

Implementation Status & Results

Yemen, Republic of

Agro-biodiversity and Adaptation (P103922)

Operation Name: Agro-biodiversity and Adaptation (P103922)		Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date: 01-Oct-2011
Country: Yemen, Republic of		Approval FY: 2010			
Product Line: Global Environment Project		Region: MIDDLE EAST AND NORTH AFRICA		Lending Instrument: Specific Investment Loan	
Implementing Agency(ies): Ministry of Agriculture and Irrigation					

Key Dates

Board Approval Date	27-May-2010	Original Closing Date	31-Aug-2014	Planned Mid Term Review Date	31-Aug-2012	Last Archived ISR Date	01-Oct-2011
Effectiveness Date	31-Aug-2010	Revised Closing Date	31-Aug-2014	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project development objectives are: (a) to enhance capacity and awareness at key national agencies and at local levels, to respond to climate variability and change; and (b) to better equip local communities to cope with climate change through the conservation and use of agro-biodiversity.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Agro-biodiversity and Local Knowledge Utilization and Assessment	0.37
Climate Modeling and Capacity Building	0.60
Integrating Climate Change into Rainfed Agriculture	2.80
Project Management, Coordination, Monitoring and Evaluation	0.23

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

1. This ISR update is based on the results of the joint 'reverse' supervision of the Agro-biodiversity and Climate Adaptation Project (ACAP) conducted in Cairo, Egypt from March 4 to March 8, 2012.

2. Overall implementation of ACAP and its associated JSDF TF098754 for Piloting Coping Strategies for Rainfed Farmers has been delayed by 12 to 15 months. The Yemen Agro-

biodiversity Climate Adaptation Project (ACAP) became effective on August 31, 2010 and launched in September 2010. But shortly after, Project implementation slowed down significantly throughout 2011 due to political crisis and the deteriorating security situation in Yemen which caused the Bank to suspend disbursements from July 10, 2011 until January 20, 2012. Agreements reached during the reverse mission to speed up implementation and make up for the startup delays are reflected in the updated implementation plan prepared by the PCU during the mission and approved shortly thereafter by IDA.

3. ACAP financing plan lost US\$ 600,000 (15% of the GEF grant and 11% of the total project amount) with the closing of the PHRD/CCIG grant in July 2011. This prompted the need to prioritize project interventions while focusing primarily on the core activities needed to reach the project objectives, and at the same time looking also for opportunities to enhance synergy et economy of scale with other projects implemented by MIA (RALP component 1 and 3 in particular, and GSCP). Agreement reached during the mission to modify and to adjust the project budget and to update accordingly the procurement plan are reflected in the proposal finalized and presented by the PCU/MAI and approved shortly thereafter IDA.

4. Adjustments are expected in the implementation arrangements of ACAP that will require clarification and confirmation by MAI no later than June 15 2012. With the upcoming closing of the Groundwater and Soil Conservation Project (GSCP) on June 30, 2012, and the ongoing process of merging the GSCP-PCU with the National Irrigation Program (NIP), the current implementation arrangements for ACAP will need adjustments.

Locations

Country	First Administrative Division	Location	Planned	Actual
Yemen	Muhafazat Ta`izz	Sabir Al Mawadim	✓	
Yemen	Muhafazat Ibb	As Saddah	✓	
Yemen	Muhafazat Ibb	Ba'dan	✓	
Yemen	Muhafazat Ta`izz	Al Mawasit	✓	
Yemen	Sanaa	Bani Matar	✓	
Yemen	Sanaa	Bilad Ar Rus	✓	
Yemen	Muhafazat al Mahwit	Al Mahwait	✓	
Yemen	Muhafazat al Mahwit	Ar Rujum	✓	

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Strategy for climate resilient agriculture for rainfed highlands adopted and applied by key national agencies	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-Feb-2010	08-Mar-2012	31-Aug-2014
			Comments	Limited and fragmented understanding and capacity to deal with climate change	Early stage of project implementation after start up delay of 12-15 months due to country situation	Strategy is being adopted and implemented

Lessons from community pilts are documented and scaled up	<input type="checkbox"/>	Text	Value	0		Scaling up begins
			Date	15-Feb-2010	08-Mar-2012	31-Aug-2014
			Comments		Early stage of project implementation after start up delay of 12-15 months due to country situation	Scaling up begins after lessons learned captured and documented in year 3

