Implementation Status & Results Report

Sustainable Production Systems and Conservation of Biodiversity (P145621)

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LATIN AMERICA AND CARIBBEAN | Panama | Agriculture and Rural Development Global Practice | Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 01-Apr-2015 | ISR18399 |

Implementing Agencies: Autoridad Nacional del Ambiente

Key Dates

Key Project Dates

Board Approval date:09-Feb-2015
Planned Mid Term Review Date:--

Original Closing Date:--

Effectiveness Date:-Actual Mid-Term Review Date:-Revised Closing Date:--

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The proposed global environmental objective is to conserve globally significant biodiversity through improved management effectiveness of the project protected areas and biodiversity mainstreaming in the buffer zones.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Sustainable Management of Protected Areas:(Cost \$15.16 M)

Biodiversity and Sustainable Productive Landscapes:(Cost \$6.81 M)

Knowledge Management, Training, and Communications:(Cost \$5.17 M)

Project Management:(Cost \$1.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

Implementation Status and Key Decisions

Project was approved by the Board on February 9, 2015 and is not yet effective. Bank operational policies request that an ISR be input in the system within 90 days of Board Approval.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		-	Moderate
Macroeconomic			Low
Sector Strategies and Policies			Moderate
Technical Design of Project or Program			Moderate
Institutional Capacity for Implementation and Sustainability			Moderate
Fiduciary			Moderate
Environment and Social			Moderate
Stakeholders			Substantial
Other			
Overall			Moderate

Results

Global Environmental Objective Indicators



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▶ Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			550000.00
Date	01-May-2014			30-Dec-2019

▶ Landscapes certified by internationally or nationally recognized environmental standards that incorporate biodiversity considerations (ha)(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			1200.00
Date	01-May-2014			30-Dec-2019

Overall Comments

Intermediate Results Indicators

▶ Endowment fund to support sustainable management of PAs established and operating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	100.00
Date	01-May-2014		26-Feb-2015	30-Dec-2019

▶ Number of operating concessions for administration or services to support the management of 3 PAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			3.00
Date	01-May-2014			30-Dec-2019



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▶ Number of PAs where the SNIMDB is implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00			8.00
Date	01-May-2014			30-Dec-2019

▶ Producer association groups implement at least 30 sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			30.00
Date	01-May-2014			30-Dec-2019

▶ Two business alliances with buyers for marketing of biodiversity-friendly products are established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			2.00
Date	01-May-2014			30-Dec-2019

▶ Number of municipalities that have implemented activities in their environmental plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			6.00
Date	01-May-2014			30-Dec-2019



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•	Direct	project	beneficiaries	(Number,	Core)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			48450.00
Date	01-May-2014			30-Dec-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			50.00
Date	01-May-2014			30-Dec-2019

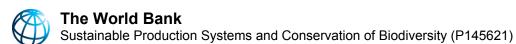
▶ Number of outreach or educational activities to promote the benefits of biodiversity and the public's role in conservation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			30.00
Date	01-May-2014			30-Dec-2019

▶ Analysis of financial gap for the entire PA system published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			0.00
Date	01-May-2014			30-Dec-2019





▶ At least one biodiversity-friendly product (i.e., coffee, cacao, orange, or banana) receives bio-labels and/or denomination of origin. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			1.00
Date	01-May-2014			30-Dec-2019

Overall Comments

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Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
Key Dates	(by loan)								
Project	Loan/Credit/TF	Status	Approval Date	Signing	Date E	Effectiveness D	ate Orig.	Closing Date	Rev. Closing Date

Cumulative Disbursements

Restructuring History

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There has been no restructuring to date.	

Related Project(s)

There are no related projects.