Procurement Plan

I. General

1. Project Information

Project Name: Agro-Biodiversity and Climate Adaptation Project / Japan Social Fund for Development (JSDF) Biogas Disaster

Country: YEMEN
Project ID: P103922

Loan/Credit Numbers: Grant No. TF099469

2. Bank's approval date of Procurement Plan Original: January , 2013

Revision April 21st ,2013

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

Prior Review Threshold. Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for 1. Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments

Goods	≥ 100000	All Plus first 2 contracts less than 100,000
Works	≥ 200 000	All Plus first 1 contract less than 200,000
Non-Consultant Services	≥ 50,000	

b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB and LIB (Goods)	≥ 500,000	
NCB (Goods)	<500,000	
Shopping (Goods)	< 50,000	
Shopping (works)	< 50,000	
ICB (Works)	≥ 5,000 000	
NCB (Works)	< 5,000 000	
ICB (Non-Consultant Services)	< 50,000	

- 2. Prequalification. Bidders for Works &Goods shall be prequlified in accordance with the provisions of paragraphs 2.9 and 2.10 of the
- 3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): Refer to the relevant CDD project implementation document approved by the Bank
- 4. Reference to (if any) Project Operational/Procurement Manual:
- 5. Any Other Special Procurement Arrangements: [ncluding advance procurement and retroactive financing, if applicable
- 6. Procurement Packages with Methods and Time Schedule: See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category Prior Review Threshold (USD) Comments

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Consulting Firms (Competitive)	> 300 000	All
Consulting Firms(CQS) & Least Cost Selection (LCS)	< 300,000	First 1 contract under each method of selection
Consulting Firms (Single Source)	ALL CONTRACTS	
Individual Consultants (Competitive)	>50 000	first 2 contracts irrespective of value and all contracts > 50 000
Individual Consultants (Single Source)	ALL CONTRACTS	

1b.	Procurement Method	(USD)	Comments
	QCBS	> 300 000	
	LCS	<300,000	
	cqs	<300,000	
	Consulting Firms (Single Source)	<100,000	To be used if it meets with the requirements of paragraph 3.9 of the Consultant Guidelines for Single Source Selection.

with the provisions of paragraphs 3.8 through 3.11 of

To be used if it meets with the requirements set forth in paragraphs 5.1 through 5.5 of the Consultant

To be used if it meets with the requirements set

forth in paragraph 5.6 of the Consultant Guidelines.

the Consultant Guidelines.

Guidelines.

Procurement Method Threshold

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 200 000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the

< 50 000

Note: OPCPR list of ceilings can be found h http://go.worldbank.org/MKXO98RY40

Individual Consultants (Competitive)

Individual Consultants (Single Source)

- 3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule: See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

Procurement Plan for Goods/Works/Non-Consulting Services

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project /Japan Social Fund for Development (JSDF) Biogas Disaster Grant No. TF099469

