



## Economic Governance and Citizen Engagement Project (P155121)

AFRICA | Burkina Faso | Governance Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 17-May-2016 | ISR23561 |

Implementing Agencies: Ministry of Economy and finances

## Key Dates

## Key Project Dates

Bank Approval Date:18-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective of the project is to enhance domestic revenue mobilization and improve the use of public resources by strengthening accountability mechanisms, revenue collection systems and public expenditure management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Strengthening Citizen Engagement and Accountability:(Cost \$8.00 M)

Improving domestic revenue mobilization and public expenditure management:(Cost \$14.00 M)

Rapid Response Facility:(Cost \$6.00 M)

Project Management Support:(Cost \$2.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

1. Progress on the PPA activities is as follows:
  1. Setting up the project coordination unit: The project will be anchored in the General Secretariat of the Ministry in charge of Economy and Finance. Under the category B, a project coordination unit will be set up to ensure the day to day management of activities and manage the fiduciary arrangements. The recruitment firm has submitted the first draft of the selection of key staff to set up the coordination unit. The report is being validated by the Ministry of Finances.
  2. Elaborating Project Implementation Manuals: The Preparation Advance will fund preparation of the project implementation plan and operational manual. This activity is awaiting the hiring of the consultant who will facilitate the drafting of the manual by key stakeholders.
  3. Conducting Diagnostic Studies and Holding Workshops: The Preparation Advance is financing several studies of key stakeholders (ASCE, General Directorate of Tax, line ministries) to identify their positioning in the governance area and assess their capacity to achieve the project's developmental goals. These studies are progressing well. The selection and recruitment of consultants are underway and expected to be completed by May 31, 2016.
  4. Enhancing Budget Information Systems: The upgrade and adaptation of the existing IT systems and their underlying infrastructure are a pre-requisite to integrate the new WAEMU Directives. The Budget Information Systems and the fiscal reporting should be consistent with the new budget preparation and execution framework. Advisory services are being financed with the PPA funds to provide technical assistance and quality control during the entire process of systems adaptation to support mitigating the main risks related to the overall systems development and deployment. The selection and recruitment of advisory firm is underway and expected to be completed by May 31, 2016

At least 80 percent of the PPA which is 1 million \$US will be disbursed with the activities described above.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate



Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Citizen satisfaction with quality of service delivery (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	--	--	--	30-Sep-2020

#### ► Effectiveness of internal controls system - PEFA PI-20 (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	C+	--	--	B+
Date	30-Sep-2015	--	--	30-Sep-2020

#### ► Percentage of Grievances addressed by beneficiary Ministries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	30-Sep-2015	--	--	31-Dec-2020



► Effectiveness of measures for taxpayer registration (First dimension of PEFA PI-14) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	C	--	--	B
Date	30-Sep-2015	--	--	31-Dec-2020

**Overall Comments**

Project not yet effective and given the early stages, it does not seem relevant to measure PDO indicators.

**Intermediate Results Indicators**

► Production of annual performance reports for key line ministries (Infrastructure, Education and Health) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	31-Jul-2015	--	--	31-Dec-2020

► Identified officials who have declared their assets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Jul-2015	--	--	31-Dec-2020

► Reduction of Customs Offices dedicated to commissioners (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	--	--	5.00
Date	31-Jul-2015	--	--	31-Dec-2020



▶ Number of Government and CSOs staff trained in new accountability, citizens engagement and public financial management (20 percent of which are women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	30-Sep-2015	--	--	30-Sep-2020

▲ Number of women trained in new accountability, citizens engagement mechanisms and PFM (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	120.00
Date	30-Sep-2015	--	--	31-Dec-2020

▶ Citizen's budget published by end of the first quarter of the budget year (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Sep-2015	--	--	31-Dec-2020

▶ The number of communities adopted Community Score Card (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Sep-2015	--	--	31-Dec-2020

**Overall Comments**

Project not yet effective and given the early stages, it does not seem relevant to measure intermediate results indicators.

**Data on Financial Performance**



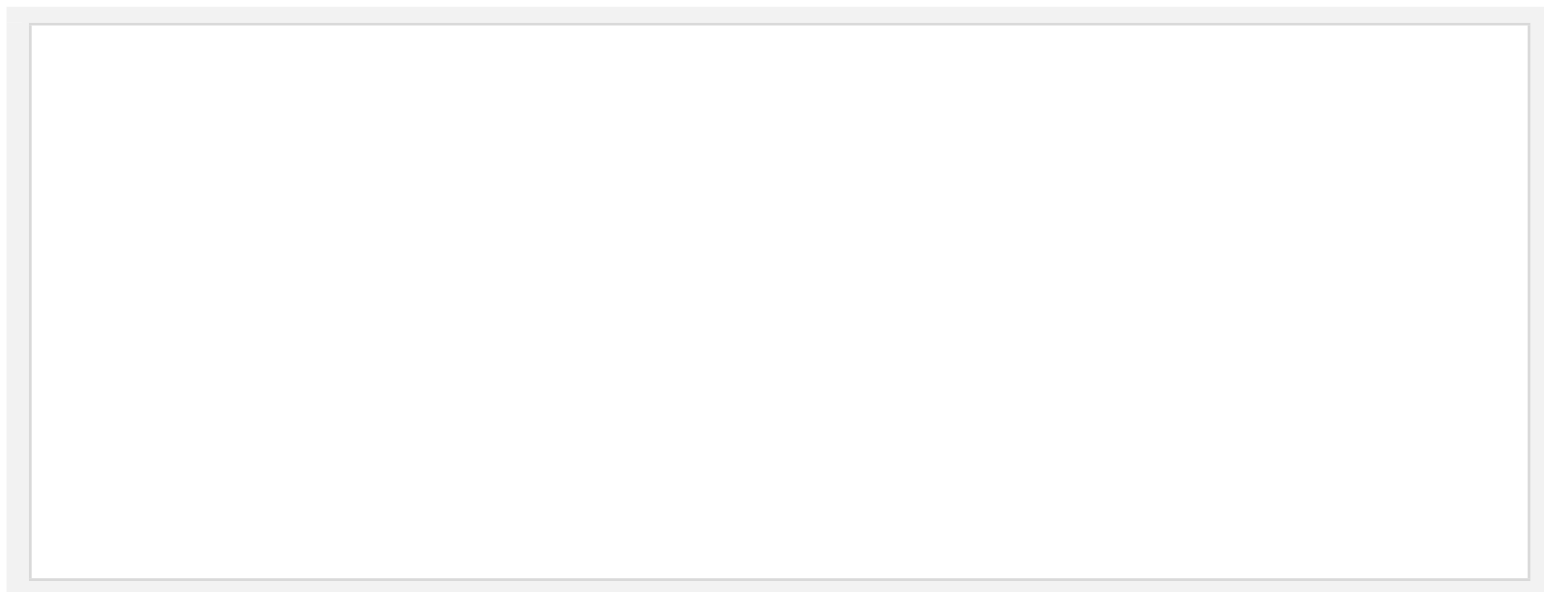
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155121	IDA-57640	Not Effective	USD	30.00	30.00	0.00	0.00	32.01	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155121	IDA-57640	Not Effective	18-Feb-2016	15-Apr-2016	--	31-Dec-2021	31-Dec-2021

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.