

Sample Procurement Plan

I. General

1. Project Information

Project Name: **Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF)**

Country: **YEMEN**

Project ID: **P103922**

Loan/Credit Numbers: **Grant NO. TF096330**

2. Bank's approval date of Procurement Plan

Original :30/08/10
Revision 1:13/12/2011 WB approved on :December 16, 2011

Revision 2: December 26, 2012

Revision 3: April 14, 2013

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a.

Procurement Category	Prior Review Threshold (USD)	Comments
Goods	≥ 500000	All Plus first 2 contracts irrespective of value
Works	≥ 2,000,000	All
Non-Consultant Services	≥ 50,000	All Plus first 2 contracts irrespective of value

1b.

Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	≥ 500,000	
NCB (Goods)	<500,000	
Shopping (Goods)	< 50,000	
Shopping (work)	< 50,000	
ICB (Works)	≥ 2,000,000	
NCB (Works)	< 2,000,000	
NCB (Non-Consultant Services)	< 50,000	
CDD	<10,000	

2. **Prequalification.** Bidders for Works &Goods shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank*

4. **Reference to (if any) Project Operational/Procurement Manual:**

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

6.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a.

Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	≥ 200,000	All
Consulting Firms(CQS, FBS, LCS)	< 200,000	First contract for each method irrespective of value
Consulting Firms (Single Source)	< 100,000	All Contracts
Individual Consultants (Competitive)	>100 000	All Plus first 2 contracts irrespective of value
Individual Consultants (Single Source)	< 50,000	All Contracts

1b.

Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS		
FBS	<200,000	
LCS	<200,000	
CQS	<200,000	
Consulting Firms (Single Source)	<100,000	To be used if it meets with the requirements of paragraph 3.10 of the Consultant Guidelines for Single Source Selection, with the provisions of paragraphs 3.9 through 3.13 of the Consultant Guidelines.
Individual Consultants (Competitive)		To be used if it meets with the requirements set forth in paragraphs 5.1 through 5.3 of the Consultant Guidelines.
Individual Consultants (Single Source)	< 50 000	To be used if it meets with the requirements set forth in paragraph 5.4 of the Consultant Guidelines.

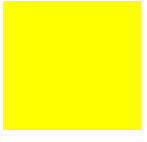
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet



Procurement Plan for Goods/Works/Non-Consulting Services

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF) Grant NO. TF096330

** Applicable in case of Bank's prior review

	COMPONENT	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods /Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date	Comments	
Planned	I	1	Goods-2/ Comp 1	Field evaluation equipment (Green House)	Works	Post	NS	14-Nov-10	NA	21-Oct-10	1-Dec-10	1-Dec-10	21-Dec-10	NA	16-Dec-10	6,119,350	YER	Goods-2/Comp2011	NAMA for Agriculture & Environmental Studies & Consultancies -Yemen	8-Mar-11	5,252,850	Completed	
Revised								NA	NA	NA	NA	NA	NA	NA	NA								
Actual								18/12/010	NA	8-Jan-11	18-Jan-11	18-Jan-11	31-Jan-11	NA	6-Feb-11								
Planned	III	2	Works-3- Comp 3	Upgrading terraces '(many contracts)	Works	Post	CDD	31-Oct-10	NA	NA	NA	NA	NA	NA	30-Nov-10	59,005	USD	Works-4/ Comp 3		05-Jun-12	29,481	11 contracts (2 in Taiz & 1 IBB and 8 Northern)	
Revised								01-Jan-11	NA	NA	NA	NA	NA	NA	31-Jan-11								
Actual																							
Planned	III	3	Works-4/ Comp 3	Water storages many contracts	Works	Post	CDD	15-Nov-10	NA	NA	NA	NA	NA	NA	15-Dec-10	64,743	USD	Works-5/ Comp 3		05-Jun-12	41,317	9 contracts (5 tanks in Taiz and 3 in Ibb) and 1 in Sana'a	
Revised								01-Jan-11	NA	NA	NA	NA	NA	NA	31-Jan-11								
Actual																							
Planned	III	4	Works-5/ Comp 3	Soil conservation measures (vegetative-Planting of trees many contracts)	Works	Post	CDD	14-Dec-10	NA	NA	NA	NA	NA	NA	08-Sep-14	9,824	USD	Works-5/ Comp 4		05-Jun-12	8,842	1 contract in Ibb	
Revised								25-Feb-12	NA	NA	NA	NA	NA	NA	08-Sep-14								
Actual																							
Planned	III	5	Works-7/ Comp 3	Small flood protection measures(multiple (c.25) locations) through community contracts* (many of contracts)	Works	Post	CDD	14-Oct-10	NA	NA	NA	NA	NA	NA	15-Mar-12	7201.1	USD	Works-5/ Comp 5		05-Jun-12	1,737	1contract in Ibb	
Revised								15-Jan-12	NA	NA	NA	NA	NA	NA	15-Mar-12								
Actual															09-Jun-12								
Planned	III	6	ACAP/GEF / W/1	Upgrading terraces '(many contracts)	Works	Post	CDD	15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	26-Feb-13	NA	13-Mar-13					06-Jun-14			
Revised																							
Actual																							
Planned	III	7	ACAP/GEF / W/2	Construction of efficient Water storage (many contracts)	Works	Post	CDD	15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	26-Feb-13	NA	13-Mar-13					06-Jun-14			
Revised																							
Actual																							
Planned	III	8	ACAP/GEF / W/3	Soil conservation measures (vegetative-Planting of trees many contracts)	Works	Post	CDD	15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	26-Feb-13	NA	13-Mar-13					06-Jun-14			
Revised																							
Actual																							
Planned	III	9	ACAP/GEF / W/4	Small flood protection measures(multiple locations) (many of contracts)	Works	Post	CDD	15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	26-Feb-13	NA	13-Mar-13					06-Jun-14			
Revised																							
Actual																							
Planned	II	10	ACAP/GEF / W/5	Collection of Agro-met data & upgrading-select weather stations	Goods	Post	NS	30-Nov-10		05-Dec-10		04-Jan-11	08-Feb-11	03-Feb-11	18-Feb-11					17-Aug-11			
Revised 1								30-Nov-12		05-Dec-12		04-Jan-13	08-Feb-13	03-Feb-13	18-Feb-13								
Revised 2								15-Sep-13	22-Sep-13	29-Sep-13	29-Oct-13	29-Oct-13	19-Nov-13	26-Nov-13	03-Dec-13								
