

Sample Procurement Plan

I. General

1. Project Information

Project Name: **Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF)**

Country: YEMEN

Project ID: P103922

Loan/Credit Numbers: GEF Grant Number TF096330

2. Bank's approval date of Procurement Plan

Original :30/08/10
Revision 1:13/12/2011 WB approved on :December 16, 2011

Revision 2: December 26, 2012

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a.	Procurement Category	Prior Review Threshold (USD)	Comments
	Goods	≥ 500000	All Plus first 2 contracts irrespective of value
	Works	≥ 2,000,000	All
	Non-Consultant Services	≥ 50,000	All Plus first 2 contracts irrespective of value

1b.	Procurement Method	Procurement Method Threshold (USD)	Comments
	ICB (Goods)	≥ 500,000	
	NCB (Goods)	<500,000	
	Shopping (Goods)	< 50,000	
	Shopping (work)	< 50,000	
	ICB (Works)	≥ 2,000,000	
	NCB (Works)	< 2,000,000	
	NCB (Non-Consultant Services)	< 50,000	
	CDD	<10,000	

2. **Prequalification.** Bidders for Works & Goods shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): Refer to the relevant CDD project implementation document approved by the Bank

4. **Reference to (if any) Project Operational/Procurement Manual:**

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable]

6.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	≥ 200,000	All
Consulting Firms(CQS, FBS, LCS)	< 200,000	First contract for each method irrespective of value
Consulting Firms (Single Source)	< 100,000	All Contracts
Individual Consultants (Competitive)	>100 000	All Plus first 2 contracts irrespective of value
Individual Consultants (Single Source)	< 50,000	All Contracts

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS		
FBS	<200,000	
LCS	<200,000	
CQS	<200,000	
Consulting Firms (Single Source)	<100,000	To be used if it meets with the requirements of paragraph 3.10 of the Consultant Guidelines for Single Source Selection, with the provisions of paragraphs 3.9 through 3.13 of the Consultant Guidelines.
Individual Consultants (Competitive)		To be used if it meets with the requirements set forth in paragraphs 5.1 through 5.3 of the Consultant Guidelines.
Individual Consultants (Single Source)	< 50 000	To be used if it meets with the requirements set forth in paragraph 5.4 of the Consultant Guidelines.

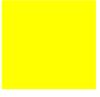
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet



Procurement Plan for Goods/Works/Non-Consulting Services

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF) / GEF Grant Number TF066330

