

**Implementation Status & Results  
Yemen, Republic of  
Agro-biodiversity and Adaptation (P103922)**

Operation Name: Agro-biodiversity and Adaptation (P103922)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date:
Country: Yemen, Republic of	Approval FY: 2010			
Product Line: Global Environment Project	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture and Irrigation				

**Key Dates**

Board Approval Date	27-May-2010	Original Closing Date	31-Aug-2014	Planned Mid Term Review Date	31-Aug-2012	Last Archived ISR Date	07-Jan-2011
Effectiveness Date	31-Aug-2010	Revised Closing Date	31-Aug-2014	Actual Mid Term Review Date			

**Global Environmental Objectives**

Global Environmental Objective (from Project Appraisal Document)

**The Project development objectives are: (a) to enhance capacity and awareness at key national agencies and at local levels, to respond to climate variability and change; and (b) to better equip local communities to cope with climate change through the conservation and use of agro-biodiversity.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Agro-biodiversity and Local Knowledge Utilization and Assessment	0.37
Climate Modeling and Capacity Building	0.60
Integrating Climate Change into Rainfed Agriculture	2.80
Project Management, Coordination, Monitoring and Evaluation	0.23

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Satisfactory	Unsatisfactory
Overall Risk Rating		

**Implementation Status Overview**

This ISR update is based on a desk review and phone consultations to comply with the Regional requirement of not exceeding 6 months between two consecutive ISRs. It is also prepared to record the significant event in the life of the project that occurred recently with the Suspension of Disbursements under the Yemen Bank portfolio effective July 28, 2011 (see memo attached). The Yemen Agro-biodiversity Climate Adaptation Project (ACAP) became effective on August 31, 2010. Its implementation was launched in late September 2010, with its core Project team (Project Director, Procurement and FM) promptly put in place - building on the project team of the Groundwater and Soil Conservation/GSCP project.

However, further implementation progress has stalled since early 2011 because of the prolonged socio-political turmoil and deteriorating security situation the country is facing and that are way beyond the control of the project and its implementing agency.

The next supervision mission is being contemplated as soon as Bank missions are allowed to resume in the country.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Yemen	Muhafazat Ta`izz	Sabir Al Mawadim	✓	
Yemen	Muhafazat Ibb	As Saddah	✓	
Yemen	Muhafazat Ibb	Ba'dan	✓	
Yemen	Muhafazat Ta`izz	Al Mawasit	✓	
Yemen	Sanaa	Bani Matar	✓	
Yemen	Sanaa	Bilad Ar Rus	✓	
Yemen	Muhafazat al Mahwit	Al Mahwait	✓	
Yemen	Muhafazat al Mahwit	Ar Rujum	✓	

**Results**

**Global Environmental Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Strategy for climate resilient agriculture for rainfed highlands adopted and applied by key national agencies	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-Feb-2010	31-Aug-2011	31-Aug-2014
			Comments	Limited and fragmented understanding and capacity to deal with climate change	Early stage of project implementation	Strategy is being adopted and implemented
Lessons from community pilts are documented and scaled up	<input type="checkbox"/>	Text	Value	0	0	Scaling up begins
			Date	15-Feb-2010	31-Aug-2011	31-Aug-2014
			Comments		Early stage of project implementation	Scaling up begins after lessons learned captured and documented in year 3

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Comp 1- By YR2, inventory of agro-biodiversity resources completed and documented	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	31-Aug-2011	31-Aug-2012
			Comments	Inventory does not exist	Early stage of project implementation	100 percent completion by year 2
Comp. 3- By end of YR3, draft strategy for climate resilient agriculture for rain-fed highlands endorsed by MAI	<input type="checkbox"/>	Text	Value	Climate considerations not included in Strategy		Strategy drafted and endorsed
			Date	31-Aug-2010		31-Aug-2014
			Comments	Climate considerations not included in Strategy		By 08/30/2013, draft strategy endorsed by MAI
Comp 1- By YR2, Climate resilience profiles of at least 5 landraces developed, and these landraces piloted	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
			Date	31-Aug-2010	31-Aug-2011	31-Aug-2012
			Comments		Early stage of project implementation	
Comp 2- By YR1, existing MOU on sharing and harmonization of climate data strengthened and institutionalized in relevant climate related agencies	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date		31-Aug-2011	31-Aug-2012
			Comments	Existing MOU not operational	Early stage of project implementation	100 percent completion by year 2
Comp 2- By YR4, number of trained technical specialist in climate related agencies to undertake climate modeling	<input type="checkbox"/>	Number	Value	0.00	0.00	8.00
			Date	31-Aug-2010	31-Aug-2011	31-Aug-2014
			Comments			
Comp 2 - Improved local data sets developed and local capacity to predict regional climate change based on global circulation modeloutput enhanced on a pilot basis	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	31-Aug-2011	31-Aug-2014
			Comments	Minimal local data sets available		
Comp. 3- By end of YR3, at least 20 coping strategies are tested and piloted in local landscape units	<input type="checkbox"/>	Number	Value	0.00		20.00
			Date	31-Aug-2010		31-Aug-2013
			Comments			5 by YR2 and 20 by YR3
Comp. 4- By end of YR1, monitoring and evaluation system in place	<input type="checkbox"/>	Text	Value	0		M&E system in place and in use by end of YR1
			Date	31-Aug-2010	31-Aug-2011	31-Aug-2011
			Comments	No M&E in place		M&E system in place and in use by end of YR1

**Data on Financial Performance (as of 06-Dec-2010)**

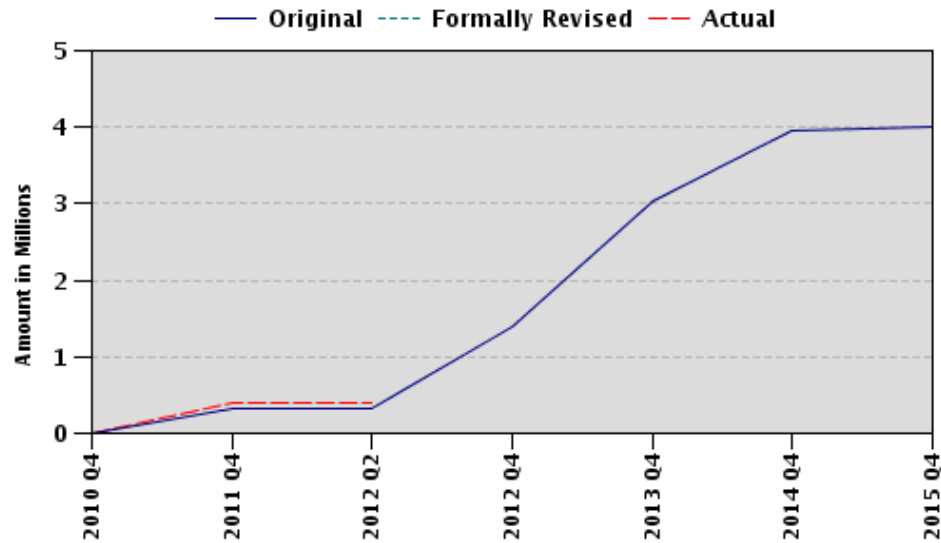
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103922	TF-96330	Effective	28-Jun-2010	28-Jun-2010	31-Aug-2010	31-Aug-2014

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103922	TF-96330	Effective	USD	4.00	4.00	0.00	0.40	3.60	10.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Official document only

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.