Planned	II	11	ACAP/GEF / W/6	Small -scale rehabilitation of rainfall/agro-met stations	Goods	Post	NS	14-Dec-10		19-Dec-10	29-Dec-10	29-Dec-10	14-Jan-11	NA	29-Jan-11					30-Apr-11			
Revised 1								20-Jan-12		20-Jan-12	19-Feb-12	19-Feb-12	10-Mar-12	NA	25-Mar-12								
Revised 2								15-Sep-13	NA	22-Sep-13	06-Oct-13	06-Oct-13	13-Oct-13	NA	20-Oct-13								
Actual																							
Planned	I	12	ACAP/GEF / W/7	Civil works for field station	Works	Post	NS	15-Nov-10		20-Nov-10	30-Nov-10	30-Nov-10	16-Dec-10	NA	31-Dec-10					30-Apr-11			
Revised 1								15-Jan-12		15-Jan-12	14-Apr-12	14-Apr-12	04-May-12	NA	19-May-12								
Revised 2								15-Sep-13		22-Sep-13	06-Oct-13	06-Oct-13	13-Oct-13	NA	20-Oct-13								
Actual																							
Planned	III	13	ACAP/GEF / W/8	Upgrading community infrastructure (community seed stores + community centers) (many of contracts)	Works	Post	NS	24-Oct-10		NA	NA	NA	NA	NA	23-Dec-10					16-Apr-11			
Revised 1								15-Jan-12		NA	NA	NA	NA	NA	15-Mar-12								
Revised 2								15-Jan-13	NA	27-Jan-13	26-Feb-13	26-Feb-13	12-Mar-13	NA	26-Mar-13								
Actual																							
Planned	III	14	ACAP/GEF / W/9	Income generation (multiple contracts)	Works	Post	CDD	30-Jan-11		NA	NA	NA	NA	NA	30-Jan-11					05-Jun-13			
Revised 1								30-Jan-12		NA	NA	NA	NA	NA	NA								
Revised 2								15-Jan-13	NA	22-Jan-13	5-Feb-13	5-Feb-13	26-Feb-13	NA	13-Mar-13								
Actual																							
Planned	I	15	ACAP/GEF/G/1	Lab Equipment for soil-plant analysis lab, including field testing equipment	Goods	Post	NCB	14-Nov-10		30-Nov-10	9-Jan-11	9-Jan-11	13-Feb-11	NA	28-Feb-11					17-Aug-12			
Revised 1								15-Jan-12		20-Jan-12	5-Mar-12	5-Mar-12	4-Apr-12	NA	19-Apr-12								
Revised 2								15-Apr-13	22-Apr-13	29-Apr-13	29-May-13	29-May-13	19-Jun-13	26-Jun-13	3-Jul-13								
Actual																							
Planned	II	16	ACAP/GEF/G/2	Weather alert system	Goods	Post	KCB	15-Nov-10		NA	8-Jan-11	30-Dec-10	30-Dec-10	3-Feb-11	NA	18-Feb-11					26-Oct-12		
Revised 1								20-Mar-12	NA	9-Apr-12	24-May-12	24-May-12	13-Jun-12	NA	28-Jun-12								
Revised 2								15-Jul-13	22-Jul-13	29-Jul-13	9-Sep-13	9-Sep-13	30-Sep-13	10-Oct-13	20-Oct-13								
Actual																							
Planned	III	17	ACAP/GEF/G/3	Four Model Farms (1-2 ha each) for field demonstration and farmers' training in disseminating information on climate change with RCC tanks, booster pumps, drip system, etc.	Goods	Post	NS	14-Feb-11		21-Feb-11		21-Feb-11	3-Mar-11	21-Feb-11	18-Mar-11					17-May-11			
Revised 1								14-Feb-12		21-Feb-12		21-Feb-12	2-Mar-12	21-Feb-12	17-Mar-12								
Revised 2								15-Jun-13	NA	22-Jun-13	6-Jul-13	6-Jul-13	16-Jul-13	NA	23-Jul-13								
Actual																							
Planned	III	18	ACAP/GEF/G/4	Survey equipment; four sets	Goods	Post	NS	14-Dec-10		21-Dec-10	31-Dec-10	31-Dec-10		NA	15-Jan-11					4-Feb-11			
Revised 1								25-Feb-12	NA	1-Mar-12	31-Mar-12	31-Mar-12	20-Apr-12	NA	5-May-12								
Revised 2								15-Jan-14	NA	22-Jan-14	5-Feb-14	5-Feb-14	15-Feb-14	NA	22-Feb-14								
Actual																							
Planned	III	19	ACAP/GEF/G/5	Income generation (multiple contracts)	Goods	Post	CDD**	25-Jan-11	NA	30-Jan-11	1-Mar-11	1-Mar-11	21-Mar-11	NA	5-Apr-11					20-Apr-11			
Revised 1								25-Jan-11	NA	30-Jan-11	1-Mar-11	1-Mar-11	21-Mar-11	NA	5-Apr-11								
Revised 2								1-Jan-14	NA	8-Jan-14	22-Jan-14	22-Jan-14	12-Feb-14	NA	27-Feb-14								
Actual																							

