

# Procurement Plan

## I. General

### 1. Project Information

Project Name: **Agro-Biodiversity and Climate Adaptation Project /Japan Social Fund for Development (JSDF) Biogas Disaster**

Country: **YEMEN**

Project ID: **P103922**

Loan/Credit Numbers: **Grant No. TF099469**

### 2. Bank's approval date of Procurement Plan **Original: January , 2013**

Revision April 21st ,2013

### 3. Date of General Procurement Notice

## II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

### 1a. Procurement Category Prior Review Threshold (USD) Comments

Procurement Category	Prior Review Threshold (USD)	Comments
Goods	≥ 100000	All Plus first 2 contracts less than 100,000
Works	≥ 200 000	All Plus first 1 contract less than 200,000
Non-Consultant Services	≥ 50,000	

### 1b. Procurement Method Procurement Method Threshold (USD) Comments

Procurement Method	Procurement Method Threshold (USD)	Comments
ICB and LIB (Goods)	≥ 500,000	
NCB (Goods)	<500,000	
Shopping (Goods)	< 50,000	
Shopping (works)	< 50,000	
ICB (Works)	≥ 5,000 000	
NCB (Works)	< 5,000 000	
ICB (Non-Consultant Services)	< 50,000	

2. **Prequalification.** Bidders for Works & Goods shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the
3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

## III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

### 1a. Procurement Category Prior Review Threshold (USD) Comments

Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	> 300 000	All
Consulting Firms(CQS) & Least Cost Selection (LCS)	< 300,000	First 1 contract under each method of selection
Consulting Firms (Single Source)	ALL CONTRACTS	
Individual Consultants (Competitive)	>50 000	first 2 contracts irrespective of value and all contracts > 50 000
Individual Consultants (Single Source)	ALL CONTRACTS	

1b.

Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	> 300 000	
LCS	<300,000	
CQS	<300,000	
Consulting Firms (Single Source)	<100,000	To be used if it meets with the requirements of paragraph 3.9 of the Consultant Guidelines for Single Source Selection, with the provisions of paragraphs 3.8 through 3.11 of the Consultant Guidelines.
Individual Consultants (Competitive)		To be used if it meets with the requirements set forth in paragraphs 5.1 through 5.5 of the Consultant Guidelines.
Individual Consultants (Single Source)	< 50 000	To be used if it meets with the requirements set forth in paragraph 5.6 of the Consultant Guidelines.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200 000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the

Note: OPCPR list of ceilings can be found h <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

**IV. Implementing Agency Capacity Building Activities with Time Schedule:** See attached "Capacity Building" sheet

**Procurement Plan for Goods/Works/Non-Consulting Services**

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project /Japan Social Fund for Development (JSDF) Biogas Disaster Grant No. TF099469

