

**Implementation Status & Results
Yemen, Republic of
Agro-biodiversity and Adaptation (P103922)**

Operation Name: Agro-biodiversity and Adaptation (P103922)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 10-Feb-2013
Country: Yemen, Republic of	Approval FY: 2010			
Product Line: Global Environment Project	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	27-May-2010	Original Closing Date	31-Aug-2014	Planned Mid Term Review Date	15-Nov-2013	Last Archived ISR Date	29-Jun-2012
Effectiveness Date	31-Aug-2010	Revised Closing Date	31-Aug-2014	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project development objectives are: (a) to enhance capacity and awareness at key national agencies and at local levels, to respond to climate variability and change; and (b) to better equip local communities to cope with climate change through the conservation and use of agro-biodiversity.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Agro-biodiversity and Local Knowledge Utilization and Assessment	0.37
Climate Modeling and Capacity Building	0.60
Integrating Climate Change into Rainfed Agriculture	2.80
Project Management, Coordination, Monitoring and Evaluation	0.23

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

This ISR update is based on the results of the joint supervision of the Agro-biodiversity and Climate Adaptation Project (ACAP) conducted in Sana'a, Yemen from October 15 to 20, 2012, and follow up through exchange of updated documents. This was the first ACAP supervision mission to take place in Yemen since late 2010.

Project implementation has been further delayed and is still at a very incipient stage. This is the result of the prolonged socio-political situation in the country in 2011 and early 2012,

compounded with the need to redefine new implementation responsibilities and arrangements for the project following from the closing on June 30, 2012 of the Groundwater and Soil Conservation Project (GSCP) and its Project Coordination Unit (PCU) which was originally responsible for implementing ACAP. Now that the details of the new implementation arrangements have been agreed upon to transfer this responsibility of the existing Project Support Unit (PSU) of the Ministry of Agriculture and Irrigation (MAI) in charge of the Rainfed Agriculture and Livestock Project (RALP), actual implementation of ACAP activities is resuming in earnest, and acceleration in the pace of implementation is expected in the first half of 2013.

Locations

Country	First Administrative Division	Location	Planned	Actual
Yemen	Muhafazat Ta`izz	Sabir Al Mawadim	✓	
Yemen	Muhafazat Ibb	As Saddah	✓	
Yemen	Muhafazat Ibb	Ba'dan	✓	
Yemen	Muhafazat Ta`izz	Al Mawasit	✓	
Yemen	Sanaa	Bani Matar	✓	
Yemen	Sanaa	Bilad Ar Rus	✓	
Yemen	Muhafazat al Mahwit	Al Mahwait	✓	
Yemen	Muhafazat al Mahwit	Ar Rujum	✓	

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Lessons from community pilots are documented and scaled up	<input type="checkbox"/>	Text	Value	0		Scaling up begins
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments		Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	Scaling up begins after lessons learned captured and documented in year 3
Strategy for climate resilient agriculture for rainfed highlands adopted and applied by key national agencies	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments	Limited and fragmented understanding and capacity to deal with climate change	Due to further start-up delays associated with the changes in implementation arrangements, project	Strategy is being adopted and implemented

Public Disclosure Copy

					remains at an incipient stage of implementation	
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments		Values for this core indicator to be established with the counterpart following the upcoming mission	Target for this core indicator to be established with the counterpart following the upcoming mission
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value			
Client days of training provided (number)	<input checked="" type="checkbox"/>	Number	Value	0.00		
			Date		15-Dec-2012	31-Aug-2014
			Comments		Values for this core indicator to be established with the counterpart following the upcoming mission	Target for this core indicator to be established with the counterpart following the upcoming mission
Client days of training provided - Female (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments			Target for this core indicator to be established with the counterpart following the upcoming mission

Intermediate Results Indicators

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
By YR2, inventory of agro-biodiversity resources completed and documented	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2012
			Comments	Inventory does not exist	Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	100 percent completion by year 2
By YR2, Climate resilience profiles of at least 5 landraces developed, and these landraces piloted	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2012
			Comments		Due to further start-up delays associated with the changes in implementation	