*Applicable in case of Bank's prior review

Contract No.	Package Reference No.	Description of Goods/Works	Goods/Works/Non-Consulting Services	Estimated Cost and Date of Estimate	Current Value of Contract	Disbursement Point	Method of Selection	Proposed Date of Bid Opening (Date)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Bank's No. (Contract No.)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (if known)	Completion Date	Expenditure incurred to date	Comments	
Planned	1	Work-2 Comp 1	Installation equipment (class II)	Goods			Inv	14-Nov-10	NA	21-Dec-10	10-Dec-10	21-Dec-10	NA	18-Dec-10	NA	5,111,500	USD	WORK-2 Comp 1	Yemen (Sana'a)	18-Mar-11	5,252,800	Completed		
Planned	2	Work-3 Comp 3	Urging/extension (many contracts)	Works			Inv	15-Dec-10	NA	8-Jan-11	18-Jan-11	21-Jan-11	NA	8-Feb-11	NA	58,805	USD	WORK-3 Comp 3	Yemen (Sana'a)	05-Jun-12	26,481	11 contracts (2 in Taz & 1 in BB and 8 in Namra)		
Planned	3	Work-4 Comp 3	Water storage (many contracts)	Works			Inv	15-Dec-10	NA	8-Jan-11	18-Jan-11	21-Jan-11	NA	8-Feb-11	NA	64,743	USD	WORK-4 Comp 3	Yemen (Sana'a)	05-Jun-12	41,317	9 contracts (5 in Taz and 3 in BB and 1 in Sana'a)		
Planned	4	Work-5 Comp 3	Soil conservation measures (vegetative planting of many contracts)	Works			Inv	14-Dec-10	NA	8-Jan-11	18-Jan-11	21-Jan-11	NA	8-Feb-11	NA	8,824	USD	WORK-5 Comp 3	Yemen (Sana'a)	05-Jun-12	8,842	1 contract in BB		
Planned	5	Work-7 Comp 3	Small food processing (micro-enterprises to 25 locations through commodity contracts) (many of contracts)	Works			Inv	14-Dec-10	NA	8-Jan-11	18-Jan-11	21-Jan-11	NA	8-Feb-11	NA	7200.1	USD	WORK-7 Comp 3	Yemen (Sana'a)	05-Jun-12	1,737	1 contract in BB		
Planned	6	ACAP/GEF/161	Urging/extension (many contracts)	Works			Inv	10-Jan-13	NA	22-Jan-13	5-Feb-13	26-Feb-13	NA	13-Mar-13	NA						06-Jun-14			
Planned	7	ACAP/GEF/162	Construction of different Water storage (many contracts)	Works			Inv	10-Jan-13	NA	22-Jan-13	5-Feb-13	26-Feb-13	NA	13-Mar-13	NA							06-Jun-14		
Planned	8	ACAP/GEF/163	Soil conservation measures (vegetative planting of many contracts)	Works			Inv	10-Jan-13	NA	22-Jan-13	5-Feb-13	26-Feb-13	NA	13-Mar-13	NA							06-Jun-14		
Planned	9	ACAP/GEF/164	Small food processing (micro-enterprises) (many of contracts)	Works			Inv	10-Jan-13	NA	22-Jan-13	5-Feb-13	26-Feb-13	NA	13-Mar-13	NA							06-Jun-14		
Planned	10	ACAP/GEF/165	Collection of Agri-products (many of contracts)	Works			Inv	30-Nov-10	NA	05-Dec-10	04-Jan-11	08-Feb-11	03-Feb-11	18-Feb-11	NA							17-Aug-11		
Planned	11	ACAP/GEF/166	Small-scale rehabilitation of agricultural systems	Works			Inv	14-Dec-10	NA	18-Dec-10	20-Dec-10	14-Jan-11	NA	25-Jan-11	NA							30-Apr-11		
Planned	12	ACAP/GEF/167	Child works for child rearing	Works			Inv	15-Nov-10	NA	20-Nov-10	20-Nov-10	16-Dec-10	NA	31-Dec-10	NA							30-Apr-11		
Planned	13	ACAP/GEF/168	Urging/extension (many of contracts)	Works			Inv	15-Jan-12	NA	15-Jan-12	14-Feb-12	14-Apr-12	14-May-12	NA	18-May-12	NA						17-Feb-14		
Planned	14	ACAP/GEF/169	Income generation (many of contracts)	Works			Inv	30-Jan-11	NA	NA	NA	NA	NA	NA	NA							05-Jun-13		
Planned	15	ACAP/GEF/170	Lot Payments for seed plant materials, including seed testing equipment	Goods			Inv	14-Nov-10	NA	20-Nov-10	9-Jan-11	9-Jan-11	13-Feb-11	NA	28-Feb-11	NA						17-Aug-12		
Planned	16	ACAP/GEF/171	Water distribution	Goods			Inv	15-Nov-10	NA	9-Jan-11	30-Dec-10	30-Dec-10	5-Feb-11	NA	18-Feb-11	NA						28-Oct-12		
Planned	17	ACAP/GEF/172	Four Model Farms (1.3 ha each) for field demonstration and better training in agricultural production in three regions with 1000 ha, better practices (many of contracts)	Goods			Inv	14-Feb-11	NA	21-Feb-11	21-Feb-11	3-Mar-11	21-Feb-11	18-Mar-11	NA							17-May-11		
Planned	18	ACAP/GEF/173	Income generation (many of contracts)	Goods			Inv	15-Jan-13	NA	22-Jan-13	5-Feb-13	26-Feb-13	NA	22-Mar-13	NA							20-Nov-13		
Planned	19	ACAP/GEF/174	Income generation (many of contracts)	Goods			Inv	14-Dec-10	NA	21-Dec-10	31-Dec-10	31-Dec-10	NA	15-Jan-11	NA							4-Feb-11		
Planned	20	ACAP/GEF/175	Income generation (many of contracts)	Goods			Inv	25-Jan-11	NA	30-Jan-11	1-Mar-11	1-Mar-11	21-Mar-11	NA	8-Apr-11	NA						20-Apr-11		
Planned	21	ACAP/GEF/176	Income generation (many of contracts)	Goods			Inv	25-Jan-11	NA	30-Jan-11	1-Mar-11	1-Mar-11	21-Mar-11	NA	8-Apr-11	NA						27-Jun-14		

CCC: Items No. 2, 3, 4, 5, 6, 7, 8 and 9 Contract Value less than \$10000

Procurement Plan for Consultant Services

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF) GEF Grant Number TF096330

** Applicable in case of Bank's prior review

In some contracts, one or more of these approvals may be contained in one Bank communication.

