised																	
Actual																	
Planned		Goods-4 / Comp 3	CCIG	Equipment for technical training: for MAI	Goods	Post	NS	11/30/2010		12/07/2010	12/17/2010	12/17/2010			01/01/2011	01/21/2011	
Revised																	
Actual																	
Planned		Goods-5/ Comp 3	CCIG	Four Model Farms (1-2 ha each) for field demonstration and farmers' training in disseminating information on climate change with RCC tanks, booster pumps, drip system, etc.	Goods	Post	NS	02/14/2011		02/21/2011	03/03/2011	03/03/2011			03/18/2011	05/17/2011	
Revised																	
Actual																	
Planned		Goods-6/ Comp 3	GEF	Survey equipment; four sets	Goods	Post	NS	12/14/2010		12/21/2010	12/31/2010	12/31/2010			01/15/2011	02/04/2011	
Revised																	
Actual																	
Planned		Goods-7/ Comp 3	GEF	Income generation (multiple contracts)		Post	CDD**	01/25/2011									12/06/2012
Revised					Goods												
Actual																	
Planned		Goods-8/Comp4	GEF	Vehicles (3)*	Goods	Post	NCB	10/14/2010		10/29/2010	12/03/2010	12/03/2010	12/31/2010		01/18/2011	06/16/2011	
Revised																	
Actual																	
Planned		Goods-9/Comp4	CCIG	Vehicle (1)*	Goods	Post	NS	10/24/2010		10/31/2010	11/10/2010	11/10/2010			11/25/2010	12/15/2010	
Revised																	
Actual																	
Planned		Goods-10/Comp2	CCIG	Computer and climate Software +	Goods	Post	NS	10/24/2010		10/31/2010	11/10/2010	11/10/2010			11/25/2010	12/15/2010	
Revised																	
Actual																	

* Vehicles will be procured only after clearance from the Bank

** CDD Contract (item7) Value less than \$10000

Capacity Building Activities

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CAPACITY BUILDING

SL No.	Expected Outcome/ Activity Description	Source of Fund
CAPACITY BUILDING		
COMPONENT 1		
1	Training for molecular analysis	GEF
2	Training for field inventory	GEF
3	Farmer orientation	GEF
Total COMPONENT 1		
COMPONENT 2		
1	Training for data collection	GEF
2	Assessment of existing GCM results; climate data assessment, training & modeling for 2.2.1-2.2.4	CCIG
3	Masters level program	GEF
4	Customized training for technical staff for line agencies ; sharing of climate information	GEF
Total for COMPONENT 2		
Component 3		
1	Training for senior governmental officials (5)	GEF
2	Technical training for MAI (10)	CCIG
3	Strengthening farmers' networks	GEF
4	Farmer training	GEF
5	Community planning	GEF
6	Field demonstration and farmers' training	GEF
7	Stakeholder consultations (10)	GEF

NB: Procurement of works, goods, non-consulting services and consultant services will follow agreed procurement procedures