\*\* Applicable in case of Bank's prior review

	COMPONENT	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Domestic Preference (yes/no)	Prequalification			Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date	Comments			
									Prequalification (yes/no)	No Objection from Bank for Draft Prequalification documents (Date)**	No Objection from Bank for Evaluation of Prequalification Application																		
Planned	C2	1	ACAP/BIO/W/1	Demonstration of biogas station ( model construction)	Works	Post	NS	No	No			4-Feb-13	NA	11-Feb-13	25-Feb-13	25-Feb-13	7-Mar-13	NA	14-Mar-13					13-May-13					
Revised															10-May-13	NA	17-May-13	31-May-13	31-May-13	10-Jun-13	NA	17-Jun-13							
Actual																													
Planned	C3	2	ACAP/BIO/W/2	Construction of the biogas digester in 4 villages	Works	Prior	NCB	No	No			2-Mar-13	11-Mar-13	18-Mar-13	17-Apr-13	17-Apr-13	8-May-13	29-May-13	19-Jun-13						16-Dec-13				
Revised														2-Jun-13	11-Jun-13	18-Jun-13	18-Jul-13	18-Jul-13	8-Aug-13	29-Aug-13	19-Sep-13								
Actual																													
Planned	C3	3	ACAP/BIO/W/3	Civil works for two technical centers	Works	Prior	NCB	No	No			2-Mar-13	11-Mar-13	18-Mar-13	17-Apr-13	17-Apr-13	8-May-13	29-May-13	19-Jun-13						16-Dec-13				
Revised														2-Jun-13	11-Jun-13	18-Jun-13	18-Jul-13	18-Jul-13	8-Aug-13	29-Aug-13	19-Sep-13								
Actual																													
Planned	C2	4	ACAP/BIO/G/1	biogas equipment/ experment 20 sets	Goods	Post	NS	No	No			13-May-13	20-May-13	27-May-13	10-Jun-13	10-Jun-13	1-Jul-13	11-Jul-13	18-Jul-13						14-Jan-14				
Revised																													
Actual																													
Planned	C2	5	ACAP/BIO/G/2	computer/projector/software	Goods	Post	NS	No	No			15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	12-Feb-13	NA	19-Feb-13						21-Mar-13				
Revised														15-May-13	NA	22-May-13	5-Jun-13	5-Jun-13	12-Jun-13	NA	19-Jun-13								
Actual																													
Planned	C3	6	ACAP/BIO/G/3	digester equipment/stove 180 sets	Goods	Prior	NCB	No	No			1-Dec-13	8-Dec-13	15-Dec-13	15-Dec-13	14-Jan-14	4-Feb-14	11-Feb-14	18-Feb-14						18-Jun-14				
Revised																													
Actual																													
Planned	C3	7	ACAP/BIO/G/4	Printing of brochure/technical information (two centers)	Goods	Post	NS	No	No			1-Dec-13	NA	8-Dec-13	22-Dec-13	22-Dec-13	29-Dec-13	NA	12-Jan-14						12-Apr-14				
Revised																													
Actual																													
Planned	C3	8	ACAP/BIO/G/5	Equipment at centers (computer, phone, fax, furniture)	Goods	Post	NS	No	No			1-Dec-13	NA	8-Dec-13	22-Dec-13	22-Dec-13	29-Dec-13	NA	12-Jan-14						12-Apr-14				
Revised																													
Actual																													
Planned	C3	9	ACAP/BIO/G/6	Agribiodigester/parts/supply (150 sets )	Goods	Post	NS	No	No			1-Dec-13	NA	8-Dec-13	7-Jan-14	7-Jan-14	28-Jan-14	NA	7-Feb-14						7-Jun-14				
Revised																													
Actual																													
Planned	C3	10	ACAP/BIO/G/7	Ground transportation	Goods	Post	NS	No	No			1-Jan-13	NA	8-Jan-13	NA	NA	NA	NA	15-Jan-13						15-Jan-14				
Revised														1-Jun-13	NA	8-Jun-13	NA	NA	NA	NA	15-Jun-13								
Actual																													
Planned	C4	11	ACAP/BIO/G/8	Teaching materials	Goods	Post	NS	No	No			1-Dec-13	NA	6-Dec-13	20-Dec-13	20-Dec-13	25-Dec-13	NA	29-Dec-13						13-Jan-14				
Revised																													
Actual																													
Planned	C4	12	ACAP/BIO/G/9	Packages on biogas	Goods	Post	NCB	No	No			1-Dec-13	NA	8-Dec-13	7-Jan-14	7-Jan-14	28-Jan-14	NA	4-Feb-14						4-Jun-14				
Revised																													
Actual																													

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**Capacity Building Activities**

**YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project /Japan Social Fund for Development (JSDF) Biogas Disaster Grant No. TF099469**

COMPONENT	SL No.	Expected Outcome/ Activity Description	Start Date	Completion Date	Comments
C 1	1	Workshop/Consul/publication 2 national, 2 governorate, 280 participants (70 per session)			
C 1	2	Workshop/Consul/publication training 4 community (incl. private sector)280 participants (70 per session)			
C 2	3	Training two days per session No.2.1 , 4 national, 188 trainees (48 per session) Venue rental , subsistence/stipend, stationary, Biodigester operation/maintenance Sanitation/ecological farming, Ground transportation, teaching material/handbook			
C 2	4	Training two days per session No.2.2, 4 community, 188 trainees (48 per session), Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance, Ground transportation, teaching material/handbook			
C 2	5	Training two days per session No.2.3, 4 community, 188 trainees (48 per session), Venue rental, subsistence/stipend, stationary, Biodigester operation/maintenance, Ground transportation, teaching material/handbook			
C 2	6	Advanced training in 4 day No 2.4, 64 trainees (2 session) subsistence, Venue rental , subsistence/stipend, stationary, Biodigester operation/maintenance Sanitation/ecological farming, Ground transportation, teaching material/handbook			
C 2	7	Advanced traing in 4 day No 2.5 96 trainees (3 session) subsistence, Venue rental , subsistence/stipend, stationary, Biodigester operation/maintenance Sanitation/ecological farming, Ground transportation, teaching material/handbook			
C 3	8	Training local youth/maintenance village 1 & 2, Venue rental , subsistence/stipend, stationary, teaching material			
C 3	9	Training local youth/maintenance village 3 & 4, Venue rental , subsistence/stipend, stationary, teaching material			
C 3	10	Consultations 320 people (40 per session) from villages, women, youth, private, design/adapt to local needs, Venue rental , subsistence/stipend, stationary, teaching material/handbook			
C 4	11	Workshop/Consultations/governorate, 200 participants (40 per session), Venue rental , subsistence/stipend, stationary, teaching material			
<b>TOTAL</b>					

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