

Results Matrix

Outcomes

Outcome:	1 Integration of climate action in the policy and fiscal management of the Ministry of Finance and the Public Service (MOFPS) of Jamaica										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Climate action integrated to the fiscal policy management framework and institutional capacities for its		Institutions/Ministries	0.00	2024	Diagnostics reports completed	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				0.00



Outputs: Annual Physical and Financial Progress

1 Development of a comprehensive strategic framework for fiscal planning and risk management for climate change						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Strategies designed	Detailed strategy and action plan to support the MOFPS in the implementation of an existing long-term climate statement	Strategies (#)	0	2024	Consultants' reports	P	0	1	0	0	1	P	0	25000	150000	0	175000	Institutional Development	FFP	
						P(a)	0	1	0	0	1	P(a)	0	25000	150000	0	175000			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Assessment, identification, quantification, and management of the macro-fiscal risks of the transition to a green economy	Diagnostics (#)	0	2024	Consultants' reports	P	0	0	1	0	1	P	0	0	100000	0	100000	Institutional Development	FFP	
						P(a)	0	0	1	0	1	P(a)	0	0	100000	0	100000			
						A	0				0	A	0				0			
2 Strengthening and adaptation of public expenditure and public investment schemes to climate change						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Methodologies designed/strengthened	Design of a methodology for the integration of climate risks into the medium-term fiscal framework. Pillar FFP 1.2	Methodologies (#)	0	2024	Consultants' reports	P	0	1	0	0	1	P	0	80000	0	0	80000	Institutional Development	FFP	
						P(a)	0	1	0	0	1	P(a)	0	80000	0	0	80000			
						A	0				0	A	0				0			
2.2 Methodologies designed/strengthened	Development of guidelines to implement the Climate Budget Tagging Methodology and design of a process for the implementation of the methodology	Methodologies (#)	0	2024	Consultants' reports	P	0	0	1	0	1	P	0	0	80000	40000	120000	Institutional Development	FFP	
						P(a)	0	0	1	0	1	P(a)	0	0	80000	40000	120000			
						A	0				0	A	0				0			
2.3 Diagnostics and assessments completed	Diagnosis of the contribution of State-Owned Enterprises (SOEs) to greenhouse emissions and recommendations for emissions reduction	Diagnostics (#)	0	2024	Consultants' reports	P	0	1	0	0	1	P	0	20000	55000	0	75000	Institutional Development	FFP	
						P(a)	0	1	0	0	1	P(a)	0	20000	55000	0	75000			
						A	0				0	A	0				0			
3 Strategic alliance for capacity building						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Strategies designed	Comprehensive Strategy to Promote the Mainstreaming of Climate Action into University of West Indies Fiscal Document	Strategies (#)	0	2024	Consultants' reports	P	0	0	0	1	1	P	0	20000	80000	70000	170000	Institutional Development	FFP	
						P(a)	0	0	0	1	1	P(a)	0	20000	80000	70000	170000			
						A	0				0	A	0				0			
3.2 Training workshops delivered	Training sessions delivered to promote the study of green fiscal policy and management and implementation of the methodology	Workshops (#)	0	2024	Agenda and list of participants	P	0	0	1	0	1	P	0	20000	40000	20000	80000	Institutional Development	FFP	
						P(a)	0	0	1	0	1	P(a)	0	20000	40000	20000	80000			
						A	0				0	A	0				0			
4 Knowledge Dissemination and Training						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Workshops organized	Workshop organized to enhance technical and institutional capabilities of the MOFPS. Pillar FFP 3.3	Workshops (#)	0	2024	Agenda and list of participants	P	0	0	0	1	1	P	0	0	100000	100000	200000	Institutional Development	FFP	
						P(a)	0	0	0	1	1	P(a)	0	0	100000	100000	200000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$165,000.00	\$605,000.00	\$230,000.00	\$1,000,000.00
P(a)		\$165,000.00	\$605,000.00	\$230,000.00	\$1,000,000.00
A					

