



Sustainable Production Systems and Conservation of Biodiversity (P145621)

LATIN AMERICA AND CARIBBEAN | Panama | Agriculture Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 10-Feb-2016 | ISR22679 |

Implementing Agencies: Autoridad Nacional del Ambiente

Key Dates

Key Project Dates

Bank Approval Date:09-Feb-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2019

Revised Closing Date:30-Dec-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The proposed global environmental objective is to conserve globally significant biodiversity through improved management effectiveness of the project protected areas and biodiversity mainstreaming in the buffer zones.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Sustainable Management of Protected Areas:(Cost \$15.16 M)

Biodiversity and Sustainable Productive Landscapes:(Cost \$6.81 M)

Knowledge Management, Training, and Communications:(Cost \$5.17 M)

Project Management:(Cost \$1.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Moderate



Implementation Status and Key Decisions

Project was approved by the Board on February 9, 2015 and was declare effective on February 4, 2016. The first supervision mission is expected to take place during the first week of march, 2016.

The project was approved by the Board of Directors on February 9, 2015, and has recently been declared effective, on Febraury 4, 2016. A first visit to Panama start up project imlementation will take place in March, 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	● Low
Overall	--	● Substantial	● Moderate

Results

Global Environmental Objective Indicators

► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	550000.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019



- Landscapes certified by internationally or nationally recognized environmental standards that incorporate biodiversity considerations (ha)(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

Overall Comments

Intermediate Results Indicators

- Endowment fund to support sustainable management of PAs established and operating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

- Number of operating concessions for administration or services to support the management of 3 PAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

- Number of PAs where the SNIMDB is implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	01-May-2014	--	--	30-Dec-2019



► Producer association groups implement at least 30 sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

► Two business alliances with buyers for marketing of biodiversity-friendly products are established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

► Number of municipalities that have implemented activities in their environmental plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48450.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Number of outreach or educational activities to promote the benefits of biodiversity and the public's role in conservation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

Analysis of financial gap for the entire PA system published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

At least one biodiversity-friendly product (i.e., coffee, cacao, orange, or banana) receives bio-labels and/or denomination of origin. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-May-2014	--	09-Feb-2016	30-Dec-2019

Overall Comments

No change at this stage.

Data on Financial Performance



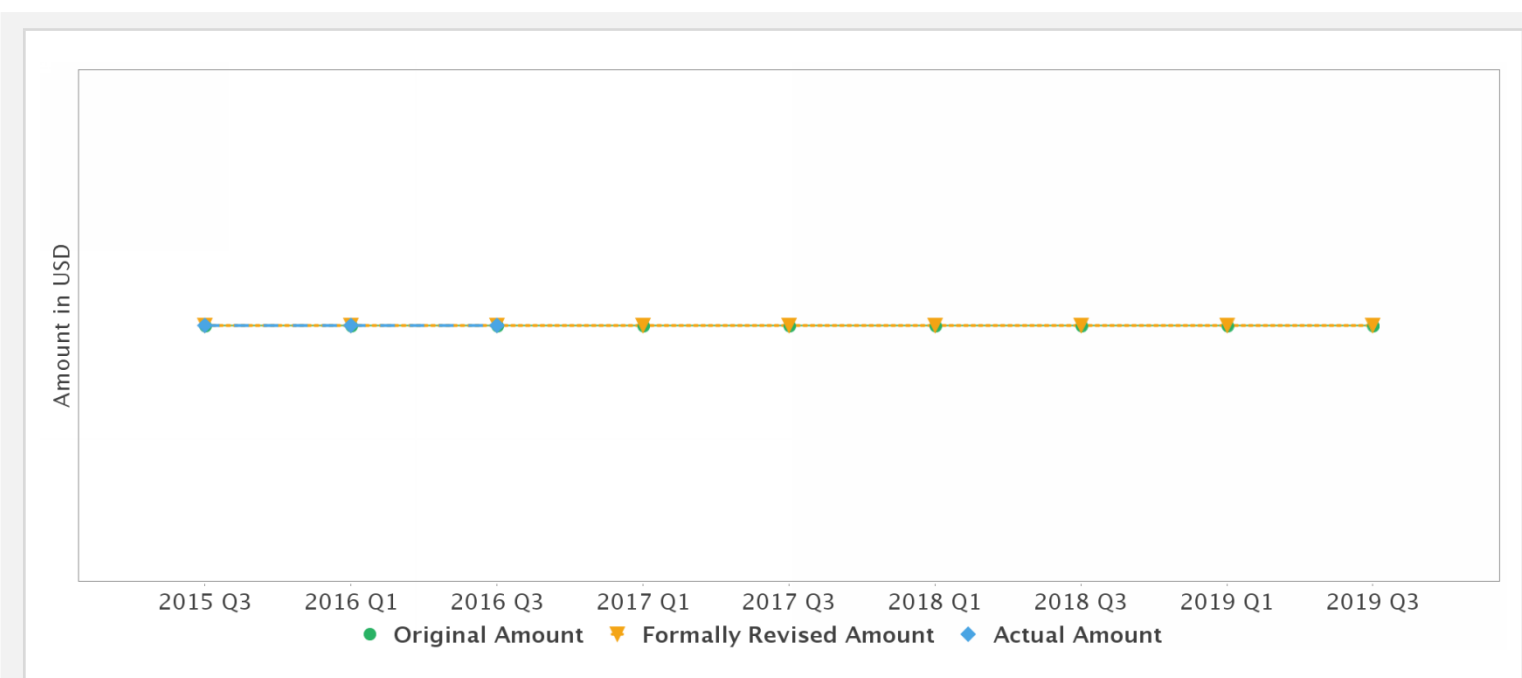
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145621	TF-18972	Not Effective	USD	9.59	9.59	0.00	0.00	9.59	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145621	TF-18972	Not Effective	09-Feb-2015	--	--	30-Dec-2019	30-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 21-Jul-2015

Related Project(s)

There are no related projects.