P103922		COMPONENT	SL No.	Package/ Reference No.	Description of Services	Estimated Cost	Currency of Estimated Cost	Review by Bank (Prior/Post)	Type of Consultant (Firm/Individual)	Method of Selection	Advertising for Shortlisting (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final)	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date	Comments								
Planned	III	1	ACAP/GEF / CS /1	National Technical Expert to deal with climate change and natural resources management including M&E - CS-8a/Comp3 (20months / time based contract)	Prior	Individual	IC	5-Oct-10	19-Nov-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	29-Nov-10	69,000	USD	ACAP/CS-9-Component 3/2010	Dr Abdulla Abdul Kader Noaman-Sana'a -Yemen	22-Feb-12	65,500	The contract amended (the contract amount increased from (\$46000) to (\$69000) and extend the end period from (Feb 22,2012) to (22/08/2012) NOL dated on (June 11,2012) the Addendum signed on (feb 23,2012).								
Revised					Prior	NA	NA	5-Oct-12	19-Nov-12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA			30-Oct-12							
Actual					Prior	NA	NA	5-Oct-11	20-Oct-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA			6-Mar-11	23-Feb-11						
Planned	III	2	ACAP/GEF / CS /2	Technical expert to deal with climate change and natural resources management including Monitoring & Evaluation (6 months)	Prior	Individual	IC	NA	22-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12-Feb-13					18-Aug-13										
Revised																																				
Actual																																				
Planned	III	3	ACAP/GEF / CS /3	National Technical Specialist on climate change Agro-biodiversity	Prior	Individual	IC	14-Nov-10	29-Dec-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8-Jan-11														
Revised					Prior	Individual	IC	4-Jan-13	25-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					9-Feb-13	24-Feb-13	30-Jun-14							
Actual																																				
Planned	IV	4	ACAP/GEF / CS /4	Financial Assistant	Post	Individual	IC	NA	1-Dec-12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8-Dec-12					8-Dec-13									
Revised																																				
Actual																																				
Planned	IV	5	ACAP/GEF / CS /5	Procurement Assistant to deal with Agro-Biodiversity and Climate Adaptation Project	Post	Individual	IC	1-Jan-13	22-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	29-Jan-13					29-Jan-14									
Revised																																				
Actual																																				
Planned	I	6	ACAP/GEF / CS /6	Agro-biodiversity & traditional knowledge - desk and field inventories and micro enterprise assessment report	Prior	Firm	CQS	30-Nov-10	14-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	29-Jan-11					28-Jul-11									
Revised					Prior	Firm	SSS	NA	1-Jan-13	NA	NA	NA	NA	11-Jan-13	18-Jan-13	NA	25-Jan-13	4-Feb-13													4-Feb-14					
Actual																																				
Planned	I	7	ACAP/GEF / CS /7	Lab analysis and validation to select varieties/landraces to characterize and eliminate duplicates -in institutions with laboratory analysis. Selection of landraces for field experiments (1, 2, 1 & 1, 2, 2) on one server, software, modems, printers and other accessories for CIS to be established in CAMA with linkages to NWRA, AREA, MAI and CAMA field offices + Establishing Climatic Information System (CIS) in CAMA with linkages to NWRA, AREA and MAI	Prior	Firm	SSS	NA	9-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	24-Jan-11					23-Jul-11									
Revised					Prior	Firm	SSS	NA	1-Jan-13	NA	NA	NA	NA	11-Jan-13	18-Jan-13	NA	25-Jan-13	4-Feb-13													4-Feb-14					
Actual																																				
Planned	II	8	ACAP/GEF / CS /8	Assessment of historic climate data + Computer and Climate Software	Post	Firm	CQS	29-Jan-10	13-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Jan-11					20-Sep-11									
Revised					Prior	Firm	SSS	NA	1-Jan-13	NA	NA	NA	NA	11-Jan-13	18-Jan-13	NA	25-Jan-13	4-Feb-13													30-Apr-14					
Actual																																				
Planned	II	9	ACAP/GEF / CS /9	Institutional capacity assessment & data transparency & sharing policy - report and MOU on data sharing	Prior	Individual	SSS	20-Dec-10	9-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4-Jan-11					3-Jul-11									
Revised					Prior	Firm	SSS	NA	22-Jan-13	NA	NA	NA	NA	1-Feb-13	8-Feb-13	NA	15-Feb-13	25-Feb-13													22-Nov-13					
Actual																																				
Planned	II	10	ACAP/GEF / CS /10	Vulnerability assessment & strategy preparation	Prior	Individual	IC	25-Nov-10	9-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	19-Jan-11					18-Jul-11									
Revised					Post	Individual	IC	NA	1-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA	31-Jan-13	30-Jul-13							
Actual																																				
Planned	III	11	ACAP/GEF / CS /11	Income Generation(for a number of different fields)- multiple contracts	Post	Individual	IC	14-Dec-10	14-Dec-10													7-Feb-11					6-Aug-11									
Revised					Post	Individual	IC	NA	1-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA	31-Jan-13	31-May-13							
Actual																																				
Planned	III	12	ACAP/GEF / CS /12	Sociologist (18 Months)	Post	Firm	CQS	19-Nov-10	3-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	13-Jan-11					9-Nov-11									
Revised					Post	Individual	IC	NA	1-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA	30-Jan-13	26-Nov-13							
Actual																																				
Planned	III	13	ACAP/GEF / CS /13	External Auditor **	Prior	Individual	IC	14-Nov-10	29-Dec-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8-Jan-11														
Revised					Post	Individual	IC	NA	4-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA	11-Jan-13	30-Jun-14							
Actual																																				
Planned	IV	14	ACAP/GEF / CS /14	External Auditor **	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,970	USD		Fuad AL tafi -Yemen	30-Apr-12	1985	completed								
Revised					NA	NA	NA	1-Feb-12	17-Mar-12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA				27-Mar-12										
Actual					NA	Firm	LCS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA			9-Mar-11							
Planned	IV	15	ACAP/GEF / CS /15	External Auditor **	Post	Firm	LCS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1-Jan-13														
Revised																																				
Actual																																				

