



Ecosystem Conservation and Management (P156021)

SOUTH ASIA | Sri Lanka | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 12-Jan-2017 | ISR26584 |

Implementing Agencies: Department of Wildlife Conservation, Ministry of Sustainable Development and Wildlife, Forest Department, Ministry of Mahaweli Development and Environment, Ministry of Mahaweli Development and Environment, Ministry of Sustainable Development and Wildlife

Key Dates

Key Project Dates

Bank Approval Date:25-Apr-2016

Effectiveness Date:01-Dec-2016

Planned Mid Term Review Date:31-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to improve the management of ecosystems in selected locations in Sri Lanka for conservation and community benefits.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Pilot Landscape Planning and Management:(Cost \$2.80 M)

Component 2: Sustainable Use of Natural Resources and Human-Elephant Co-existence:(Cost \$17.00 M)

Component 3: Protected Area Management and Institutional Capacity:(Cost \$24.20 M)

Component 4: Project Management:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The Project was approved by the World Bank Board on April 25, 2016 for a total IDA Credit of US\$45 million and an implementation period of 5 years. The Financing Agreement was signed on September 5, 2016 by the Ministry of Finance and the World Bank. The Bank received the Legal Opinion from the Attorney General on September 28, 2016. The project was made effective on December 1, 2016. The project is now on track to achieve its project development objectives and attention is needed to expedite the planned project activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Moderate



Fiduciary	● Substantial	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15,000.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

► People with improved access to income generating activities as a result of project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	01-Jul-2016	20-Jul-2016	16-Dec-2016	30-Jun-2021

► Villages and agriculture plots protected as a result of human-elephant co-existence activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	75.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021

► Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200,000.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021

► Visitor revenue of selected PAs increased as a result of project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Strategically planned pilot landscapes with citizen participation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021



► Community Action Plans prepared responding to sustainable use of natural resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2016	20-Jul-2016	16-Dec-2016	30-Jun-2021

► Beneficiaries feel that properties and crops have increased protection and livelihoods have enhanced due to project investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021

► HECOEX strategies adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2021

► Monitoring systems adopted to track the conservation status of PAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Jul-2016	20-Jul-2016	16-Dec-2016	30-Jun-2019



► Protected Area level nature-based tourism plans adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	01-Jul-2016	--	16-Dec-2016	30-Jun-2019

► Staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	01-Jul-2016	20-Jul-2016	16-Dec-2016	30-Jun-2021

Overall Comments

Data on Financial Performance

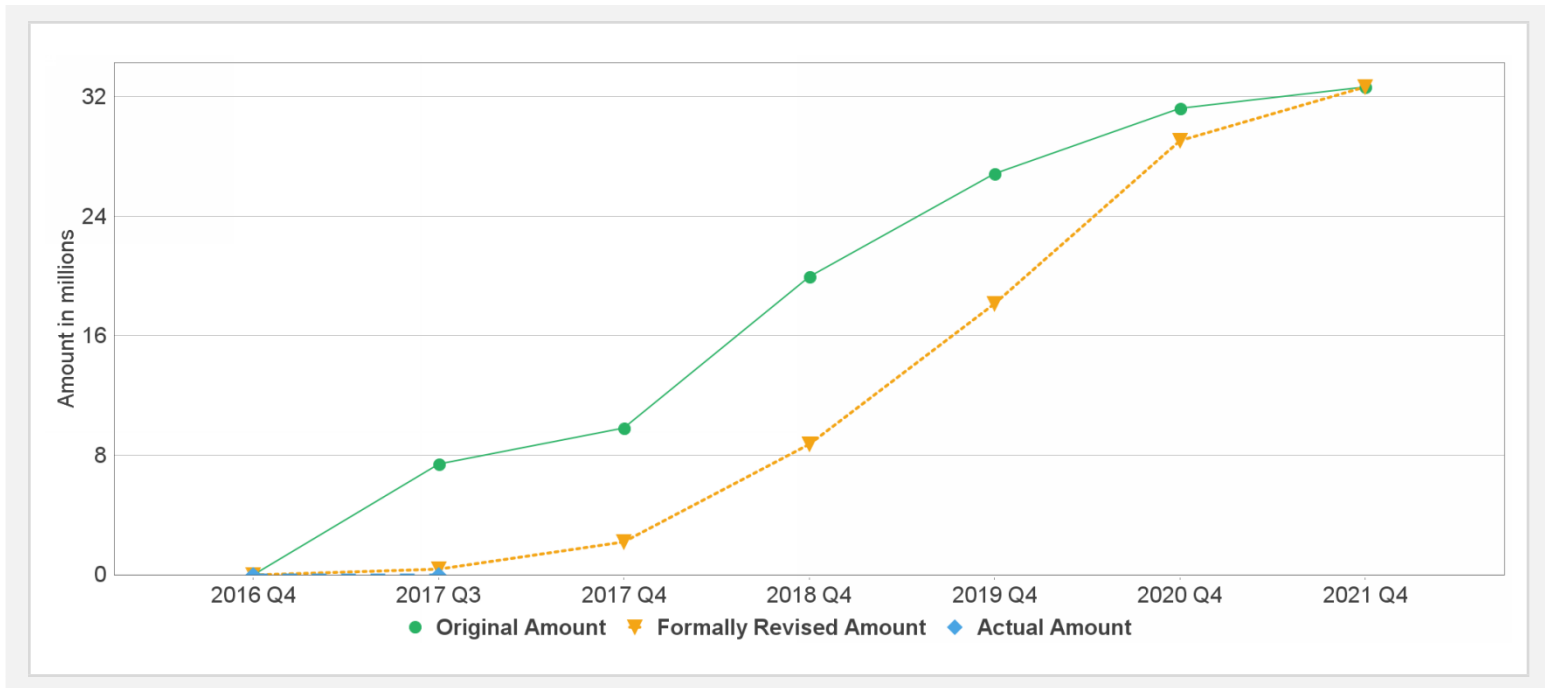
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156021	IDA-57920	Effective	XDR	32.60	32.60	0.00	0.00	32.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156021	IDA-57920	Effective	25-Apr-2016	05-Sep-2016	01-Dec-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.