** Appli	Applicable in case of Bank's prior review								Prequalification														
P	COM ONE NT No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Prefere	Prequali fication (yes/no)	Predualitical not a	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaulation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Contract Currency No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date	Comments
Planned	C2 1	ACAP/BIO/W/1	Demonstration of biogas station (model construction)	Works	Post	NS	No	No	An	4-Feb-13	NA NA		25-Feb-13			NA NA	14-Mar-13				13-May-13		
Revised Actual		ACAP/BIO/W/I	Demonstration of biogas station (moder construction)							10-May-13	NA	17-IVIay-13	31-May-13	31-May-13	10-Jun-13	NA	17-Jun-13					-	
Planned		. G . D . D . G . W . G		Works	Prior	NCB	No	No		2-Mar-13	11-Mar-13		17-Apr-13			29-May-13					16-Dec-13		
Revised Actual	C3 2	ACAP/BIO/W/2	Construction of the biogas digester in 4 villages							2-Jun-13	11-Jun-13	18-Jun-13	18-Jul-13	18-Jul-13	8-Aug-13	29-Aug-13	19-Sep-13					-	
Planned			Civil works for two technical centers	Works	Prior	NCB	No	No		2-Mar-13	11-Mar-13				8-May-13	· ·	19-Jun-13				16-Dec-13		
Revised Actual	C3 3	ACAP/BIO/W/3	CIVII WORKS for two technical contents							2-Jun-13	11-Jun-13	18-Jun-13	18-Jul-13	18-Jul-13	8-Aug-13	29-Aug-13	19-Sep-13	-				-	
Planned				Goods	Post	NS	No	No		13-May-13	20-May-13	27-May-13	10-Jun-13	10-Jun-13	1-Jul-13	11-Jul-13	18-Jul-13				14-Jan-14		
Revised Actual	C2 4	ACAP/BIO/G/1	biogas equipment/ experiment 20 sets															-				-	
Planned				Goods	Post	NS	No	No		15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	12-Feb-13	NA	19-Feb-13				21-Mar-13		
Revised	C2 5	ACAP/BIO/G/2	computer/projector/software							15-May-13	NA	22-May-13	5-Jun-13	5-Jun-13	12-Jun-13	NA	19-Jun-13						
Actual Planned				Goods	Prior	NCB	No	No		1-Dec-13	8-Dec-13	15-Dec-13	15-Dec-13	14-Jan-14	4-Feb-14	11-Feb-14	18-Feb-14				18-Jun-14		
Revised	C3 6	ACAP/BIO/G/3	digester equipment/stove 180 sets																				
Actual Planned				Goods	Post	NS	No	No		1-Dec-13	NA NA	8-Dec-13	22-Dec-13	22-Dec-13	29-Dec-13	NA	12-Jan-14				12-Apr-14		
Revised	C3 7	ACAP/BIO/G/4	Printing of brochure/technical information (two centers)																	'			
Actual Planned				Goods	Post	NS	No	No		1-Dec-13	NA	8-Dec-13	22-Dec-13	22-Dec-13	29-Dec-13	NA	12-Jan-14				12-Apr-14		
	C3 8	ACAP/BIO/G/5	Equipment at centers (computer, phone, fax, furniture)																	'			
Actual Planned				Goods	Post	NS	No	No		1-Dec-13	NA	8-Dec-13	7-Jan-14	7-Jan-14	28-Jan-14	NA	7-Feb-14				7-Jun-14		
	C3 9	ACAP/BIO/G/6	Agrbiodigester/parts/supply (150 sets)				-																
Actual Planned				Goods	Post	NS	No	No		1-Jan-13	NA NA	8-Jan-13	NA	NA	NA	NA	15-Jan-13				15-Jan-14		
	С3 10	ACAP/BIO/G/7	Ground transportation	2 3 3 3 3	1 001	. 10	. , ,			1-Jun-13	NA	8-Jun-13	NA	NA	NA	NA	15-Jun-13				15 Juli 14		
Actual Planned				Goods	Post	NS	No	No		1-Dec-13	NA NA	6-Dec-12	20-Dec-12	20-Dec-12	25-Dec-13	NA	29-Dec-13				13-Jan-14		
	C4 11	ACAP/BIO/G/8	Teaching materials	30003	1 001	140	140	140		I DCC-13	IVA	0 Dec-13	20-060-13	20 Dec-13	25-060-13	17/2	25-060-13				13-Jan-14		
Actual Planned				Goods	Post	NCB	No	No		1-Dec-13	NA	8-Dec-13	7-Jan-14	7-lan-1 <i>4</i>	28-lan-14	NA	4-Feb-14		+	 	4-Jun-14		
	C4 12	ACAP/BIO/G/9	Packages on biogas	30000	. 550		1.0	1.0		1 500 15	147.	5 500 15	, 3011 14	, 3011 17	20 3011 17	147.1	. 100 14	1			. 3411 14]	
Actual																							

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Procurement Plan for Consultant Services

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project /Japan Social Fund for Development (JSDF) Biogas Disaster Grant No. TF099469

