



AFCC2/RI-Central African Backbone SOP5 (P132821)

AFRICA | Eastern Africa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 21-Dec-2015 | ISR21725 |

Implementing Agencies: COPIREP

Key Dates

Key Project Dates

Bank Approval Date:16-Jul-2014

Effectiveness Date:22-Jan-2015

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to contribute to increase the geographical reach and usage of regional broadband infrastructure and to reduce the price of services so that more people in the DRC can access information and communication technology (ICT) services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A - Emergence of an Inclusive Digital Economy:(Cost \$13.20 M)

Component B - Construction, Management and Commercialization of the CAB5 Infrastructure through a PPP Scheme:(Cost \$71.60 M)

Component C - Enabling Environment and Regulatory Effectiveness:(Cost \$7.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The fulfillment of all disbursement conditions remains the project's top priority: (i) the recruitment of the General Manager of the SPN should be completed by January 15, 2016 so that the creation of the company can be effective and cooperation agreement can be signed between SPN and the Government by January 31, 2016; (ii) the adoption of the new legal and regulatory framework by the Government and its presentation at the current Parliamentary session; and (iii) the draft of the roadmap for SCPT restructuring and the launch of the preparatory work (technical studies and bidding documentation) for the rehabilitation of Moanda-Kinshasa link has started.

Dated legal covenants in the Financing Agreement, and pertaining to the recruitment of key staff (SPN General Manager, Procurement specialist, Financial management specialist, Accounting and Assistant) and project focal points, state that these tasks should be completed no more than three months after effectiveness i.e. no later than April 21, 2015. To date, only the focal points for MINPTT and ARPTC have been recruited. The appointment of the focal points and a full-time fiduciary team will greatly improve the implementation of the project.

The Investment bank in charge of structuring the future PPP between the SPN and private operators is currently in the field. The technical studies (surveys) on the Kinshasa Moanda axe have been launched. The official decision from the Government regarding the formal adoption of route for the Eastern and Southern cluster is still pending. The selection of the consultant in charge of drafting the SCPT restructuring roadmap has been finalized and the consultant is also in the field. The MINPTT, the SCPT, the Ministry of Portfolio should help the consultants working on these aspects obtain all information necessary to their outputs.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

Results



Project Development Objective Indicators

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	4.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

► Access to Internet Services (number of subscribers per 100 people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	3.23	20.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

Comments

As of November 30, 2015 "Market Penetration, Unique Subscribers, Mobile Internet >3G + 4G" Source: GSM Intelligence, Nov. 30 , 2015

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2000.00	--	2000.00	200.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

► Geographical reach of mobile services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	35.38	50.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

Comments

As per Nov. 30, 2015. "Network coverage, by population" Source: GSM Intelligence Nov. 30, 2015



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000000.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2500000.00

Overall Comments

Intermediate Results Indicators

► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	--	600.00	3400.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019



▶ Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000000.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

▶ Number of Manpower Trained under the Project (number of people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

▶ Impact on IT/ITES Sector of World Bank Technical Assistance (composite score: 1 # low impact to 5 # high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

▶ Number of MoUs reached between DRC and neighboring countries to implement of a regional interconnection Regime (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	24-Feb-2014	--	30-Nov-2015	14-Mar-2019

Overall Comments

Data on Financial Performance



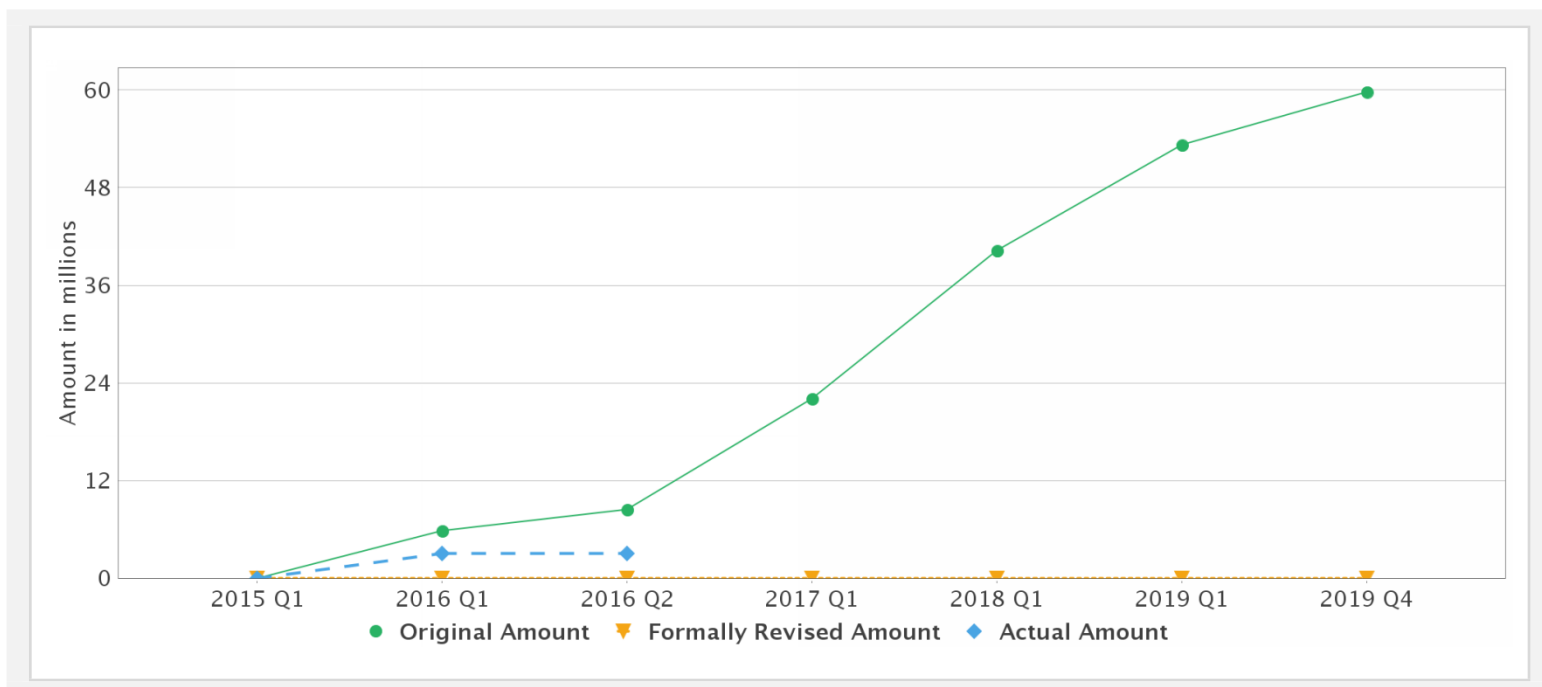
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132821	IDA-H9810	Effective	XDR	59.80	59.80	0.00	3.00	56.80	5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132821	IDA-H9810	Effective	16-Jul-2014	25-Jul-2014	22-Jan-2015	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