SSS will be done only after specific approval of IDA for single source selection in each case

** Selection will done by COCA

Procurement Plan for Capacity Building Activities

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF) GEF Grant Number TF096330

P103922

COMPONENT	SL No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration(Days)	Start Date	Completion Date	Comments
I	1	In country Training (QC)		7	1-Dec-12	8-Dec-12	Shiffted from RALP Comp.1 during Restructing the Project
I	2	Training course (In Situ on farm conservation)		7	30-Dec-12	6-Jan-13	Shiffted from RALP Comp.1 during Restructing the Project
I	3	Workshop for revised seeds legislation (QC)		4	1-Jun-13	8-Jun-13	Shiffted from RALP Comp.1 during Restructing the Project
I	4	Training on participatory improved landraces		7	1-Jun-13	8-Jun-13	Shiffted from RALP Comp.1 during Restructing the Project
I	5	Training for molecular analysis		5	1-Jul-13	8-Jul-13	
I	6	Training for field inventory		7	30-Jul-13	6-Aug-13	
I	7	Farmer orientation		5	31-Aug-13	7-Sep-13	
II	8	Training for data collection		7	5-Feb-13	12-Feb-13	
II	9	Customized training for technical staff for line agencies; sharing of climate information		7	6-Feb-13	13-Feb-13	
II	10	Assessment of existing GCM results; climate data assessment, training & modeling for 2.2.1-2.2.4		7	7-Feb-13	14-Feb-13	
III	11	Strengthening farmers' networks		7			done
III	12	Training for senior governmental officials (5)		7	1-Mar-13	8-Mar-13	
III	13	Farmer training		7	2-May-13	9-May-13	
III	14	Community planning		7	3-Jun-13	10-Jun-13	
III	15	Stakeholder consultations (10)		7	4-Jul-13	11-Jul-13	
III	16	Field demonstration and farmers' training		7	5-Aug-13	12-Aug-13	
TOTAL							

T	0
W	0
G	0
CS	0
TOTAL	0