** Applicable in case of Bank's prior review

In some contracts, one or more of these approvals	
may be contained in one Bank communication.	
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	COMPONENT	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**		No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	the Bank	Contract Signed (Date)	Contract Value	Contract Currency	Contract No. Name, City, and Country of Contractor (incl. Zip Code if US)	Completion	Expenses Incurred to Date
Planned								5-Jan-13	26-Jan-13	NA	NA	NA	NA	NA	NA	NA	10-Feb-13	7-Mar-13				3-Sep-13	
Revised	C1/C2	1	ACAP/BIO/CS/1	Biogas/Rural Dev	Prior	Individual	IC	5-May-13	26-May-13	NA	NA	NA	NA	NA	NA	NA	10-Jun-13	5-Jul-13					
Actual																							
Planned								5-Jan-13	26-Jan-13	NA	NA	NA	NA	NA	NA	NA	10-Feb-13	7-Mar-13				4-Aug-13	
Revised	C1/C2	2	ACAP/BIO/CS/2	International-biogas	Prior	Individual	IC	5-May-13	26-May-13	NA	NA	NA	NA	NA	NA	NA	10-Jun-13	5-Jul-13					
Actual																							
Planned					Post	Individual	IC	NA	1-Jul-13	NA	NA	NA	NA	NA	NA	NA	NA	31-Jul-13				29-Oct-13	_
Revised	C2	3	ACAP/BIO/CS/4	Business rural energy				NA	1-Aug-13	NA	NA	NA	NA	NA	NA	NA	NA	31-Aug-13					_
Actual															<u> </u>		1						
Planned	_				Post	Individual	IC	NA	1-Jul-13	NA	NA	NA	NA	NA	NA	NA	NA	31-Jul-13	1			28-Nov-13	_
Revised	C3	4	ACAP/BIO/CS/6	Biogas/Rural Dev				NA	1-Aug-13	NA	NA	NA	NA	NA	NA	NA	NA	31-Aug-13	_				_
Actual																							
Planned	•				Post	Individual	IC	NA	28-Oct-13	NA	NA	NA	NA	NA	NA	NA	NA	27-Nov-13				27-Mar-14	-
Revised	C3	5	ACAP/BIO/CS/7	Business –rural energy											1				_				4
Actual					Doort	1 - 12 - 241	10	NIA.	00.001.40	NIA.	210	N/A	N/A	NIA.		NIA.	NA.	07.11. 40				00.14- 4.4	
Planned	Ca	6	ACAP/BIO/CS/8	Training the trainers for 2 centers Consul/local/biogas-	Post -	Individual	IC	NA	28-Oct-13	NA	NA	NA	NA	NA	NA	NA	NA	27-Nov-13	-			26-May-14	-
Revised Actual	C3	0	ACAF/BIO/CS/8	maintenance											+		+		-				4
Planned					Post	Individual	IC	NA	28-Oct-13	NA	NA	NA	NA	NA	NA	NA	NA	27-Nov-13				26-Jan-14	
Revised	C4	7	ACAP/BIO/CS/9	Env-Social	1 031	marviduai		INA	20-001-13	INA	INA	INA	INA	INA	INA	INA	IVA	27-1100-13	-			20-3411-14	-
Actual	04	'	Tiern / Bro/es/	Env social											+		+		-				-
Planned					Post	Individual	IC	NA	28-Oct-13	NA	NA	NA	NA	NA	NA	NA	NA	27-Nov-13				26-Jan-14	
Revised	C4	8	ACAP/BIO/CS/10	Biogas/rural Dev	. 55.			1.5.1							1				1				1
Actual				- G															-				1
Planned					Post	Individual	IC	NA	28-Oct-13	NA	NA	NA	NA	NA	NA	NA	NA	27-Nov-13				26-Jan-14	
Revised	C4	9	ACAP/BIO/CS/11	Business –rural energy											<u> </u>				1				1
Actual	-														1		1		1				1

Capacity Building Activities

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project /Japan Social Fund for Development (JSDF) Biogas Disaster Grant No. TF099469

COMPON ENT	SL No.	Expected Outcome/ Activity Description	Start Date	Completion Date	Comments
C 1	1	Workshop/Consul/publication 2 national, 2 governorate, 280 participants (70 per session)			
C 1	2	Workshop/Consul/publication training 4 community (incl. private sector)280 participants (70 per session)			
C 2	3	Training two days per session No.2.1, 4 national, 188 trainees (48 per session) Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance Sanitation/ecological farming, Ground transportation, teaching material/handbook			
C 2	4	Training two days per session No.2.2, 4 community, 188 trainees (48 per session), Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance, Ground transportation, teaching material/handbook			
C 2	5	Training two days per session No.2.3, 4 community, 188 trainees (48 per session), Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance, Ground transportation, teaching material/handbook			
C 2	6	Advanced training in 4 day No 2.4, 64 trainees (2 session) subsistence, Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance Sanitation/ecological farming, Ground transportation, teaching material/handbook			
C 2	7	Advanced traing in 4 day No 2.5 96 trainees (3 session) subsistence, Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance Sanitation/ecological farming, Ground transportation, teaching material/handbook			
C 3	8	Training local youth/maintenance village 1 & 2, Venue rental, subsistence/stipend, stationary, teaching material			
C 3	9	Training local youth/maintenance village 3 & 4, Venue rental, subsistence/stipend, stationary, teaching material			
C 3	10	Consultations 320 people (40 per session) from villages, women, youth, private, design/adapt to local needs, Venue rental, subsistence/stipend, stationary, teaching material/handbook			
C 4	11	Workshop/Consultations/governorate, 200 participants (40 per session), Venue rental, subsistence/stipend, stationary, teaching material			
		TOTAL			

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