CDD (Items No. 2, 3, 4, 5,6,7, 8 and 9) Contract Value less than \$10000

G

W



Procurement Plan for Consultant Services

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF) Grant NO. TF096330

** Applicable in case of Bank's prior review

In some contracts, one or more of these approvals may be contained in one Bank communication.

COMPO- NENT	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final)	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date	Comments	
Planned	III	1	ACAP/GEF / CS /1	National Technical Expert to deal with climate change and natural resources management including M&E - CS-8a/Comp3 (20months / time based contract)	Prior	Individual	IC	5-Oct-10	19-Nov-10	NA	NA	NA	NA	NA	NA	NA	29-Nov-10	69,000	USD	ACAP/CS-9-Component 3/2010	Dr. Abdullah Abdul Kader Noaman-Sana.a -Yemen	22-Feb-12	65,500	The contract amended (the contract amount increased from (\$46000) to (\$69000) and extend the end period from (Feb 22, 2012) to (22/08/2012) NOL dated on(June 11,2012) the Addendum signed on (Feb 23,2012).	
Revised					NA	NA	5-Oct-12	19-Nov-12	NA	NA	NA	NA	NA	NA	NA	NA	NA					30-Oct-12			
Actual					NA	NA	5-Oct-11	20-Oct-11	NA	NA	NA	NA	NA	NA	NA	NA	6-Mar-11					23-Feb-11			
Planned	III	2	ACAP/GEF / CS /1/2013	National Technical Specialist for Climate Change (NTSCC)	Prior	Individual	IC	14-Nov-10	29-Dec-10	NA	NA	NA	NA	NA	NA	NA	8-Jan-11	27,522	USD	ACAP/GEF / CS /1/201	Dr. Abdullah Abdul Kader Noaman	30-Jun-14			
Revised					Individual	IC	4-Jan-13	25-Jan-13	NA	NA	NA	NA	NA	NA	NA	9-Feb-13	24-Feb-13								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	19-Jan-13					20-Jan-13			
Planned	III	3	ACAP/GEF / CS /2	Technical expert to deal with climate change and natural resources management including Monitoring & Evaluation (6 months)	Prior	Individual	IC	NA	22-Jan-13	NA	NA	NA	NA	NA	NA	NA	12-Feb-13						18-Aug-13		
Revised					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	III	4	ACAP/GEF / CS /3	National Technical Specialist on climate change Agro-biodiversity	Prior	Individual	IC	14-Nov-10	29-Dec-10	NA	NA	NA	NA	NA	NA	NA	8-Jan-11						30-Jun-14		
Revised					Individual	IC	4-Jan-13	25-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	9-Feb-13						24-Feb-13		
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA						NA		
Planned	IV	5	ACAP/GEF / CS /4	Financial Assistant	Post	Individual	IC	NA	1-Dec-12	NA	NA	NA	NA	NA	NA	NA	8-Dec-12	14,400	USD	ACAP/GEF / CS 4/201	Abdullah AL-ANSI	8-Dec-13			
Revised					Individual	IC	NA	8-Oct-12	NA	NA	NA	NA	NA	NA	NA	NA	1-Dec-12								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	IV	6	ACAP/GEF / CS /5	Procurement Assistant to deal with Agro-Biodiversity and Climate Adaptation Project	Post	Individual	IC	1-Jan-13	22-Jan-13	NA	NA	NA	NA	NA	NA	NA	29-Jan-13						29-Jan-14		
Revised					Individual	IC	1-May-13	22-May-13	NA	NA	NA	NA	NA	NA	NA	NA	29-May-13								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	I	7	ACAP/GEF / CS /6	Agro-biodiversity & traditional knowledge - desk and field inventories and micro enterprise assessment report	Prior	Firm	CQS	30-Nov-10	14-Jan-11	NA	NA	NA	NA	NA	NA	NA	29-Jan-11						28-Jul-11		
Revised					Firm	SSS	NA	1-Jan-13	NA	NA	NA	NA	11-Jan-13	18-Jan-13	NA	25-Jan-13	4-Feb-13								
Actual					Firm	SSS	NA	14-Jan-13	NA	5-Mar-13	NA	NA	NA	NA	NA	NA	NA								
Planned	I	8	ACAP/GEF / CS /7	Lab Analysis and validation to select varieties/landraces to characterize and eliminate duplicates -in institutions with laboratory analysis. Selection of landraces for field experiment (1.2.1 & 1.2.2 to be done together); Lab Analysis and field tests of selected landraces: for germination, growth-methodology; identify and train farmers and carry out field trials.	Prior	Firm	SSS	NA	9-Jan-11	NA	NA	NA	NA	NA	NA	NA	24-Jan-11						23-Jul-11		
Revised					Firm	SSS	NA	1-Jan-13	NA	NA	NA	NA	11-Jan-13	18-Jan-13	NA	25-Jan-13	4-Feb-13								
Actual					Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	II	9	ACAP/GEF / CS /8	Data collection and building pilot database + Computer, server, software, modems, printers and other accessories for CIS to be established in CAMA with linkages to NWRA, AREA, MAI and CAMA field offices + Establishing Climatic Information System (CIS) in CAMA with linkages to NWRA, AREA and MAI	Post	Firm	CQS	29-Jan-10	13-Jan-11	NA	NA	NA	NA	NA	NA	NA	23-Jan-11						20-Sep-11		
Revised					Firm	SSS	NA	1-Jan-13	NA	NA	NA	NA	11-Jan-13	18-Jan-13	NA	25-Jan-13	4-Feb-13								
Actual					Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	II	10	ACAP/GEF / CS /9	Assessment of historic climate data + Computer and Climate Software	Prior	Individual	SSS	NA	20-Dec-10	NA	NA	NA	NA	NA	NA	NA	4-Jan-11						3-Jul-11		
Revised					Firm	SSS	NA	22-Jan-13	NA	NA	NA	NA	1-Feb-13	8-Feb-13	NA	15-Feb-13	25-Feb-13								
Actual					Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	II	11	ACAP/GEF / CS /10	Institutional capacity assessment & data transparency & sharing policy - report and MOU on data sharing	Prior	Individual	IC	25-Nov-10	9-Jan-11	NA	NA	NA	NA	NA	NA	NA	19-Jan-11						18-Jul-11		
Revised					Individual	IC	NA	1-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	31-Jan-13								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	III	12	ACAP/GEF / CS /11	Vulnerability assessment & strategy preparation	Post	Individual	IC	14-Dec-10	14-Dec-10	NA	NA	NA	NA	NA	NA	NA	7-Feb-11						6-Aug-11		
Revised					Individual	IC	NA	1-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	31-Jan-13								
Actual					Individual	IC	NA	14-Jan-13	NA	5-Mar-13	NA	NA	NA	NA	NA	NA	NA								
Planned	III	13	ACAP/GEF / CS /12	Income Generation(for a number of different fields)- multiple contracts	Post	Firm	CQS	19-Nov-10	3-Jan-11	NA	NA	NA	NA	NA	NA	NA	13-Jan-11						9-Nov-11		
Revised					Individual	IC	NA	1-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	30-Jan-13								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	III	14	ACAP/GEF / CS /13	Sociologist (18 Months)	Prior	Individual	IC	14-Nov-10	29-Dec-10	NA	NA	NA	NA	NA	NA	NA	8-Jan-11						30-Apr-12		
Revised					Individual	IC	NA	4-Jan-13	NA	NA	NA	NA	NA	NA	NA	NA	11-Jan-13								
Actual					Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
Planned	IV	15	ACAP/GEF / CS /14	External Auditor **	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,970	USD		Fuad AL taifi -Yemen	30-Apr-12	1985	completed	
Revised					NA	NA	NA	1-Feb-12	17-Mar-12	NA	NA	NA	NA	NA	NA	NA	27-Mar-12								
Actual					Firm	LCS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	9-Mar-11								
Planned	IV	16	ACAP/GEF / CS /15	External Auditor **	Post	Firm	LCS	NA	NA	NA	NA	NA	NA	NA	NA	NA	1-Jan-13	2,500	USD	ACAP/GEF / CS /16	Ali Ahmed Eshak	27-Mar-14			
Revised					Firm	LCS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1-Mar-13								
Actual					Firm	LCS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								

