



Central African Backbone SOP5 (P132821)

AFRICA | Africa | Global Information/Communications Technology Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 08-Dec-2014 | ISR17073 |

Implementing Agencies: COPIREP

Key Dates

Key Project Dates

Board Approval date:16-Jul-2014

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to contribute to increase the geographical reach and usage of regional broadband infrastructure and to reduce the price of services so that more people in the DRC can access information and communication technology (ICT) services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A - Emergence of an Inclusive Digital Economy:(Cost \$13.20 M)

Component B - Construction, Management and Commercialization of the CAB5 Infrastructure through a PPP Scheme:(Cost \$71.60 M)

Component C - Enabling Environment and Regulatory Effectiveness:(Cost \$7.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The effectiveness date has been extended until January 24, 2015.

On Nov 10, 2014 an extraordinary council of ministers took place and the CAB SOP5 project was approved. The Bank team will follow up for the next steps approval by President and Attorney General followed by publication of legal opinion.

Following the conclusions of the first supervision mission carried out in September 2014, it is important the Project team to (i) recruit the focal points at ARPTC, MINPTT and COPIREP/MINPORTFOLIO, (ii) carry out the process toward the establishment of the PCN, (iii) follow up with the presentation of the Legal and Regulatory Packakage to the very next consil of ministers and (iv) finalize the TORs for the technical rehabilitation and support for the Kinshasa-Muanda optic fiber link and the Restructuring Schedule for the SCPT.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial



Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● High
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Substantial
Other	--	--	● Substantial
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Access to Internet Services (number of subscribers per 100 people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	20.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2000.00	--	--	200.00



Date	24-Feb-2014	--	--	14-Mar-2019
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Comments

► Geographical reach of mobile services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	50.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5000000.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2500000.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

Overall Comments

Intermediate Results Indicators



► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	--	--	3400.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20000000.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Number of Manpower Trained under the Project (number of people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

► Impact on IT/ITES Sector of World Bank Technical Assistance (composite score: 1 # low impact to 5 # high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments



- Number of MoUs reached between DRC and neighboring countries to implement of a regional interconnection Regime (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	24-Feb-2014	--	--	14-Mar-2019

Comments

Overall Comments

Data on Financial Performance

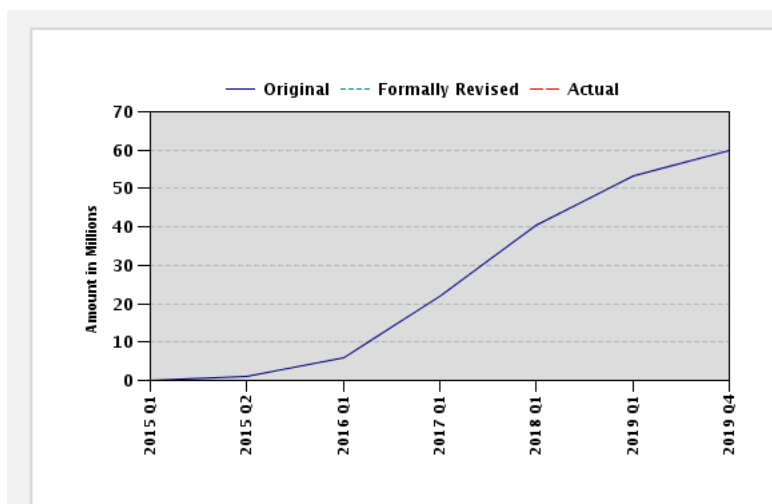
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132821	IDA-H9810	Not Effective	XDR	59.80	59.80	0.00	0.00	59.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132821	IDA-H9810	Not Effective	16-Jul-2014	25-Jul-2014	--	31-Dec-2019	31-Dec-2019

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