Public Disclosure Copy

					arrangements, project remains at an incipient stage of implementation	
By YR1, existing MOU on sharing and harmonization of climate data strengthened and institutionalized in relevant climate related agencies	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date		15-Dec-2012	31-Aug-2012
			Comments	Existing MOU not operational	Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	100 percent completion by year 2
By YR4, number of trained technical specialist in climate related agencies to undertake climate modeling	<input type="checkbox"/>	Number	Value	0.00	0.00	8.00
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments		Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	
Improved local data sets developed and local capacity to predict regional climate change based on global circulation model output enhanced on a pilot basis	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments	Minimal local data sets available	Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	
By end of YR 2 number of community coping strategies developed	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments		Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	
Comp. 3- By end of YR3, at least 20 coping strategies are tested and piloted in local landscape units	<input type="checkbox"/>	Number	Value	0.00	0.00	20.00
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2013
			Comments		Due to further start-up delays associated with the changes in implementation arrangements, project	5 by YR2 and 20 by YR3

Public Disclosure Copy

					remains at an incipient stage of implementation	
By end of YR3, draft strategy for climate resilient agriculture for rain-fed highlands endorsed by MAI	<input type="checkbox"/>	Text	Value	Climate considerations not included in Strategy	0.00	Strategy drafted and endorsed
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments	Climate considerations not included in Strategy	Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	By 08/30/2013, draft strategy endorsed by MAI
By end of YR1, monitoring and evaluation system in place	<input type="checkbox"/>	Text	Value	0	0	M&E system in place and in use by end of YR1
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments	No M&E in place	Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	M&E system in place and in use by end of YR1
MTR findings and lessons learned are being incorporated into PIM	<input type="checkbox"/>	Text	Value	MTR findings and lessons learned not incorporated in PIM		PIM is revised incorporating MTR findings and lessons learned
			Date	31-Aug-2010	15-Dec-2012	31-Aug-2014
			Comments		Due to further start-up delays associated with the changes in implementation arrangements, project remains at an incipient stage of implementation	

Data on Financial Performance (as of 07-Jan-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103922	TF-96330	Effective	28-Jun-2010	28-Jun-2010	31-Aug-2010	31-Aug-2014	31-Aug-2014
P103922	TF-98754	Effective	23-Feb-2011	05-Mar-2011	31-May-2012	05-Mar-2015	05-Mar-2015

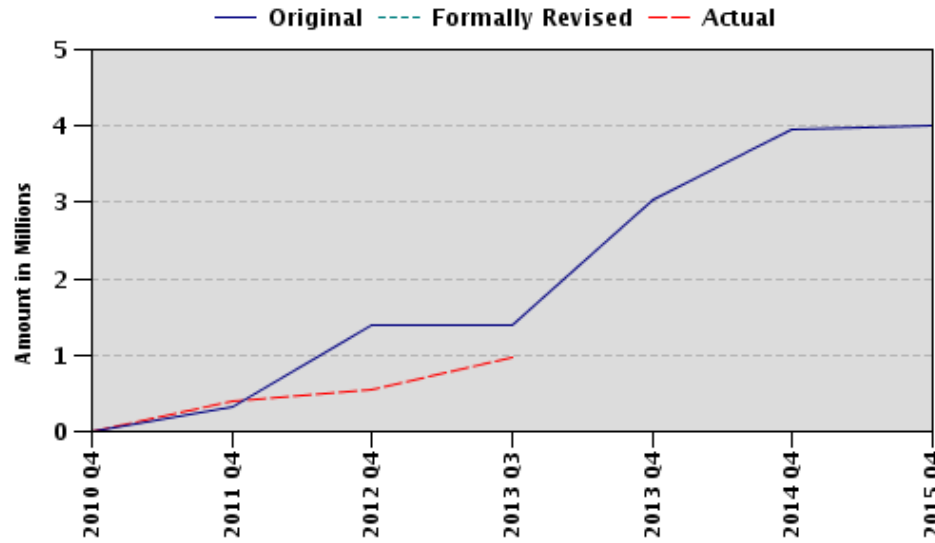
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103922	TF-96330	Effective	USD	4.00	4.00	0.00	0.58	3.42	15.00

P103922	TF-98754	Effective	USD	2.78	2.78	0.00	0.40	2.38	14.00
---------	----------	-----------	-----	------	------	------	------	------	-------

Disbursement Graph

Public Disclosure Copy



Key Decisions Regarding Implementation

The formalization of this new implementation arrangement will require an amendment to the grant agreement. Nevertheless, completing the process of this amendment is not preventing the MAI-PSU to move forward with project implementation. Close monitoring of implementation progress is required from the implementing entity of the MAI to ensure that progresses remain on track in accordance to the revised and updated implementation plans in place.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

Public Disclosure Copy