

**Implementation Status & Results
Yemen, Republic
Agro-biodiversity and Adaptation (P103922)**

Operation Name: Agro-biodiversity and Adaptation (P103922)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Last Modified Date: 20-Dec-2010
Country: Yemen, Republic	Approval FY: 2010			
Product Line: Global Environment Project	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture and Irrigation				

Key Dates

Board Approval Date	27-May-2010	Original Closing Date	31-Aug-2014	Planned Mid Term Review Date	Last Archived ISR Date	29-Jun-2010
Effectiveness Date	31-Aug-2010	Revised Closing Date	31-Aug-2014	Actual Mid Term Review Date		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project development objectives are: (a) to enhance capacity and awareness at key national agencies and at local levels, to respond to climate variability and change; and (b) to better equip local communities to cope with climate change through the conservation and use of agro-biodiversity.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Agro-biodiversity and Local Knowledge Utilization and Assessment	0.37
Climate Modeling and Capacity Building	0.60
Integrating Climate Change into Rainfed Agriculture	2.80
Project Management, Coordination, Monitoring and Evaluation	0.23

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Yemen Agrobiodiversity Climate Adaptation Project (ACAP became effective on August 31, 2010. A launch mission took place between September 25-29, 2010 and the project was launched on September 27th 2010. The core Project team of the ACAP project is in place (Project Director, Procurement and FM) - building on the project team of the GSCP project. Following the mission, the project has published the General Procurement Notice, taken steps to recruit the international technical specialist and the national technical specialist. The project has also transferred the remaining funds of the PHRD (TF90648) for administration through the ACAP project (from the RALP PSU).

With the complement of technical staff in place, the project should move to commence on the activities without further delay - particularly under components 1 and 2.

Results

Global Environmental Objective Indicators			
Indicator	Baseline	Current	End Target
Indicator Name Strategy for climate resilient agriculture for rainfed highlands adopted and applied by key national agencies	Value Date	Value Y Date	Value Y Date 31-Aug-2014
Type Custom Indicator	Unit of Measure Yes/No	Comment	Comment

Intermediate Results Indicators			
Indicator	Baseline	Current	End Target
Indicator Name By YR2, inventory of agro-biodiversity resources completed and documented	Value Date	Value Date	Value 100.00 Date 31-Aug-2010
Type Custom Indicator	Unit of Measure Percentage	Comment	Comment
Indicator Name By YR1, existing MOU on sharing and harmonization of climate data strengthened and institutionalized in relevant climate related agencies	Value 0.00 Date 31-Aug-2010	Value Date	Value 100.00 Date 31-Aug-2014
Type Custom Indicator	Unit of Measure Percentage	Comment Existing MOU not operational	Comment

Public Disclosure Copy

Public Disclosure Copy

Public Disclosure Copy

Indicator	Baseline	Current	End Target
Indicator Name By YR4, number of trained technical specialist in climate related agencies to undertake climate modeling	Value Date	Value Date	Value 8.00 Date 31-Aug-2014
Type Custom Indicator	Unit of Measure Number Comment	Comment	Comment
Indicator Name By end of YR3, at least 20 coping strategies are tested and piloted in local landscape units	Value Date	Value Date	Value 20.00 Date 31-Aug-2014
Type Custom Indicator	Unit of Measure Number Comment	Comment	Comment 5 by YR2 and 20 by YR3
Indicator Name By end of YR3, draft strategy for climate resilient agriculture for rainfed highlands endorsed by MAI	Value 0.00 Date 31-Aug-2010	Value Date	Value 3.00 Date 31-Aug-2014
Type Custom Indicator	Unit of Measure Years Comment Climate considerations not included in Strategy	Comment	Comment By 08/30/2013, draft strategy endorsed by MAI
Indicator Name By end of YR1, monitoring and evaluation system in place	Value Date	Value Date	Value 100.00 Date 31-Aug-2014
Type Custom Indicator	Unit of Measure Years Comment	Comment	Comment M&E system in place and in use by end of YR1

Public Disclosure Copy

Data on Financial Performance (as of 06-Dec-2010)

Financial Agreement(s) Key Dates

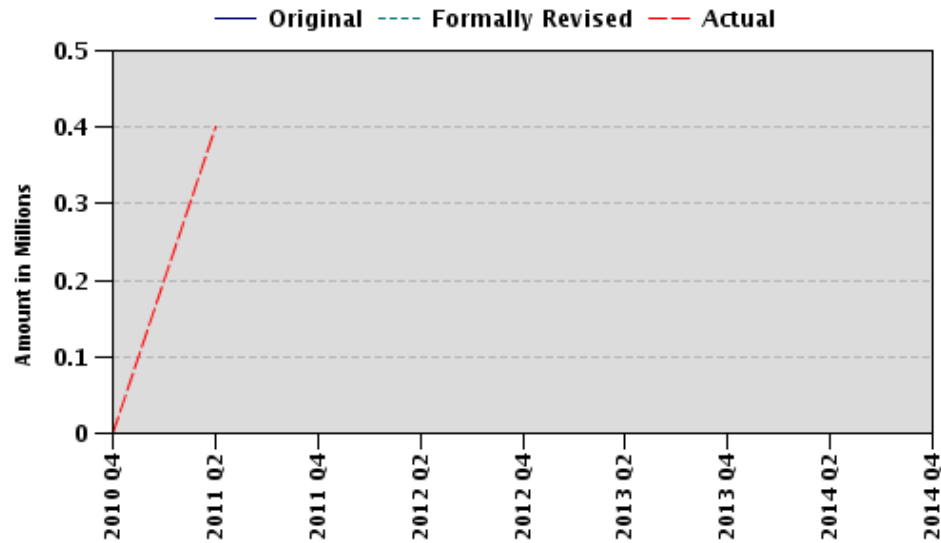
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
---------	----------	--------	---------------	--------------	--------------------	--------------

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103922	TF-96330	Effective	28-Jun-2010	28-Jun-2010	31-Aug-2010	31-Aug-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103922	TF-96330	Effective	USD	4.00	4.00	0.00	0.40	3.60	10.00

Disbursement Graph



Key Decisions Regarding Implementation

Official document only

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.