SSS will be done only after specific approval of IDA for single source selection in each case

** Selection will done by COCA

Procurement Plan for Capacity Building Activities

YEMEN P103922: Agro-Biodiversity and Climate Adaptation Project / Global Environment Facility (GEF) Grant NO. TF096330

COMPONENT	SL No.	Expected Outcome/ Activity Description	Estimated Duration(Days)	Start Date	Completion Date	Comments
I	1	In country Training (QC)	7	1-Dec-12	8-Dec-12	Shifted from RALP Comp.1 during Restructing the Project
I	2	Training course (In Situ on farm conservation)	7	30-Dec-12	6-Jan-13	Shifted from RALP Comp.1 during Restructing the Project
I	3	Workshop for revised seeds legislation (QC)	4	1-Jun-13	8-Jun-13	Shifted from RALP Comp.1 during Restructing the Project
I	4	Training on participatory improved landraces	7	1-Jun-13	8-Jun-13	Shifted from RALP Comp.1 during Restructing the Project
I	5	Training for molecular analysis	5	1-Jul-13	8-Jul-13	
I	6	Training for field inventory	7	30-Jul-13	6-Aug-13	
I	7	Farmer orientation	5	31-Aug-13	7-Sep-13	
II	8	Training for data collection	7	5-Feb-13	12-Feb-13	
II	9	Customized training for technical staff for line agencies; sharing of climate information	7	6-Feb-13	13-Feb-13	
II	10	Assessment of existing GCM results; climate data assessment, training & modeling for 2.2.1-2.2.4	7	7-Feb-13	14-Feb-13	
III	11	Strengthening farmers' networks	7			done
III	12	Training for senior governmental officials (5)	7	1-Mar-13	8-Mar-13	
III	13	Farmer training	7	2-May-13	9-May-13	
III	14	Community planning	7	3-Jun-13	10-Jun-13	
III	15	Stakeholder consultations (10)	7	4-Jul-13	11-Jul-13	
III	16	Field demonstration and farmers' training	7	5-Aug-13	12-Aug-13	
TOTAL						

T	#REF!
W	#REF!
G	#REF!
CS	#REF!
TOTAL	#REF!