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												Inter-American Development Bank		
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Jamaica						Executing Agency: IDB						UBR: IFD/FMM		
Project Number: JA-T1222						Title of Project: Fiscal Policy for Climate Change in Jamaica								
Period Covered by the Plan: 36 months						Total Project Amount:			\$ 1,000,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to support the implementation of Jamaica's Long-Term Climate Strategy. The consultant will (i) provide inputs for Jamaica's existing long-term climate strategy; (ii) identify opportunities for using fiscal instruments to support Jamaica LTSS implementation; (iii) identify opportunities to increase climate ambitious of the country's NDC; (iv) identify avenues for integrating the LTSS with the traditional planning instruments mentioned above.	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	third quarter of 2024	October, 2024	12 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to support the identification, quantification, and management of macro-fiscal risks of the transition to a decarbonized economy and natural disasters in Jamaica. The consultant will i) Identify and analyze the different sources of fiscal risk related to weather events and those arising from the country efforts to decarbonize its economy ii) Design a model to quantify the fiscal impacts of decarbonization.	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	0	0%	fourth quarter of 2024	January, 2025	9 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Technical support for the implementation of the Fiscal Policy for Climate Change. The consultant will provide support for reviewing documents, providing inputs when requested on the products and results of other consultancies under this TC, as well as making suggestions for mechanisms of intersectoral coordination and with other multilateral/bilateral entities to implement the action plan.	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	0	0%	fourth quarter of 2024	January, 2025	12 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Green Procurement Consultant. The consultant will support the Jamaican Government in the development of comprehensive guidelines and strategies for adopting sustainable and environmentally friendly procurement practices across various sectors of the economy.	\$ 120,000	ICQ	Lump Sum	\$ 120,000	100%	0	0%	fourth quarter of 2024	November, 2024	12 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Climate Budget Tagging Consultant. The consultant will support the development of methodologies for tracking climate spending, thus helping Jamaica prioritize resources, identify financing gaps, and develop financial strategies to mobilize resources for climate action	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%	0	0%	first quarter of 2025	February, 2025	9 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the comprehensive review of the integration of climate change aspects into Jamaica's fiscal policy. The reports conducted by the consultant should identify gaps in the integration of climate action into Jamaica's fiscal policy prior to the Technical Cooperation and analyze how its implementation has helped address those gaps	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	0	0%	fourth quarter of 2025	January, 2026	5 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the Development of a Comprehensive Strategy to Promote the Mainstreaming of Climate Action into University of West Indies Fiscal Research Institute (UWI-FRI)'s Public Finance-Related Curriculum. The consultant will be responsible for assessing current curriculum gaps, proposing actionable recommendations, and developing training materials and modules to ensure the successful mainstreaming of climate action into the educational framework at UWI-FRI.	\$ 110,000	ICQ	Lump Sum	\$ 110,000	100%	0	0%	second quarter of 2025	May, 2025	12 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Capacity Building Consultant. The consultant will support the Jamaica Government and work closely with the University of West Indies, Fiscal Research Institute (UWI-FRI) in developing and implementing a comprehensive training strategy on fiscal tools and methodologies to address climate change, developed with the technical cooperation JA-T1222	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%	0	0%	second quarter of 2026	May, 2026	12 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Knowledge Dissemination Consultant. The consultant will support the Jamaica Government and work closely with the University of West Indies, Fiscal Research Institute (UWI-FRI) in developing and implementing a comprehensive dissemination strategy on fiscal tools and methodologies to address climate change, developed with the technical cooperation JA-T1222.	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	0	0%	third quarter of 2026	August, 2026	12 months	
Component 4	B. Non Consulting Services	Individual Consultant (AM-650)	Logistics for knowledge dissemination and capacity building events to disseminate findings, recommendations, and lessons learned from the execution of the previous components.	\$ 200,000	ICQ	Lump Sum	\$ 200,000	100%	0	0%	third quarter of 2026	August, 2026	12 months	Direct purchases of events associated with logistical arrangements. This component will finance translations, edition of documents, venues and air fares if necessary for an event.
Prepared by:		IFD/FMM		TOTALS		\$ 1,000,000		100%		\$ -		0%		
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p>														
<p>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).</p>														