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Comp 1- By YR2, inventory of agro-biodiversity resources completed and documented	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2012
			Comments	Inventory does not exist	Early stage of project implementation after start up delay of 12-15 months due to country situation	100 percent completion by year 2
Comp. 3- By end of YR3, draft strategy for climate resilient agriculture for rain-fed highlands endorsed by MAI	<input type="checkbox"/>	Text	Value	Climate considerations not included in Strategy		Strategy drafted and endorsed
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2014
			Comments	Climate considerations not included in Strategy	Early stage of project implementation after start up delay of 12-15 months due to country situation	By 08/30/2013, draft strategy endorsed by MAI
Comp 1- By YR2, Climate resilience profiles of at least 5 landraces developed, and these landraces piloted	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2012
			Comments		Early stage of project implementation after start up delay of 12-15 months due to country situation	
Comp 2- By YR1, existing MOU on sharing and harmonization of climate data strengthened and institutionalized in relevant climate related agencies	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date		08-Mar-2012	31-Aug-2012
			Comments	Existing MOU not operational	Early stage of project implementation after start up delay of 12-15 months due to country situation	100 percent completion by year 2
Comp 2- By YR4, number of trained technical specialist in climate related agencies to undertake climate modeling	<input type="checkbox"/>	Number	Value	0.00	0.00	8.00
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2014
			Comments		Early stage of project implementation after start up	

					delay of 12-15 months due to country situation	
Comp 2 - Improved local data sets developed and local capacity to predict regional climate change based on global circulation modeloutput enhanced on a pilot basis	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2014
			Comments	Minimal local data sets available	Early stage of project implementation after start up delay of 12-15 months due to country situation	
Comp. 3- By end of YR3, at least 20 coping strategies are tested and piloted in local landscape units	<input type="checkbox"/>	Number	Value	0.00		20.00
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2013
			Comments		Early stage of project implementation after start up delay of 12-15 months due to country situation	5 by YR2 and 20 by YR3
Comp. 4- By end of YR1, monitoring and evaluation system in place	<input type="checkbox"/>	Text	Value	0		M&E system in place and in use by end of YR1
			Date	31-Aug-2010	08-Mar-2012	31-Aug-2012
			Comments	No M&E in place	Early stage of project implementation after start up delay of 12-15 months due to country situation	M&E system in place and in use by end of YR1

Data on Financial Performance (as of 08-May-2012)

Financial Agreement(s) Key Dates

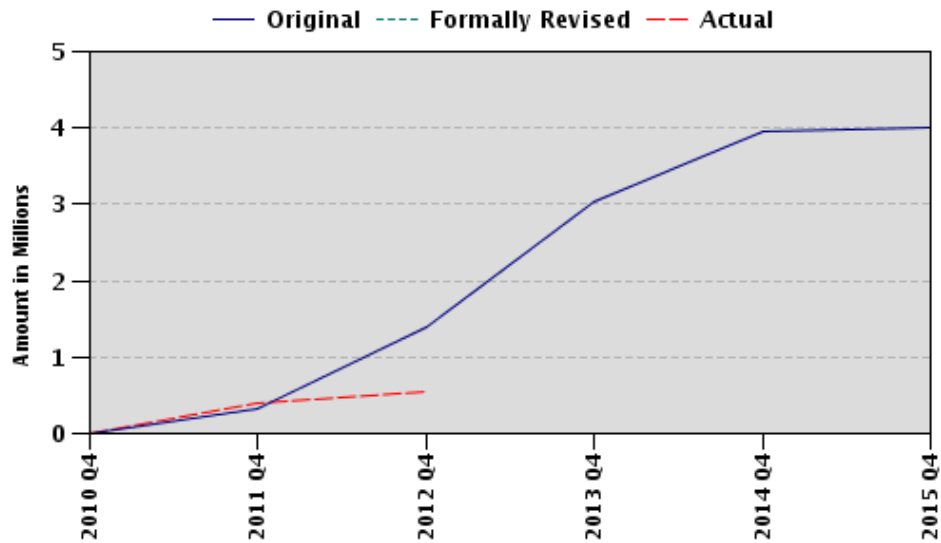
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103922	TF-96330	Effective	28-Jun-2010	28-Jun-2010	31-Aug-2010	31-Aug-2014	31-Aug-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103922	TF-96330	Effective	USD	4.00	4.00	0.00	0.55	3.45	14.00

Disbursement Graph

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Key Decisions Regarding Implementation

Official document only

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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